Ontario
Ministry of
Community and
Social Services

Management
Information
Systems

Expenditures by Municipality

Fiscal year ending March 1983

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FOREWORD

This annual publication provides a summary of expenditures for which the Ministry of Community and Social Services pays subsidies to local governments and other organizations, or pays allowances to individuals and families.

The first issue of this publication was for the fiscal year ending March 31, 1970 and appeared under the title "Expenditures by Counties". The title has since been changed, with the term 'municipality' replacing the term 'county', to reflect the contents.

Outside the existing district and regional governments, the county welfare units and district administration boards, are fifteen cities with populations over 20,000. Expenditures for these cities are given separately from the counties and districts in which they are situated. The fifteen cities are as follows:

Barrie	London	Sault Ste. Marie
Brockville	North Bay	Stratford
Chatham	Peterborough	Thunder Bay
Cornwall	St. Thomas	Timmins
Kingston	Sarnia	Windsor

All expenditures are non-capital unless specifically indicated.

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GLOSSARY

ACT	PROGRAM
Charitable Institutions Children's Institutions Children's Boarding Homes	Charitable homes for the aged; institutions for rehabilitations; children's and youth institutions
Child Welfare	Children's aid societies
Children's Mental Health Centres Mental Health Probation Training Schools	Premises, facilities and services provided for children suffering from mental or emotional disorders; supervision of juveniles placed on probation
Day Nurseries	Day nurseries and home day care
Developmental Services	Residential services for children with limitations in adaptive behaviour; protective and support services for retarded persons
Elderly Persons' Centres	Elderly persons' centres and support services such as meals on wheels, day care, etc.
Family Benefits	Family benefits allowances, assessment and restoration services, recoveries, dental and drug benefits
General Welfare Assistance	General welfare assistance
Homes for the Aged and Rest Homes	Municipal homes for the aged
Homes for Retarded Persons	Homes for retarded persons
Homemakers and Nurses Services	Homemakers and nurses services
Ministry of Community and Social Services	Special projects, research and demonstration projects, credit counselling, sustaining grants to provincial and other associations
Vocational Rehabilitation Services	Vocational rehabilitation allowances, tuition and services; workshops for disabled and mentally retarded persons

NOTES ON TABLES

It should be noted that, following the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, federal cost-sharing terminated as of April 1977. Hence, all tables providing cost-sharing analyses restrict them to the municipal and other sources columns, on the one hand, and federal-provincial on the other.

Table 1

This table shows provincial transfer payments for the programs of the Ministry of Community and Social Services. These payments were to individuals and families, local governments and other organizations as published in the Public Accounts of Ontario.

The columns indicate the programs for which geographic breakdowns are available in the subsequent tables.

The items related to Family Benefits were pro-rated according to the actual distribution of the allowances during the month of March.

Vocational rehabilitation allowances and services were pro-rated on the basis of population.

Table 2

Only expenditures for social assistance are shown in this table. For other social services, including Work Activity Projects, see Table 4. Previously, Work Activity Projects were included under General Welfare Assistance.

Municipal Units. The Ministry has four administrative regions. The major municipal units have been grouped by area to include: district and regional municipalities; county welfare units; and district administration boards. Besides these units, there are fifteen cities with populations over 20,000. These cities are listed immediately following the counties and districts in which they are situated. The expenditures for the fifteen corresponding counties and districts, therefore, do not include the expenditures for these cities.

The population figures provided are according to the assessment published in the Municipal Directory for 1982, but have been adjusted to include unorganized territories and Indian bands.

Table 3

For a breakdown by area and municipal unit, see the notes for Table 2.

Table 4

Social services expenditures are provided by program in this table. Social assistance expenditures are shown separately in Table 2.

For a breakdown by area and municipal unit, see the notes for Table 2.

Program Names. In some instances, there have been changes in the breakdown of programs and/or new programs included, or new names applied to a program in the tables.

Small programs, where a geographical distribution was available, are shown as "Miscellaneous".

Table 5

As above, except in alphabetical order. For a breakdown by area and municipal unit, see the notes for Table 2.

Table 6

Per capita expenditures for social assistance and social services are provided separately in this table, with a breakdown by area, county and municipal unit.

Table 7

Specialized social services for the mentally retarded and mental health facilities for children are included in this table. Only the provincial share is reported for capital expenditures.

For a breakdown by area and municipal unit, see the notes for Table 2.

Tables 8 and 9

The geographic breakdown by county, district or regional municipality for Table 8 and by county only for Table 9 is consistent with previous issues.

Tables 10 and 11

The estimation of municipal participation and other sources for G.W.A. is based on actual expenditures, while Child Welfare (Children's Aid Societies), Municipal Homes for the Aged and Charitable Institutions are estimated on percentages of actual expenditures. The remainder are based on formulas in the Acts and Regulations.

Only the provincial share of capital expenditures is reported.

For a breakdown by area and municipal unit, see the notes for Table 2.

Table 12

Summary Table by Program. See the notes for Tables 10 and 11.

Tables 13 to 75

For a breakdown by area and municipal unit, see the notes for Table 2.

For program names, see the notes for Table 4. See the notes for Tables 10 and 11 on participation.

TABLE 1. PROVINCIAL TRANSFER PAYMENTS FOR SOCIAL ASSISTANCE AND SERVICES, FISCAL YEAR ENDING MARCH 1983

		MUNICIPAL DISTRIBUTION	
	ACTUAL $	PRO-RATED $	GENERAL $
SOCIAL ASSISTANCE			
GENERAL WELFARE ASSISTANCE - ALLOWANCES	313,438,343	34,662	
DRUGS FOR GENERAL WELFARE RECIPIENTS	-	12,664,524	
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	28,647,450	-	
FAMILY BENEFITS-ALLOWANCES	602,680,621	-	
DRUGS FOR FAMILY BENEFITS RECIPIENTS		25,890,656	
DENTAL		8,542,182	
EYE GLASSES, HEARING AIDS & DOCTORS FEES		2,395,999	
SOCIAL SERVICES			
SERVICES FOR THE AGED			
MUNICIPAL HOMES FOR THE AGED	153,546,884		
CHARITABLE INSTITUTIONS FOR ADULTS	36,213,829		
ELDERLY PERSONS CENTRES	1,459,799		
SENIOR CITIZENS' HOME SUPPORT SERVICES	4,115,359		
SENIOR CITIZENS' VOLUNTEER PROGRAM			107,632
SERVICES FOR CHILDREN			
DAY NURSERIES	62,602,172		
DAY NURSERIES FOR MENTALLY RETARDED	11,325,469		
CHILD WELFARE - CHILDREN'S AID SOCIETIES	150,564,625		
CHILD WELFARE - CHILD ABUSE	914,653		
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	935,114		
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	336,626		
CHILD WELFARE - FRANCOPHONE SERVICES	608,034		
CHILD WELFARE - JUVENILE DELINQUENCY	486,009		
CHILD WELFARE - CORRECTIONAL SERVICES	5,260,900		
INSTITUTIONS FOR CHILDREN AND YOUTH	10,431,588		
MENTAL HEALTH FACILITIES FOR CHILDREN	86,926,671		
REHABILITATION AND FAMILY SERVICES			
HOMEMAKERS AND NURSES SERVICES	8,644.593		
VOCATIONAL REHABILITATION - ALLOWANCES & SERVICES	18,515,090		
HALF WAY HOUSES	4,132,441		
ADULT GROUP HOMES	475,933		
HANDICAPPED PERSONS' RESIDENTIAL SERVICES	3,776,054		
WORKSHOPS FOR DISABLED	9,971,720		
INTERPRETOR - INTERVENOR SERVICES	569,515		
HOME SUPPORT SERVICES	588,168		
CREDIT COUNSELLING	1,152,298		
SOCIAL SERVICES	95,930		
FAMILY SERVICES AGENCIES	977,200		
FAMILY CRISIS	43,750		
DEVELOPMENTAL SERVICES			
NURSING HOMES AND HOMES FOR SPECIAL NEEDS	5,003,760		
HOMES FOR MENTALLY RETARDED - CHILDREN	11,783,142		
SUPPORT SERVICES FOR MENTALLY RETARDED CHILDREN	16,597,988		
HOMES FOR MENTALLY RETARDED ADULTS	33,639,803		
SUPPORT SERVICES FOR MENTALLY RETARDED ADULTS	2,386,814		
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	36,928,578		
SPEC. SERV. FOR HANDICAPPED PHASE I (SCH. II)	1,586,917		
SPEC. SERV. FOR HANDICAPPED PHASE II	1,365,319		
SHELTERED WORKSHOPS - TRAINING SERVICES	24,354,523		
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	6,890,170		
PROTECTIVE SERVICES	4,201,278		
MISCELLANEOUS PROGRAMS AND PAYMENTS			
WORK ACTIVITY PROJECT	2,111,829		
G.W.A. COUNSELLING SERVICES	2,291,953		
DEMONSTRATION PROJECTS	645,398		
PROVINCIAL LOTTERY FUNDS	738,986		511,000
ENERGY SAVING GRANTS	160,451		
MISCELLANEOUS GRANTS	391,900		
PAYMENTS IN LIEU OF MUNICIPAL TAXES	346,500		
CAPITAL EXPENDITURES	22,264,414		
MISCELLANEOUS GRANTS TO PROVINCE-WIDE AGENCIES	358,950		

TABLE 2. EXPENDITURES FOR SOCIAL ASSISTANCE BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1983

MUNICIPAL UNIT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1982	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBS.				
ALGOMA	$ 2,456,293	$ 418,036	$ 3,742,444	$ 6,616,773	$ 52,403	$ 126.00
BARRIE	891,553	116,592	3,516,602	4,524,747	44,111	103.00
BRANT	7,447,389	746,128	12,406,252	20,599,769	110,084	187.00
BROCKVILLE	968,302	89,720	1,974,150	3,032,172	20,169	150.00
BRUCE	1,631,150	200,162	3,162,805	4,994,117	60,069	83.00
CHATAM	1,859,219	213,672	5,440,033	7,512,924	40,454	186.00
COCHRANE	2,175,204	326,442	6,108,260	8,609,906	53,008	162.00
CORNWALL	3,284,635	423,876	7,369,000	11,077,511	45,906	161.00
DUFFERIN	583,186	99,484	1,459,439	2,142,109	31,536	68.00
DURHAM	13,618,735	1,979,132	14,931,500	30,529,367	288,208	106.00
ELGIN	858,370	118,904	2,232,275	3,209,549	40,931	78.00
ESSEX	3,980,796	658,152	5,350,997	9,989,945	118,865	84.00
FRONTENAC	801,129	51,834	2,327,147	3,180,110	54,329	59.00
GREY	1,943,039	343,044	5,774,801	8,060,884	73,427	110.00
HALDIMAND-NORFOLK	2,648,482	322,220	5,905,814	8,876,516	87,211	102.00
HALIBURTON	368,701	374	1,189,437	1,558,512	11,117	140.00
HALTON	2,932,284	727,878	7,168,630	10,828,792	254,085	43.00
HAMILTON-WENTWORTH	31,092,132	3,799,726	43,324,341	78,216,199	414,175	189.00
HASTINGS	6,161,789	372,222	10,511,623	17,045,634	107,845	158.00
HURON	840,266	138,780	2,822,619	3,801,665	55,913	68.00
KENORA	5,911,011	458,902	5,269,945	11,639,858	63,283	184.00
KENT	1,766,084	166,362	3,598,966	5,531,412	64,336	86.00
KINGSTON	3,837,245	402,678	10,385,550	14,625,473	60,313	242.00
LAMBTON	2,023,351	241,016	2,982,027	5,246,394	74,099	71.00
LANARK	2,303,265	215,912	3,777,162	6,296,339	45,914	137.00
LEEDS & GRENVILLE	1,710,224	41,924	4,325,389	6,077,537	60,679	100.00
LENNOX & ADDINGTON	914,137	104,814	3,126,524	4,145,475	32,440	128.00
LONDON	14,189,975	1,306,838	20,093,426	35,590,239	266,319	134.00
MANITOULIN	645,690	45,426	2,003,099	2,694,215	12,812	210.00
MIDDLESEX	1,806,183	232,100	3,260,280	5,298,563	65,349	81.00
MUSKOKA	1,252,299	188,450	3,493,160	4,933,909	37,127	133.00
NIAGARA	15,421,531	1,733,326	32,494,998	49,649,855	367,738	135.00
NIPISSING	1,163,016	170,880	5,026,014	6,359,910	28,721	187.00
NORTH BAY	1,617,631	306,104	6,527,688	8,451,423	50,567	167.00
NORTHUMBERLAND	2,623,438	192,904	4,865,448	7,681,790	64,828	118.00
OTTAWA-CARLETON	34,093,076	7,096,756	35,354,005	76,543,837	562,782	136.00
OXFORD	3,539,289	346,830	5,128,860	9,014,979	84,302	107.00
PARRY SOUND	1,269,836	214,684	3,888,499	5,373,019	33,399	161.00
PEEL	9,547,163	1,543,134	13,930,129	25,020,426	506,421	49.00

TABLE 2. (continued)

MUNICIPAL UNIT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1982	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBS.				
PERTH	522,541	90,362	1,312,717	1,925,620	39,515	49.00
PETERBOROUGH	1,103,183	27,954	2,395,099	3,526,236	41,380	85.00
PETERBOROUGH CITY	3,647,795	449,486	7,641,617	11,738,898	61,595	191.00
PRESCOTT & RUSSELL	4,338,931	450,426	6,728,163	11,517,520	52,621	219.00
PRINCE EDWARD	314,174	94,622	1,920,836	2,329,632	21,966	106.00
RAINY RIVER	1,225,255	207,120	2,020,988	3,453,363	23,779	145.00
RENFREW	2,773,713	104,550	10,037,289	12,915,552	86,994	148.00
SARNIA	1,859,023	309,390	4,550,630	6,719,043	50,233	134.00
SAULTS STE. MARIE	5,940,036	600,346	9,097,082	15,637,464	82,902	189.00
ST. THOMAS	1,114,861	105,242	3,233,031	4,453,134	27,482	162.00
SIMCOE	4,778,139	655,958	12,907,949	18,342,046	182,008	101.00
STORMONT, DUN. & GL.	1,299,212	275,948	4,660,541	6,235,701	57,997	108.00
STRATFORD	674,860	330,456	1,961,493	2,766,809	26,197	106.00
SUDBURY	10,725,917	1,192,278	20,494,745	32,412,940	186,448	174.00
THUNDER BAY	2,076,626	70,392	2,436,816	4,583,834	42,349	108.00
THUNDER BAY CITY	4,651,884	1,105,472	10,348,839	16,106,195	111,498	144.00
TIMISKAMING	2,158,681	92,782	6,269,150	8,520,613	40,491	210.00
TIMMINS	1,584,696	210,766	5,747,641	7,543,103	44,746	169.00
TORONTO, METRO	116,297,821	19,473,616	148,065,999	283,837,436	2,140,347	133.00
VICTORIA	745,079	166,774	4,286,706	5,198,559	48,724	107.00
WATERLOO	14,509,716	1,872,930	17,402,857	33,785,503	314,069	108.00
WELLINGTON	4,636,002	512,002	6,946,284	12,094,288	134,504	90.00
WINDSOR	19,174,747	2,279,152	22,349,079	43,802,978	192,546	227.00
YORK	3,443,936	661,458	10,444,569	14,549,963	266,342	55.00
TOTAL	$ 401,773,926	$ 57,294,900	$ 639,509,458	$ 1,098,578,284	$ 8,722,008	$ 126.00

TABLE 3. EXPENDITURES FOR SOCIAL ASSISTANCE BY AREA, FISCAL YEAR ENDING MARCH 1983

AREA	GENERAL WELFARE ASSISTANCE ALLOWANCES	GENERAL WELFARE ASSISTANCE ADMIN. SUBS.	FAMILY BENEFITS	TOTAL	POPULATION 1982	PER CAPITA COST
NORTHERN REGION	$ 44,854,075	$ 5,608,080	$ 92,474,370	$142,936,525	863,533	$166.00
SUDBURY AREA OFFICE	25,070,718	3,136,204	54,272,731	82,479,653	484,379	170.00
ALGOMA	2,456,292	418,036	3,742,444	6,616,773	52,403	126.00
SAULT STE. MARIE	5,940,036	600,346	9,097,082	15,637,464	82,902	189.00
MANITOULIN	645,690	45,426	2,003,099	2,694,215	12,812	210.00
MUSKOKA	1,252,299	188,450	3,493,160	4,933,909	37,127	133.00
NIPISSING	1,163,016	170,880	5,026,014	6,359,910	28,721	187.00
NORTH BAY	1,617,631	306,104	6,527,688	8,451,423	50,567	167.00
PARRY SOUND	1,269,836	214,684	3,888,499	5,373,019	33,399	161.00
SUDBURY	10,725,917	1,192,278	20,494,745	32,412,940	186,448	174.00
THUNDER BAY AREA	13,864,776	1,841,886	20,076,588	35,783,250	240,909	149.00
KENORA	5,911,011	458,902	5,269,945	11,639,858	63,283	184.00
RAINY RIVER	1,225,255	207,120	2,020,988	3,453,363	23,779	145.00
THUNDER BAY	2,076,626	70,392	2,436,816	4,583,834	42,345	108.00
THUNDER BAY CITY	4,651,884	1,105,472	10,348,839	16,106,195	111,498	144.00
TIMMINS AREA OFFICE	5,918,581	629,990	18,125,051	24,673,622	138,245	178.00
COCHRANE	2,175,204	326,442	6,108,260	8,609,906	53,008	162.00
TIMMINS	1,584,696	210,766	5,747,641	7,543,103	44,746	169.00
TIMISKAMING	2,158,681	92,782	6,269,150	8,520,613	40,491	210.00
SOUTHEASTERN REGION	84,906,763	12,541,906	137,807,186	235,255,855	1,725,807	136.00
KINGSTON AREA OFFICE	12,028,474	1,026,170	28,271,680	41,326,324	276,893	149.00
FRONTENAC	801,129	51,834	2,327,147	3,180,110	54,329	59.00
KINGSTON	3,837,245	402,678	10,385,550	14,625,473	60,313	242.00
HASTINGS	6,161,789	372,222	10,511,623	17,045,634	107,845	158.00
LENNOX & ADDINGTON	914,137	104,814	3,126,524	4,145,475	32,440	128.00
PRINCE EDWARD	314,174	94,622	1,920,836	2,329,632	21,966	106.00
OTTAWA AREA OFFICE	50,771,358	8,699,112	74,225,699	133,696,169	933,062	163.00
LANARK	2,303,265	215,912	3,777,162	6,296,339	45,914	137.00
LEEDS & GRENVILLE	1,710,224	41,924	4,325,389	6,077,537	60,679	100.00
BROCKVILLE	968,302	89,720	1,974,150	3,032,172	20,169	150.00
OTTAWA-CARLETON	34,093,076	7,096,756	35,354,005	76,543,837	562,782	136.00
PRESCOTT & RUSSELL	4,338,931	450,426	6,728,163	11,517,520	52,621	219.00
RENFREW	2,773,713	104,550	10,037,289	12,915,552	86,994	148.00
STORMONT, DUNDAS & GLENGARRY	1,299,212	275,948	4,660,541	6,235,701	57,997	108.00
CORNWALL	3,284,635	423,876	7,369,000	11,077,511	45,906	161.00
PETERBOROUGH AREA OFFICE	22,106,931	2,816,624	35,309,807	60,233,362	515,852	117.00
DURHAM	13,618,735	1,979,132	14,931,500	30,529,367	288,208	106.00
HALIBURTON	368,701	374	1,189,437	1,558,512	11,117	140.00
NORTHUMBERLAND	2,623,438	192,904	4,865,448	7,681,790	64,828	118.00
PETERBOROUGH	1,103,183	27,954	2,395,099	3,526,236	41,380	85.00
PETERBOROUGH CITY	3,647,795	449,486	7,641,617	11,738,898	61,595	191.00
VICTORIA	745,079	166,774	4,286,706	5,198,559	48,724	107.00

TABLR 3. (continued)

AREA	GENERAL WELFARE ASSISTANCE ALLOWANCES	GENERAL WELFARE ASSISTANCE ADMTN. SUBS.	FAMILY BENEFITS	TOTAL	POPULATION 1982	PER CAPITA COST
CENTRAL REGION	$ 135,541,798	$ 22,550,242	$ 190,324,687	$ 348,416,727	3,170,765	$ 110.00
BARRIE AREA OFFICE	19,243,977	3,076,626	42,258,688	64,579,291	1,030,418	63.00
DUFFERIN	583,186	99,484	1,459,439	2,142,109	31,536	68.00
PEEL	9,547,163	1,543,134	13,930,129	25,020,426	506,421	49.00
SIMCOE	4,778,139	655,958	12,907,949	18,342,046	182,008	101.00
BARRIE	891,553	116,592	3,516,602	4,524,747	44,111	103.00
YORK	3,443,936	661,458	10,444,569	14,549,963	266,342	55.00
TORONTO AREA OFFICE	116,297,821	19,473,616	148,065,999	283,837,436	2,140,347	133.00
METROPOLITAN TORONTO	116,297,821	19,473,616	148,065,999	283,837,436	2,140,347	133.00
SOUTHWESTERN REGION	136,471,290	16,594,672	218,903,215	371,969,177	2,961,903	126.00
HAMILTON AREA OFFICE	56,893,336	7,007,058	95,394,221	159,294,615	1,146,082	139.00
BRANT	7,447,389	746,128	12,406,252	20,599,769	110,084	187.00
HALTON	2,932,284	727,878	7,168,630	10,828,792	254,085	43.00
HAMILTON-WENTWORTH	31,092,132	3,799,726	43,324,341	78,216,199	414,175	189.00
NIAGARA	15,421,531	1,733,326	32,494,998	49,649,855	367,738	135.00
LONDON AREA OFFICE	26,194,827	2,791,732	45,950,515	74,937,074	693,219	108.00
ELGIN	858,370	118,904	2,232,275	3,209,549	40,931	78.00
ST. THOMAS	1,114,861	105,242	3,233,031	4,453,134	27,482	162.00
HALDIMAND-NORFOLK	2,648,482	322,220	5,905,814	8,876,516	87,211	102.00
HURON	840,266	138,780	2,822,619	3,801,665	55,913	68.00
MIDDLESEX	1,806,183	232,100	3,260,280	5,298,563	65,349	81.00
LONDON	14,189,975	1,306,838	20,093,426	35,590,239	266,319	134.00
OXFORD	3,539,289	346,830	5,128,860	9,014,979	84,302	107.00
PERTH	522,541	90,362	1,312,717	1,925,620	39,515	49.00
STRATFORD	674,860	130,456	1,961,493	2,766,809	26,197	106.00
WATERLOO AREA OFFICE	22,719,907	2,928,138	33,286,747	58,934,792	582,069	101.00
BRUCE	1,631,150	200,162	3,162,805	4,994,117	60,069	83.00
GREY	1,943,039	343,044	5,774,801	8,060,884	73,427	110.00
WATERLOO	14,509,716	1,872,930	17,402,857	33,785,503	314,069	108.00
WELLINGTON	4,636,002	512,002	6,946,284	12,094,288	134,504	90.00
WINDSOR AREA OFFICE	30,663,220	3,867,744	44,271,732	78,802,696	540,533	146.00
ESSEX	3,980,796	658,152	5,350,997	9,989,945	118,865	84.00
WINDSOR	19,174,747	2,279,152	22,349,079	43,902,978	192,546	227.00
KENT	1,766,084	166,362	3,598,966	5,531,412	64,336	86.00
CHATHAM	1,859,219	213,672	5,440,033	7,512,924	40,454	186.00
LAMBTON	2,023,351	241,016	2,982,027	5,246,394	74,099	71.00
SARNIA	1,859,023	309,390	4,550,630	6,719,043	50,233	134.00
TOTAL	$ 401,773,926	$ 57,294,900	$ 639,509,458	$ 1,098,578,284	8,722,008	$ 126.00

TABLE 4. EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1983

AREA	SERVICES FOR THE AGED				
	MUNICIPAL HOMES	CHARITABLE INSTITUTIONS FOR ADULTS	ELDERLY PERSONS CENTRES	SENIOR CITIZENS HOME SUPPORT SERVICES	TOTAL
NORTHERN REGION	$ 30,717,337	$ 579,769	$ 382,420	$ 455,208	$ 32,134,734
SUDBURY AREA OFFICE	13,157,454	269,515	206,142	74,213	13,707,324
ALGOMA	2,144,368	-	-	22,807	2,167,175
SAULT STE. MARIE	2,561,318	24,901	30,000	-	2,616,219
MANITOULIN	944,394	-	-	4,012	948,406
MUSKOKA	1,198,342	-	-	1,984	1,200,326
NIPISSING	894,620	-	30,000	28,550	953,170
NORTH BAY	2,158,224	-	30,000	-	2,188,244
PARRY SOUND	1,635,754	-	-	5,874	1,641,628
SUDBURY	1,620,434	244,614	116,142	10,986	1,992,176
THUNDER BAY AREA OFFICE	12,755,707	226,144	116,278	226,058	13,324,187
KENORA	2,032,464	226,144	-	106,315	2,364,923
RAILY RIVER	2,011,769	-	24,980	30,153	2,066,902
THUNDER BAY	321,390	-	18,198	55,432	395,020
THUNDER BAY CITY	8,390,084	-	73,100	34,158	8,497,342
TIMMINS AREA OFFICE	4,804,176	84,110	60,000	154,937	5,103,223
COCHRANE	2,145,691	-	30,000	124,826	2,300,517
TIMMINS	1,927,116	-	-	23,861	1,950,977
TIMISKAMING	731,369	84,110	30,000	6,250	851,729
SOUTHEASTERN REGION	40,480,025	9,033,720	399,308	635,476	50,548,529
KINGSTON AREA OFFICE	8,296,060	1,584,457	59,852	143,663	10,084,032
FRONTENAC	1,209,219	-	-	21,535	1,230,754
KINGSTON	3,156,348	1,584,457	29,852	77,981	4,848,638
HASTINGS	2,408,605	-	30,000	30,547	2,469,152
LENNOX & ADDINGTON	912,248	-	-	-	912,248
PRINCE EDWARD	609,640	-	-	13,600	623,240
OTTAWA AREA OFFICE	20,173,153	6,650,000	187,224	257,452	27,267,829
LANARK	1,742,730	-	-	976	1,743,706
LEEDS & GRENVILLE	277,627	-	-	5,907	283,534
BROCKVILLE	1,480,527	57,885	6,824	-	1,545,236
OTTAWA-CARLETON	9,229,242	3,279,552	180,400	222,294	12,911,488
PRESCOTT & RUSSELL	678,870	627,975	-	-	1,306,845
RENFREW	4,901,519	669,980	-	28,275	5,599,774
STORMONT, DUNDAS & GLENGARRY	-	980,448	-	-	980,448
CORNWALL	1,862,638	1,034,160	-	-	2,896,798
PETERBOROUGH AREA OFFICE	12,010,812	799,263	152,232	234,361	13,196,668
DURHAM	7,165,944	-	95,000	145,246	7,406,190
HALIBURTON	834,136	-	-	27,967	862,103
NORTHUMBERLAND	1,247,692	-	-	29,581	1,277,273
PETERBOROUGH	-	-	3,038	-	3,038
PETERBOROUGH CITY	1,585,846	799,263	54,194	31,567	2,470,870
VICTORIA	1,177,194	-	-	-	1,177,194

TABLE 4. (continued)

S E R V I C E S F O R T H E A G E D

AREA	MUNICIPAL HOMES	CHARITABLE INSTITUTIONS FOR ADULTS	ELDERLY PERSONS CENTRES	SENIOR CITIZENS HOME SUPPORT SERVICES	TOTAL
CENTRAL REGION	$ 59,261,606	$ 19,306,982	$ 1,188,560	$ 2,186,139	$ 81,943,287
BARRIE AREA OFFICE	10,941,095	3,610,587	219,624	305,997	15,077,303
DUFFERIN	1,129,825	-	-	10,376	1,140,201
PEEL	5,830,032	67,496	82,572	105,230	6,085,330
SIMCOE	2,010,023	610,125	25,856	32,940	2,678,944
BARRIE	-	806,549	46,472	32,402	885,423
YORK	1,971,215	2,126,417	64,724	125,049	4,287,405
TORONTO AREA OFFICE	48,320,511	15,696,395	968,936	1,880,142	66,865,984
METROPOLITAN TORONTO	48,320,511	15,696,395	968,936	1,880,142	66,865,984
SOUTHWESTERN REGION	57,113,921	10,734,744	949,310	838,536	69,636,511
HAMILTON AREA OFFICE	21,503,993	5,096,494	381,432	412,879	27,394,798
BRANT	3,378,693	12,415	25,050	6,770	3,422,928
HALTON	4,162,663	33,783	60,000	107,542	4,363,988
HAMILTON-WENTWORTH	4,070,871	3,111,306	176,796	185,440	7,544,413
NIAGARA	9,891,766	1,938,990	119,586	113,127	12,063,469
LONDON AREA OFFICE	17,043,210	3,050,037	205,126	135,849	20,434,222
ELGIN	996,056	-	-	-	996,056
ST. THOMAS	1,326,395	14,060	7,386	-	1,347,841
HALDIMAND-NORFOLK	3,075,168	319,493	32,248	-	3,426,909
HURON	2,233,412	360,141	-	88,837	2,682,390
MIDDLESEX	3,233,821	-	-	7,186	3,241,007
LONDON	4,437,762	2,026,896	45,000	797	6,510,455
OXFORD	1,014,514	-	51,098	36,213	1,101,825
PERTH	-	329,447	39,394	-	368,841
STRATFORD	726,082	-	30,000	2,816	758,898
WATERLOO AREA OFFICE	7,180,605	1,844,117	156,000	128,979	9,309,701
BRUCE	1,680,310	-	-	-	1,680,310
GREY	900,954	-	-	10,788	911,742
WATERLOO	3,396,416	1,584,132	126,000	109,552	5,216,100
WELLINGTON	1,202,925	259,985	30,000	8,639	1,501,549
WINDSOR AREA OFFICE	11,386,113	744,096	206,752	160,829	12,497,790
ESSEX	2,128,491	366,391	30,000	30,292	2,555,174
WINDSOR	1,926,226	361,074	60,000	34,744	2,382,044
KENT	1,482,177	-	64,440	-	1,546,617
CHATHAM	695,642	16,631	29,246	12,648	754,167
LAMBTON	3,844,709	-	23,066	45,845	3,913,620
SARNIA	1,308,868	-	-	37,300	1,346,168
TOTAL	$187,572,889	$ 39,655,215	$ 2,919,598	$ 4,115,359	$234,263,061

TABLE 4A. EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1983

C H I L D R E N'S S E R V I C E S

AREA	DAY NURSERIES $	C.A.S. $	CHILD ABUSE $	CHILDREN SERVICES COMMITTEES $	GRANTS TO NORTH ONTARIO $	FRANCOPHONE SERVICES $	JUVENILE DELINQUENCY $	CORRECTIONAL SERVICES $	INSTITUTIONS FOR CHILDREN AND YOUTH $	MENTAL HEALTH $	TOTAL $
NORTHERN REGION	6,277,645	24,567,078	100,773	176,954	336,626	453,534	-	-	754,953	11,376,999	44,044,562
SUDBURY AREA OFFICE	2,381,648	11,257,749	71,273	176,954	145,333	139,968	-	-	178,011	5,608,264	19,959,200
ALGOMA	223,668	991,081	2,500	-	34,509	-	-	-	-	2,684,263	3,936,021
SAULT STE. MARIE	426,956	1,722,729	-	-	-	-	-	-	-	28,245	2,177,930
MANITOULIN	159,350	74,818	-	-	-	4,908	-	-	-	-	239,076
MUSKOKA	104,458	1,036,935	1,474	41,833	-	2,483	-	-	-	1,010	1,188,193
NIPISSING	53,135	444,780	4,030	38,250	13,928	-	-	-	-	215,606	769,729
NORTH BAY	531,723	1,004,960	-	-	27,296	-	-	-	178,011	28,700	1,770,690
PARRY SOUND	96,949	779,020	4,100	-	-	5,444	-	-	-	283,532	1,169,045
SUDBURY	785,409	5,203,426	59,169	96,871	69,600	127,133	-	-	-	2,366,908	8,708,516
THUNDER BAY AREA OFFICE	3,101,494	8,864,764	22,000	-	131,035	313,566	-	-	545,380	4,402,029	17,380,268
KENORA	1,348,594	4,232,585	3,000	-	-	139,738	-	-	-	1,056,762	6,780,679
RAINY RIVER	167,678	978,264	2,000	-	-	115,560	-	-	-	215,522	1,479,024
THUNDER BAY	317,286	597,049	-	-	-	12,470	-	-	-	28,450	955,255
THUNDER BAY CITY	1,267,936	3,056,866	17,000	-	131,035	45,798	-	-	545,380	3,101,295	8,165,310
TIMMINS AREA OFFICE	794,503	4,444,555	7,500	-	60,258	-	-	-	31,562	1,366,706	6,705,094
COCHRANE	430,389	1,913,832	-	-	-	-	-	-	31,562	1,114,021	3,489,804
TIMMINS	259,379	1,419,532	7,500	-	60,258	-	-	-	-	48,300	1,795,169
TIMISKAMING	104,735	1,111,201	-	-	-	-	-	-	-	204,185	1,420,121
SOUTHEASTERN REGION	18,535,062	34,286,037	31,628	228,480	-	66,000	91,336	4,510,900	1,491,029	19,149,563	78,390,035
KINGSTON AREA OFFICE	1,543,868	4,387,808	6,300	47,145	-	-	16,236	7,600	-	4,984,387	10,993,344
FRONTENAC	40,188	395,625	4,000	-	-	-	-	-	-	394,890	834,703
KINGSTON	833,431	1,275,091	-	47,145	-	-	-	-	-	4,363,268	6,518,935
HASTINGS	573,248	1,765,914	2,300	-	-	-	12,682	7,600	-	200,534	2,562,278
LENNOX & ADDINGTON	-	540,968	-	-	-	-	3,554	-	-	25,695	570,217
PRINCE EDWARD	97,001	410,210	-	-	-	-	-	-	-	-	507,211
OTTAWA AREA OFFICE	13,091,083	23,386,311	9,618	82,335	-	38,000	70,704	177,800	1,312,777	9,978,920	48,147,548
LANARK	165,424	805,801	-	6,833	-	-	4,605	-	-	18,150	1,000,813
LEEDS & GRENVILLE	18,379	1,397,744	-	11,119	-	-	509	-	-	62,514	1,489,765
BROCKVILLE	29,901	432,113	-	-	-	-	2,008	-	-	228,950	692,972
OTTAWA-CARLETON	11,611,164	16,070,042	6,025	23,638	-	-	53,670	177,800	1,113,385	8,409,145	37,464,869
PRESCOTT & RUSSELL	276,543	1,216,502	-	23,745	-	-	-	-	-	562,505	2,079,295
RENFREW	410,886	1,493,878	750	-	-	-	-	-	-	321,351	2,226,865
STORMONT, DUNDAS & GLENGARRY	109,536	904,369	2,843	-	-	20,741	9,912	-	-	155,115	1,201,516
CORNWALL	469,250	1,066,362	-	17,000	-	17,259	-	-	199,392	221,190	1,990,453
PETERBOROUGH AREA OFFICE	3,900,111	6,511,918	15,710	99,000	-	28,000	4,396	4,325,500	178,252	4,186,256	19,249,143
DURHAM	2,811,858	3,495,391	14,763	46,000	-	-	-	4,325,500	178,252	1,383,893	12,255,657
HALIBURTON	30,530	131,538	-	-	-	1,922	-	-	-	1,311,804	1,475,794
NORTHUMBERLAND	33,317	994,058	-	-	-	-	4,396	-	-	12,000	1,043,771
PETERBOROUGH	93,378	413,283	-	-	-	-	-	-	-	116,713	623,374
PETERBOROUGH CITY	884,203	1,008,555	947	53,000	-	17,652	-	-	-	1,345,926	3,310,283
VICTORIA	46,825	469,093	-	-	-	8,426	-	-	-	15,920	540,264

TABLE 4A. (continued)

CHILDREN'S SERVICES

AREA	DAY NURSERIES $	C.A.S. $	CHILD ABUSE $	CHILDREN SERVICES COMMITTEES $	GRANTS TO NORTH ONTARIO $	FRANCOPHONE SERVICES $	JUVENILE DELINQUENCY $	CORRECTIONAL SERVICES $	INSTITUTIONS FOR CHILDREN AND YOUTH $	MENTAL HEALTH $	TOTAL $
CENTRAL REGION	43,258,639	75,514,913	643,444	111,050	-	-	197,393	750,000	4,774,693	34,949,722	160,199,854
BARRIE AREA OFFICE	6,983,758	13,979,357	13,200	111,050	-	-	157,769	-	244,829	8,628,882	30,118,845
DUFFERIN	285,604	478,028	-	-	-	-	-	-	-	2,206	765,838
PEEL	3,235,892	6,934,875	9,700	-	-	-	85,312	-	136,844	1,233,770	11,636,394
SIMCOE	998,237	2,440,321	2,500	-	-	-	50,821	-	107,985	2,218,576	5,818,440
BARRIE	573,956	703,266	-	-	-	-	16,292	-	-	1,591,880	2,885,394
YORK	1,890,068	3,422,867	1,000	111,050	-	-	5,344	-	-	3,582,450	9,012,779
TORONTO AREA OFFICE	36,274,881	61,535,556	630,244	-	-	-	39,624	750,000	4,529,864	26,320,840	130,081,009
METROPOLITAN TORONTO	36,274,881	61,535,556	630,244	-	-	-	39,624	750,000	4,529,864	26,320,840	130,081,009
SOUTHWESTERN REGION	24,338,210	51,205,294	138,808	418,630	-	88,500	197,280	-	6,018,810	21,450,387	103,855,919
HAMILTON AREA OFFICE	10,486,881	20,082,595	89,666	163,868	-	-	93,803	-	1,677,366	8,349,517	40,943,696
BRANT	1,181,042	2,612,467	2,814	-	-	-	-	-	-	17,937	3,814,260
HALTON	2,012,433	3,357,887	5,258	34,000	-	-	93,803	-	401,860	1,516,637	7,421,876
HAMILTON-WENTWORTH	4,795,886	8,297,199	72,644	-	-	-	-	-	1,052,756	5,358,475	19,576,960
NIAGARA	2,497,520	5,815,044	8,950	129,868	-	-	-	-	222,750	1,456,468	10,130,600
LONDON AREA OFFICE	4,402,968	11,379,421	35,443	-	-	-	-	-	2,905,654	4,346,117	23,069,603
ELGIN	15,056	526,349	-	-	-	-	-	-	195,516	-	736,921
ST. THOMAS	355,469	385,236	-	-	-	-	-	-	-	-	740,705
HALDIMAND-NORFOLK	169,979	1,504,699	5,317	-	-	-	-	-	-	335,020	2,015,015
HURON	414,313	978,234	627	-	-	-	-	-	-	278,663	1,671,837
MIDDLESEX	378,073	431,275	1,000	-	-	-	-	-	894,288	1,264,845	2,969,481
LONDON	2,100,107	5,426,608	21,108	-	-	-	-	-	1,815,850	2,467,589	11,831,262
OXFORD	434,038	1,182,399	2,710	-	-	-	-	-	-	-	1,619,147
PERTH	162,189	408,501	4,681	-	-	-	-	-	-	-	575,371
STRATFORD	373,744	536,120	-	-	-	-	-	-	-	-	909,864
WATERLOO AREA OFFICE	3,898,357	9,250,675	13,399	114,463	-	10,000	29,049	-	741,418	2,430,972	16,488,333
BRUCE	241,948	920,921	9,500	-	-	10,000	-	-	-	324,396	1,506,765
GREY	485,778	1,260,944	-	-	-	-	-	-	-	756,195	2,502,917
WATERLOO	2,279,344	4,867,511	2,993	106,088	-	-	-	-	741,418	1,242,105	9,239,459
WELLINGTON	891,287	2,201,299	906	8,375	-	-	29,049	-	-	108,276	3,239,192
WINDSOR AREA OFFICE	5,550,004	10,492,603	300	140,299	-	78,500	74,428	-	694,372	6,323,781	23,354,287
ESSEX	776,404	2,300,160	-	140,299	-	-	3,806	-	-	39,000	3,259,669
WINDSOR	2,662,822	4,243,681	-	-	-	-	70,622	-	260,814	5,287,311	12,525,250
KENT	340,898	840,472	-	-	-	-	-	-	-	24,713	1,206,083
CHATHAM	438,627	955,409	-	-	-	-	-	-	-	246,654	1,690,690
LAMBTON	448,449	763,412	-	-	-	45,817	-	-	275,293	-	1,532,971
SARNIA	832,804	1,389,469	300	-	-	32,683	-	-	158,265	726,103	3,139,624
TOTAL	92,409,556	185,573,322	914,653	935,114	336,626	608,034	486,009	5,260,900	13,039,485	86,926,671	386,490,370

TABLE 4B. EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1983

R E H A B I L I T A T I O N A N D F A M I L Y S E R V I C E S - D I S A B L E D

AREA	HOMEMAKERS AND NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	HALF-WAY HOUSES	ADULT GROUP HOMES	HANDICAPPED PERSONS RES. SERVICES	WORKSHOPS FOR DISABLED	INTERPRETOR INTERVENOR SERVICES	HOME SUPPORT	CREDIT COUNSELLING	SOCIAL SERVICES	FAMILY SERVICES AGENCIES & FAMILY CRISIS	TOTAL
NORTHERN REGION	$ 833,838	$ 1,833,107	$ 1,148,661	-	$ 656,786	$ 974,536	-	$ 167,809	$ 155,676	$ 15,996	$ 272,981	$ 6,059,390
SUDBURY AREA OFFICE	436,543	1,028,239	699,259	-	121,700	321,446	-	38,292	106,038	10,371	46,235	2,808,123
ALGOMA	65,669	111,241	-	-	-	-	-	-	-	250	2,364	179,524
SAULT STE. MARIE	10,909	175,984	121,968	-	-	249,961	-	-	38,541	2,284	12,500	612,147
MANITOULIN	17,440	27,197	-	-	-	-	-	-	-	-	-	44,637
MUSKOKA	21,701	78,813	44,194	-	-	-	-	-	-	192	1,800	146,700
NIPISSING	11,880	60,969	-	-	-	-	-	-	-	281	-	73,130
NORTH BAY	65,143	107,344	349,579	-	-	-	-	-	14,887	2,426	4,573	543,952
PARRY SOUND	3,301	70,899	44,193	-	-	-	-	74,720	-	766	1,100	144,979
SUDBURY	240,500	395,792	139,325	-	121,700	71,485	-	13,572	52,610	4,172	23,898	1,063,054
THUNDER BAY AREA OFFICE	327,621	511,402	401,723	-	535,086	437,856	-	95,289	32,004	3,417	193,746	2,538,144
KENORA	50,411	134,337	169,414	-	-	153,220	-	50,666	-	1,557	121,246	680,851
RAINY RIVER	28,830	50,478	-	-	-	-	-	-	-	-	-	79,308
THUNDER BAY	47,595	89,899	-	-	-	-	-	-	-	1,276	-	138,770
THUNDER BAY CITY	200,785	236,688	232,309	-	535,086	284,636	-	44,623	32,004	584	72,500	1,639,215
TIMMINS AREA OFFICE	69,674	293,466	47,679	-	-	215,234	-	34,228	17,634	2,208	33,000	713,123
COCHRANE	15,165	112,525	47,679	-	-	-	-	28,136	-	544	33,000	237,049
TIMMINS	49,216	94,987	-	-	-	215,234	-	858	17,634	162	-	378,091
TIMISKAMING	5,293	85,954	-	-	-	-	-	5,234	-	1,502	-	97,983
SOUTHEASTERN REGION	2,962,980	3,663,544	1,003,656	114,626	857,230	644,016	-	42,007	195,088	24,454	24,597	9,750,198
KINGSTON AREA OFFICE	238,496	587,789	176,069	-	249,287	260,315	-	-	50,233	11,049	119,828	1,693,066
FRONTENAC	15,893	115,330	-	-	-	-	-	-	-	-	17,836	149,059
KINGSTON	73,621	128,033	72,291	-	178,107	260,315	-	-	22,791	5,008	83,505	823,671
HASTINGS	139,150	228,934	103,778	-	71,180	-	-	-	27,442	5,943	18,487	594,914
LENNOX & ADDINGTON	6,604	68,863	-	-	-	-	-	-	-	98	-	75,565
PRINCE EDWARD	3,228	46,629	-	-	-	-	-	-	-	-	-	49,857
OTTAWA AREA OFFICE	2,199,865	1,980,704	717,311	114,626	470,858	383,701	-	26,217	86,075	10,606	95,321	6,085,284
LANARK	42,419	97,466	-	-	-	-	-	-	-	-	-	139,885
LEEDS & GRENVILLE	25,575	128,809	127,300	-	-	-	-	6,389	-	-	-	288,273
BROCKVILLE	4,919	42,815	84,541	-	-	-	-	-	-	1,327	-	133,602
OTTAWA-CARLETON	1,892,788	1,194,674	268,425	114,626	470,858	383,701	-	-	59,731	3,829	33,611	4,422,243
PRESCOTT & RUSSELL	89,799	111,704	-	-	-	-	-	19,828	-	428	-	221,759
RENFREW	64,604	184,671	99,845	-	-	-	-	-	-	2,188	20,000	371,308
STORMONT, DUNDAS & GLENGARRY	36,598	123,116	-	-	-	-	-	-	-	245	16,766	176,725
CORNWALL	43,163	97,449	137,000	-	-	-	-	-	26,344	2,589	24,944	331,489
PETERBOROUGH AREA OFFICE	524,619	1,095,051	110,276	-	137,085	-	-	15,790	58,780	2,799	27,448	1,971,848
DURHAM	365,229	611,808	110,276	-	102,671	-	-	-	41,380	1,739	27,448	1,260,051
HALIBURTON	10,068	23,599	-	-	-	-	-	-	-	-	-	33,667
NORTHUMBERLAND	34,539	137,617	-	-	-	-	-	-	-	-	-	172,156
PETERBOROUGH	18,760	87,842	-	-	-	-	-	-	-	-	-	106,602
PETERBOROUGH CITY	80,570	130,754	-	-	34,414	-	-	15,426	17,400	-	-	278,564
VICTORIA	15,453	103,431	-	-	-	-	-	364	-	1,560	-	120,808

TABLE 4B. (continued)

R E H A B I L I T A T I O N A N D F A M I L Y S E R V I C E S - D I S A B L E D

AREA	HOMEMAKERS AND NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	HALF-WAY HOUSES	ADULT GROUP HOMES	HANDICAPPED PERSONS RES. SERVICES	WORKSHOPS FOR DISABLED	INTERPRETOR INTERVENOR SERVICES	HOME SUPPORT	CREDIT COUNSELLING	SOCIAL SERVICES	FAMILY SERVICES AGENCIES & FAMILY CRISIS	TOTAL
CENTRAL REGION	$ 4,627,685	$ 6,730,908	$ 1,892,293	$ 480,290	$ 1,516,541	$ 7,126,614	$ 589,515	$ -	$ 299,810	$ 28,584	$ 392,165	$ 23,684,405
BARRIE AREA OFFICE	791,324	2,187,372	296,013	-	193,332	262,060	-	-	136,342	1,858	38,882	3,907,183
DUFFERIN	14,121	66,945	-	-	-	-	-	-	-	-	-	81,066
PEEL	561,196	1,075,031	28,113	-	105,241	189,120	-	-	56,635	178	-	2,015,514
SIMCOE	117,015	386,366	267,900	-	-	-	-	-	41,823	50	2,485	815,639
BARRIE	5,219	93,639	-	-	88,091	-	-	-	-	730	22,526	210,205
YORK	93,773	565,391	-	-	-	72,940	-	-	37,884	900	13,871	784,759
TORONTO AREA OFFICE	3,836,361	4,543,536	1,596,280	480,290	1,323,209	6,864,554	589,515	-	163,468	26,726	353,283	19,777,222
METROPOLITAN TORONTO	3,836,361	4,543,536	1,596,280	480,290	1,323,209	6,864,554	589,515	-	163,468	26,726	353,283	19,777,222
SOUTHWESTERN REGION	2,369,057	6,287,531	1,120,944	-	745,497	3,719,483	-	378,352	501,724	26,896	113,207	15,262,691
HAMILTON AREA OFFICE	640,680	2,432,904	408,039	-	279,379	1,826,372	-	95,402	215,962	10,954	35,235	5,944,927
BRANT	26,383	233,686	23,484	-	-	19,309	-	-	27,375	1,465	-	331,702
HALTON	66,433	539,372	100,038	-	79,379	-	-	-	29,700	804	-	815,726
HAMILTON-WENTWORTH	468,466	879,211	144,241	-	200,000	1,180,481	-	95,402	109,887	5,046	35,235	3,117,969
NIAGARA	79,398	780,635	140,276	-	-	626,582	-	-	49,000	3,639	-	1,679,530
LONDON AREA OFFICE	576,204	1,471,565	302,666	-	206,424	918,166	-	228,985	91,789	9,641	54,872	3,860,312
ELGIN	1,330	86,888	-	-	-	-	-	-	-	-	-	88,218
ST. THOMAS	16,241	58,339	-	-	-	-	-	-	-	30	-	74,610
HALDIMAND-NORFOLK	122,136	185,132	-	-	-	-	-	-	4,541	-	-	311,809
HURON	32,941	118,692	-	-	-	-	-	-	-	-	-	151,633
MIDDLESEX	251,990	138,723	-	-	-	-	-	-	-	-	-	390,713
LONDON	20,899	565,342	302,666	-	206,424	918,166	-	228,985	67,137	9,611	33,874	2,353,104
OXFORD	8,791	178,956	-	-	-	-	-	-	-	-	20,000	207,747
PERTH	41,696	83,882	-	-	-	-	-	-	-	-	-	125,578
STRATFORD	80,180	55,611	-	-	-	-	-	-	20,111	-	998	156,900
WATERLOO AREA OFFICE	555,542	1,235,617	134,100	-	41,250	291,945	-	-	79,970	3,709	16,400	2,358,533
BRUCE	64,894	127,515	-	-	-	-	-	-	-	-	-	192,409
GREY	48,578	155,871	-	-	-	-	-	-	-	918	-	205,367
WATERLOO	294,465	666,706	134,100	-	21,250	291,945	-	-	50,322	2,645	13,400	1,474,833
WELLINGTON	147,605	285,525	-	-	20,000	-	-	-	29,648	146	3,000	485,924
WINDSOR AREA OFFICE	596,631	1,147,445	276,139	-	218,444	683,000	-	53,965	114,003	2,592	6,700	3,098,919
ESSEX	69,559	252,327	-	-	-	-	-	-	-	-	-	321,886
WINDSOR	51,210	408,737	276,139	-	218,444	478,109	-	46,412	64,903	2,027	6,700	1,552,681
KENT	11,944	136,573	-	-	-	-	-	-	-	-	-	148,517
CHATHAM	18,311	85,876	-	-	-	-	-	-	26,700	348	-	131,235
LAMBTON	376,258	157,297	-	-	-	-	-	-	-	-	-	533,555
SARNIA	69,349	106,635	-	-	-	204,891	-	7,553	22,400	217	-	411,045
TOTAL	$ 10,793,560	$ 18,515,090	$ 5,165,554	$ 594,916	$ 3,776,054	$ 12,464,649	$ 589,515	$ 588,168	$ 1,152,298	$ 95,930	$ 1,020,950	$ 54,756,684

TABLE 4C. MISCELLANEOUS PROGRAMS AND PAYMENTS BY AREA, FISCAL YEAR ENDING MARCH 1983

AREA	WORK ACTIVITY PROJECT	C.W.A. COUNSELLING SERVICES	DEMONSTRATION PROJECTS	PROV. LOTTERY FUNDS	ENERGY SAVING GRANTS	MISCELLA-NEOUS GRANTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
NORTHERN REGION	$ 358,954	$ 90,187	$ 176,255	$ 30,500	$ 26,197	$ -	$ 35,550	$ 667,643
SUDBURY AREA OFFICE	238,885	90,187	26,500	30,500	19,097	-	16,250	421,419
ALCONA	-	4,715	-	15,250	19,097	-	-	39,062
SAULT STE. MARIE	-	-	26,500	-	-	-	-	26,500
MANITOULIN	-	-	-	-	-	-	-	-
MUSKOKA	-	-	-	-	-	-	12,500	12,500
NIPISSING	-	-	-	-	-	-	-	-
NORTH BAY	-	24,438	-	-	-	-	-	24,438
PARRY SOUND	-	-	-	-	-	-	-	-
SUDBURY	238,885	61,034	-	15,250	-	-	3,750	318,919
THUNDER BAY AREA OFFICE	120,069	-	57,255	-	7,100	-	14,300	198,724
KENORA	-	-	9,455	-	7,100	-	-	16,555
RAINY RIVER	-	-	6,800	-	-	-	-	6,800
THUNDER BAY	-	-	41,000	-	-	-	-	41,000
THUNDER BAY CITY	120,069	-	-	-	-	-	14,300	134,369
TIMMINS AREA OFFICE	-	-	42,500	-	-	-	5,000	47,500
COCHRANE	-	-	-	-	-	-	-	-
TIMMINS	-	-	42,500	-	-	-	5,000	47,500
TIMISKAMING	-	-	-	-	-	-	-	-
SOUTHEASTERN REGION	1,021,174	516,070	124,177	59,472	83,389	-	112,200	1,916,477
KINGSTON AREA OFFICE	145,006	17,450	116,647	-	2,058	-	32,100	313,761
FRONTENAC	-	429	67,957	-	-	-	-	68,386
KINGSTON	145,006	16,231	48,690	-	-	-	12,100	222,027
HASTINGS	-	790	-	-	-	-	-	790
LENNOX & ADDINGTON	-	-	-	-	2,058	-	-	2,058
PRINCE EDWARD	-	-	-	-	-	-	20,000	20,000
OTTAWA AREA OFFICE	782,892	464,976	7,525	59,472	81,331	-	59,000	1,455,196
LANARK	-	725	-	-	-	-	53,750	54,475
LEEDS & GRENVILLE	-	-	-	-	-	-	5,250	5,250
BROCKVILLE	-	-	-	-	-	-	-	-
OTTAWA-CARLETON	600,835	455,250	7,525	59,472	5,778	-	-	1,128,860
PRESCOTT & RUSSELL	182,057	-	-	-	72,000	-	-	254,057
RENFREW	-	-	-	-	-	-	-	-
STORMONT, DUNDAS & GL.	-	3,631	-	-	-	-	-	3,631
CORNWALL	-	5,370	-	-	3,553	-	-	8,923
PETERBOROUGH AREA OFFICE	93,276	33,644	-	-	-	-	21,100	148,020
DURHAM	-	24,293	-	-	-	-	7,600	31,893
HALIBURTON	-	-	-	-	-	-	-	-
NORTHUMBERLAND	-	-	-	-	-	-	13,500	13,500
PETERBOROUGH	-	-	-	-	-	-	-	-
PETERBOROUGH CITY	93,276	9,351	-	-	-	-	-	102,627
VICTORIA	-	-	-	-	-	-	-	-

TABLE 4C. (continued)

AREA	WORK ACTIVITY PROJECT	G.W.A. COUNSELLING SERVICES	DEMONSTRATION PROJECTS	PROV. LOTTERY FUND	ENERGY SAVING GRANTS	MISCELLA-NEOUS GRANTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
CENTRAL REGION	679,569	1,289,456	295,895	405,600	22,172	391,900	70,950	3,155,542
BARRIE AREA OFFICE	142,104	446,223	139,188	9,952	2,070	-	69,550	809,087
DUFFERIN	1,814	-	-	-	7,070	-	-	3,884
PEEL	140,290	284,280	-	9,952	-	-	-	434,522
SIMCOE	-	-	-	-	-	-	63,400	63,400
BARRIE	-	-	-	-	-	-	-	-
YORK	-	161,943	139,188	-	-	-	6,150	307,781
TORONTO AREA OFFICE	537,465	843,233	156,707	395,648	20,102	391,900	1,400	2,346,455
METROPOLITAN TORONTO	537,465	843,233	156,707	395,648	20,102	391,900	1,400	2,346,455
SOUTHWESTERN REGION	580,089	969,231	99,076	243,414	28,693	-	127,800	2,048,303
HAMILTON AREA OFFICE	166,551	641,110	28,069	207,717	-	-	19,450	1,062,897
BRANT	-	16,553	-	-	-	-	4,550	21,103
HALTON	-	136,285	-	-	-	-	9,900	146,185
HAMILTON-WENTWORTH	166,551	488,272	28,069	207,717	-	-	5,000	895,609
NIAGARA	-	-	-	-	-	-	-	-
LONDON AREA OFFICE	-	47,713	19,300	-	1,750	-	71,600	140,363
ELGIN	-	-	-	-	-	-	7,500	7,500
ST. THOMAS	-	-	-	-	-	-	-	-
HALDIMAND-NORFOLK	-	3,955	-	-	-	-	4,800	8,755
HURON	-	-	-	-	-	-	7,500	7,500
MIDDLESEX	-	-	-	-	-	-	-	-
LONDON	-	9,283	11,800	-	1,750	-	7,050	29,883
OXFORD	-	-	7,500	-	-	-	34,750	42,250
PERTH	-	5,440	-	-	-	-	10,000	15,440
STRATFORD	-	29,035	-	-	-	-	-	29,035
WATERLOO AREA OFFICE	132,173	110,997	51,707	35,697	19,748	-	6,300	356,622
BRUCE	-	4,416	-	-	-	-	-	4,416
GREY	132,173	12,568	-	-	-	-	-	144,741
WATERLOO	-	66,695	51,707	35,697	7,636	-	6,300	168,035
WELLINGTON	-	27,318	-	-	12,112	-	-	39,430
WINDSOR AREA OFFICE	281,365	169,411	-	-	7,195	-	30,450	488,421
ESSEX	99,884	45,866	-	-	-	-	-	145,750
WINDSOR	181,481	86,772	-	-	7,195	-	-	275,448
KENT	-	5,625	-	-	-	-	30,450	36,075
CHATHAM	-	12,818	-	-	-	-	-	12,818
LAMBTON	-	18,330	-	-	-	-	-	18,330
SARNIA	-	-	-	-	-	-	-	-
TOTAL	$ 2,639,786	$ 2,864,944	$ 645,398	$ 738,986	$ 160,451	$ 391,900	$ 346,500	$ 7,787,965

TABLE 4D. SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1983

	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & DISABLED	FAMILY SERVICES DEVELOPMENTAL	MISCELLANEOUS PROGRAMS	TOTAL	POPULATION 1982	PER CAPITA COSTS
NORTHERN REGION	$ 32,134,734	$ 44,044,562	$ 6,059,390	$ 26,494,175	$ 667,643	$109,400,504	863,533	$127.00
SUDBURY AREA OFFICE	13,707,324	19,959,200	2,808,123	10,587,231	421,419	47,483,297	484,379	98.00
ALGOMA	2,167,125	3,936,021	179,524	1,618,206	39,062	7,939,988	52,403	151.00
SAULT STE. MARIE	2,616,219	2,177,930	612,147	1,442,218	26,500	6,875,014	82,902	83.00
MANITOULIN	948,406	239,076	44,637	197,373	-	1,429,492	12,812	112.00
MUSKOKA	1,200,326	1,188,193	146,700	1,223,922	12,500	3,771,641	37,127	102.00
NIPISSING	953,170	769,729	73,130	497,768	-	2,293,797	28,721	80.00
NORTH BAY	2,188,224	1,770,690	543,952	1,425,656	24,438	5,952,960	50,567	118.00
PARRY SOUND	1,641,628	1,169,045	144,979	748,998	-	3,704,650	33,399	111.00
SUDBURY	1,992,176	8,708,516	1,063,054	3,433,090	318,919	15,515,755	186,448	83.00
THUNDER BAY AREA OFFICE	13,324,187	17,380,268	2,538,144	8,946,305	198,724	42,387,628	240,909	176.00
KENORA	2,364,923	6,780,679	680,851	2,321,943	16,555	12,164,951	63,283	192.00
RAINY RIVER	2,066,902	1,479,024	79,308	745,743	6,800	4,377,777	23,779	184.00
THUNDER BAY	395,020	955,255	138,770	722,721	41,000	2,252,766	42,349	53.00
THUNDER BAY CITY	8,497,342	8,165,310	1,639,215	5,155,898	134,369	23,592,134	111,498	212.00
TIMMINS AREA OFFICE	5,103,223	6,705,094	713,123	6,960,639	47,500	19,529,579	138,245	141.00
COCHRANE	2,300,517	3,489,804	237,049	3,071,999	-	9,099,369	53,008	172.00
TIMMINS	1,950,977	1,795,169	378,091	939,600	47,500	5,111,337	44,746	114.00
TIMISKAMING	851,729	1,420,121	97,983	2,949,040	-	5,318,873	40,491	131.00
SOUTHEASTERN REGION	50,548,529	78,390,035	9,750,198	39,912,408	1,916,477	180,517,647	1,725,807	104.00
KINGSTON AREA OFFICE	10,084,032	10,993,344	1,693,066	14,812,553	313,261	37,896,256	276,893	137.00
FRONTENAC	1,230,754	834,703	149,059	467,743	68,386	2,750,645	54,329	51.00
KINGSTON	4,848,638	6,518,935	823,671	10,262,300	222,027	22,675,571	60,313	375.00
HASTINGS	2,469,152	2,562,278	594,914	3,279,169	790	8,906,303	107,845	83.00
LENNOX & ADDINGTON	912,248	570,217	75,565	405,653	2,058	1,965,741	32,440	61.00
PRINCE EDWARD	623,240	507,211	49,857	397,688	20,000	1,597,996	21,966	73.00
OTTAWA AREA OFFICE	27,267,829	48,147,548	6,085,284	14,978,031	1,455,196	97,933,888	933,062	105.00
LANARK	1,743,706	1,000,813	139,885	1,274,975	54,475	4,213,854	45,914	92.00
LEEDS & GRENVILLE	283,534	1,489,765	288,273	523,113	5,250	2,589,935	60,679	43.00
BROCKVILLE	1,545,236	692,972	133,602	901,174	-	3,272,984	20,169	162.00
OTTAWA-CARLETON	12,911,488	37,464,869	4,422,243	6,242,282	1,128,860	62,169,742	562,782	110.00
PRESCOTT & RUSSELL	1,306,845	2,079,295	221,759	1,276,396	254,057	5,138,352	52,621	98.00
RENFREW	5,599,774	2,226,865	371,308	1,498,244	-	9,696,191	86,994	111.00
STORMONT, DUNDAS & GLENGARRY	980,448	1,202,516	176,725	1,774,254	3,631	4,137,574	57,997	71.00
CORNWALL	2,896,798	1,990,453	331,489	1,487,593	8,923	6,715,256	45,906	146.00
PETERBOROUGH AREA OFFICE	13,196,668	19,249,143	1,971,848	10,121,824	148,020	44,687,503	515,852	87.00
DURHAM	7,406,190	12,255,657	1,260,051	6,224,829	31,893	27,178,620	288,208	94.00
HALIBURTON	862,103	1,475,794	33,667	174,792	-	2,546,356	11,117	229.00
NORTHUMBERLAND	1,277,273	1,043,771	172,156	1,206,634	13,500	3,713,334	64,828	57.00
PETERBOROUGH	3,038	623,374	106,602	127,224	-	860,238	41,380	21.00
PETERBOROUGH CITY	2,470,870	3,310,283	278,564	1,812,523	102,627	7,974,867	61,593	129.00
VICTORIA	1,177,194	540,264	120,808	575,822	-	2,414,088	48,724	50.00

TABLE 4D. (continued)

	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & DISABLED	FAMILY SERVICES DEVELOPMENTAL	MISCELLANEOUS PROGRAMS	TOTAL	POPULATION 1982	PER CAPITA COSTS
CENTRAL REGION	$ 81,943,287	$160,199,854	$23,684,405	$ 37,392,533	$3,155,542	$306,375,621	3,170,765	$ 97.00
BARRIE AREA OFFICE	15,077,303	30,118,845	3,907,183	16,731,806	809,087	66,644,224	1,030,418	65.00
DUFFERIN	1,140,201	765,838	81,066	546,181	3,884	2,537,170	31,536	80.00
PEEL	6,085,330	11,636,394	2,015,514	4,683,101	434,522	24,854,861	506,421	49.00
SIMCOE	2,678,944	5,818,440	815,639	3,488,287	63,400	12,864,710	182,008	71.00
BARRIE	885,423	2,885,394	210,205	2,007,878	-	5,988,900	44,111	135.00
YORK	4,287,405	9,012,779	784,759	6,006,359	307,281	20,398,583	266,342	77.00
TORONTO AREA OFFICE	66,865,984	130,081,009	19,777,222	20,660,727	2,346,455	239,731,397	2,140,347	112.00
METROPOLITAN TORONTO	66,865,984	130,081,009	19,777,222	20,660,727	2,346,455	239,731,397	2,140,347	112.00
SOUTHWESTERN REGION	69,636,511	103,855,919	15,262,691	60,106,106	2,048,303	250,909,530	2,961,903	85.00
HAMILTON AREA OFFICE	27,394,798	40,943,696	5,944,927	30,489,535	1,062,897	105,835,853	1,146,082	92.00
BRANT	3,422,928	3,814,260	331,702	5,849,946	21,103	13,439,939	110,084	122.00
HALTON	4,363,988	7,421,876	815,726	7,912,964	146,185	20,660,739	254,085	81.00
HAMILTON-WENTWORTH	7,544,413	19,576,960	3,117,969	7,000,327	895,609	38,135,278	414,175	92.00
NIAGARA	12,063,469	10,130,600	1,679,530	9,726,298	-	33,599,897	367,738	91.00
LONDON AREA OFFICE	20,434,222	23,069,603	3,860,312	9,687,476	140,363	57,191,976	693,219	83.00
ELGIN	996,056	736,921	88,218	583,241	7,500	2,411,936	40,931	59.00
ST. THOMAS	1,347,841	740,705	74,610	636,115	-	2,799,271	27,482	102.00
HALDIMAND-NORFOLK	3,426,909	2,015,015	311,809	625,315	8,755	6,387,803	87,211	73.00
HURON	2,682,390	1,671,837	151,633	937,395	7,500	5,450,755	55,913	97.00
MIDDLESEX	3,241,007	2,969,481	390,713	988,361	-	7,589,562	65,349	116.00
LONDON	6,510,455	11,831,262	2,353,104	2,561,736	29,883	23,286,440	266,319	87.00
OXFORD	1,101,825	1,619,147	207,747	1,950,801	42,250	4,921,770	84,302	58.00
PERTH	368,841	575,371	125,578	816,370	15,440	1,901,600	39,515	48.00
STRATFORD	758,898	909,864	156,900	588,142	29,035	2,442,839	26,197	93.00
WATERLOO AREA OFFICE	9,309,701	16,488,333	2,358,533	13,270,291	356,622	41,783,480	582,069	72.00
BRUCE	1,680,310	1,506,765	192,409	952,800	4,416	4,336,700	60,069	72.00
GREY	911,742	2,502,917	205,367	2,745,135	144,741	6,507,902	73,427	89.00
WATERLOO	5,216,100	9,239,459	1,474,833	8,198,523	168,035	24,296,950	314,069	77.00
WELLINGTON	1,501,549	3,239,192	485,924	1,375,833	39,430	6,641,928	134,504	49.00
WINDSOR AREA OFFICE	12,497,790	23,354,287	3,098,919	6,658,804	488,421	46,098,221	540,533	85.00
ESSEX	2,555,174	3,259,669	321,886	1,395,729	145,750	7,678,208	118,865	65.00
WINDSOR	2,382,044	12,525,250	1,552,681	1,414,828	275,448	19,150,251	192,546	99.00
KENT	1,546,617	1,206,083	148,517	756,554	36,075	3,693,846	64,336	57.00
CHATHAM	754,167	1,690,690	131,235	510,525	12,818	3,099,435	40,454	76.00
LAMBTON	3,913,620	1,532,971	533,555	637,502	18,330	6,635,978	74,099	90.00
SARNIA	1,346,168	3,139,624	411,045	943,666	-	5,840,503	50,233	116.00
TOTAL	$ 234,263,061	$ 386,490,370	$ 54,756,684	$ 163,905,222	$ 7,787,965	$ 847,203,302	$ 8,722,008	$ 97.00

TABLE 4E. EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1983

D E V E L O P M E N T A L S E R V I C E S

AREA	NURSING HOMES FOR SPEC. NEEDS	RESIDENTIAL FACILITIES FOR M.R.	HOMES FOR M.R. CHILDREN	SUPPORT FOR M.R. CHILDREN	HOMES FOR M.R. ADULTS	SUPPORT FOR M.R. ADULTS	SOCIAL SERVICES FOR HANDICAPPED PHASE I	SOCIAL SERVICES FOR HANDICAPPED PHASE II	SHELTERED WORKSHOP TRAINING SERVICES	SHELTERED WORKSHOP LIVESKILLS TRAINING	PROTECTIVE SERVICES	TOTAL
NORTHERN REGION	$ 797,950	$ 7,256,267	$ 424,457	$ 4,005,670	$ 5,618,829	$ 722,686	$ 278,543	$ 42,042	$ 4,679,866	$ 1,591,192	$ 1,076,673	$ 26,494,175
SUDBURY AREA OFFICE	731,089	-	147,192	2,730,895	2,633,883	78,383	17,572	14,664	2,366,518	1,327,879	539,156	10,587,231
ALGOMA	36,488	-	-	1,358,276	14,396	3,790	16,747	-	125,416	17,373	45,720	1,618,306
SAULT STE. MARIE	300	-	-	114,459	530,855	-	-	590	362,709	318,788	114,517	1,442,218
MANITOULIN	430	-	5,691	32,128	81,663	-	-	-	77,461	-	-	197,373
MUSKOKA	625,883	-	-	93,295	128,463	8,400	-	4,827	257,011	84,439	21,604	1,223,922
NIPISSING	-	-	-	28,436	165,401	8,400	-	1,890	196,046	64,825	32,770	497,768
NORTH BAY	-	-	31,250	288,630	640,379	-	825	5,256	304,171	85,961	69,184	1,425,656
PARRY SOUND	425	-	27,476	51,619	226,465	-	-	-	286,861	69,193	86,959	748,998
SUDBURY	67,563	-	82,775	764,052	846,261	57,793	-	2,101	756,843	687,300	168,402	3,433,090
THUNDER BAY AREA OFFICE	15,044	3,031,000	239,805	1,000,450	2,174,640	227,321	196,321	19,898	1,430,996	263,313	347,517	8,946,305
KENORA	3,930	-	128,709	575,723	888,218	108,181	12,610	14,683	403,640	79,733	107,016	2,321,943
RAINY RIVER	-	-	-	-	421,843	4,041	-	3,120	301,951	8,250	8,538	745,743
THUNDER BAY	8,655	-	-	49,000	260,149	8,079	-	-	153,155	175,330	68,353	722,721
THUNDER BAY CITY	2,459	3,031,000	111,596	375,727	604,430	107,020	183,711	2,095	572,250	-	165,610	5,155,898
TIMMINS AREA OFFICE	51,817	4,225,267	37,460	274,325	810,306	416,982	64,650	7,480	882,352	-	190,000	6,960,639
COCHRANE	8,114	2,112,634	-	119,123	345,779	135,647	24,220	218	326,264	-	-	3,071,999
TIMMINS	1,018	-	-	44,179	205,434	274,101	21,494	6,762	249,094	-	137,518	939,600
TIMISKAMING	42,685	2,112,633	37,460	111,023	259,093	7,234	18,936	500	306,994	-	52,482	2,949,040
SOUTHEASTERN REGION	685,529	11,838,299	3,464,466	4,079,499	8,382,317	285,060	544,637	642,679	6,669,469	2,178,597	1,141,856	39,912,408
KINGSTON AREA OFFICE	150,824	10,103,835	388,398	567,362	1,183,523	77,076	270,142	217,729	1,189,550	399,310	264,804	14,812,553
FRONTENAC	24	-	-	-	259,074	5,350	-	6,006	-	164,716	32,573	467,743
KINGSTON	80,774	8,444,644	388,398	368,256	312,900	60,260	195,221	74,356	233,849	-	103,642	10,262,300
HASTINGS	1,456	1,659,191	-	150,476	354,630	-	74,921	123,518	643,683	164,474	106,830	3,279,169
LENNOX & ADDINGTON	-	-	-	48,630	150,065	11,466	-	13,849	181,643	-	-	405,653
PRINCE EDWARD	68,570	-	-	-	106,864	-	-	-	130,375	70,120	21,759	397,688
OTTAWA AREA OFFICE	340,978	521,400	1,983,642	2,203,692	4,177,051	182,563	93,207	198,501	3,535,312	1,174,932	626,753	14,978,031
LANARK	190,973	-	-	361,318	347,528	25,549	-	16,543	205,811	-	127,253	1,274,975
LEEDS & GRENVILLE	76,927	-	-	-	152,095	-	-	30,294	228,686	-	35,111	523,113
BROCKVILLE	-	-	74,185	192,139	304,148	-	-	43,038	275,974	-	11,670	901,176
OTTAWA-CARLETON	26,079	521,400	1,296,949	863,608	1,338,373	152,632	59,963	96,437	1,281,663	471,360	133,618	6,242,282
PRESCOTT & RUSSELL	3,596	-	242,884	122,971	376,938	2,882	5,135	-	307,653	146,189	68,148	1,276,396
RENFREW	11,134	-	-	53,564	361,783	1,500	4,446	-	760,644	174,210	130,963	1,498,244
STORMONT, DUNDAS & GLENGARRY	-	-	-	200,530	988,891	-	10,779	12,169	251,976	250,309	59,400	1,774,254
CORNWALL	32,269	-	369,624	409,562	247,295	-	12,884	-	222,905	132,464	60,590	1,487,593
PETERBOROUGH AREA OFFICE	193,727	1,213,064	1,092,426	1,308,445	3,081,743	25,421	181,268	226,449	1,944,607	604,355	250,299	10,121,824
DURHAM	150,668	1,213,064	845,108	583,871	1,666,951	-	158,735	64,669	936,898	491,054	113,811	6,224,829
HALIBURTON	-	-	-	18,637	99,744	-	-	-	56,411	-	-	174,792
NORTHUMBERLAND	42,859	-	-	45,118	674,038	22,025	-	23,229	348,908	-	50,457	1,206,634
PETERBOROUGH	200	-	-	92,690	-	-	2,611	817	-	30,906	-	127,224
PETERBOROUGH CITY	-	-	129,603	502,806	501,281	3,396	16,721	137,622	415,955	46,004	59,135	1,812,523
VICTORIA	-	-	117,715	65,323	139,729	-	3,221	112	186,435	36,391	24,896	575,822

TABLE 4E. (continued)

D E V E L O P M E N T A L S E R V I C E S

AREA	NURSING HOMES FOR SPEC. NEEDS	RESIDENTIAL FACILITIES FOR M.R.	HOMES FOR M.R. CHILDREN	SUPPORT FOR M.R. CHILDREN	HOMES FOR M.R. ADULTS	SUPPORT FOR M.R. ADULTS	SOCIAL SERVICES FOR HANDICAPPED PHASE I	SOCIAL SERVICES FOR HANDICAPPED PHASE II	SHELTERED WORKSHOPS TRADING SERVICES	SHELTERED WORKSHOPS LIFESKILLS TRAINING	PROTECTIVE SERVICES	TOTAL
CENTRAL REGION	$ 3,218,064	$ -	$ 5,320,348	$ 4,663,564	$ 12,227,624	$ 791,008	$ 176,559	$ 482,975	$ 7,662,707	$ 2,075,618	$ 774,066	$ 37,392,533
BARRIE AREA OFFICE	2,679,660	-	1,035,095	2,354,105	5,052,105	69,744	46,073	218,703	4,117,428	746,630	412,194	16,731,806
DUFFERIN	1,616	-	-	72,077	185,468	230	-	15,491	180,786	54,379	36,134	546,181
PEEL	15,285	-	644,879	636,196	1,492,130	9,343	16,987	22,374	1,532,003	241,754	72,150	4,683,101
SIMCOE	1,366,757	-	-	278,910	618,519	1,630	-	28,231	799,801	186,283	208,156	3,488,287
BARRIE	457,558	-	80,000	258,370	396,774	58,541	118	47,552	588,709	120,256	-	2,007,878
YORK	838,444	-	310,216	1,108,621	2,359,214	-	28,968	105,055	1,016,129	143,958	95,754	6,004,359
TORONTO AREA OFFICE	538,404	-	4,285,253	2,309,390	7,175,519	721,264	130,486	264,272	3,545,279	1,328,988	361,872	20,660,727
METROPOLITAN TORONTO	538,404	-	4,285,253	2,309,390	7,175,519	721,264	130,486	264,272	3,545,279	1,328,988	361,872	20,660,727
SOUTHWESTERN REGION	302,217	17,834,012	5,519,657	3,849,255	15,820,993	588,060	587,178	197,623	11,431,117	2,967,311	1,208,683	60,106,106
HAMILTON AREA OFFICE	96,271	14,180,437	2,669,864	2,114,504	5,959,863	428,066	397,911	85,559	3,454,819	769,731	332,510	30,489,535
BRANT	2,417	3,376,362	492,644	187,410	1,043,804	156,583	142,414	14,583	317,250	56,325	60,155	5,849,946
HALTON	25,327	5,479,744	175,730	398,686	783,525	48,057	147,312	50,007	612,016	121,564	70,996	7,912,964
HAMILTON-WENTWORTH	41,943	2,554,224	188,699	1,101,758	1,708,265	179,727	73,236	5,734	762,250	289,701	94,790	7,000,327
NIAGARA	26,584	2,770,107	1,812,791	426,650	2,424,269	43,699	34,949	15,235	1,763,303	302,141	106,570	9,726,298
LONDON AREA OFFICE	37,999	-	817,423	238,340	4,096,128	24,732	9,289	39,850	3,228,766	874,992	319,957	9,687,476
ELGIN	-	-	242,808	14,810	161,135	-	-	653	118,479	29,351	16,005	583,241
ST. THOMAS	-	-	242,805	9,943	269,286	-	3,925	153	79,549	19,708	10,746	636,115
HALDIMAND-NORFOLK	16,183	-	-	101,126	220,053	-	-	4,228	283,725	-	-	625,315
HURON	2,209	-	-	-	336,710	-	-	1,387	444,315	152,774	-	937,395
MIDDLESEX	885	-	102,655	-	484,295	-	3,441	685	332,279	64,121	-	988,361
LONDON	17,562	-	229,155	80,570	875,190	17,552	1,923	26,885	881,678	281,723	149,498	2,561,736
OXFORD	530	-	-	31,891	1,081,940	-	-	3,077	618,750	140,511	74,102	1,950,801
PERTH	630	-	-	-	340,131	-	-	1,305	287,500	186,804	-	816,370
STRATFORD	-	-	-	-	327,388	7,180	-	1,477	182,491	-	69,606	588,142
WATERLOO AREA OFFICE	164,703	3,653,575	1,061,159	940,647	3,727,774	55,195	160,844	62,980	2,292,441	869,877	281,096	13,270,291
BRUCE	50	-	-	275,092	278,555	2,345	-	10,973	277,299	-	108,486	952,800
GREY	4,000	-	-	176,691	1,229,164	52,140	-	25,104	588,628	667,408	-	2,743,135
WATERLOO	37,386	3,653,575	1,061,159	304,634	1,919,694	710	160,844	13,121	745,275	178,750	123,375	8,198,523
WELLINGTON	123,267	-	-	184,230	300,361	-	-	13,782	681,239	23,719	49,235	1,375,833
WINDSOR AREA OFFICE	3,244	-	971,211	555,764	2,037,228	80,067	19,134	9,234	2,455,091	252,711	275,120	6,658,804
ESSEX	-	-	155,875	24,161	387,881	28,691	2,219	6,549	473,581	252,711	64,061	1,395,729
WINDSOR	2,630	-	684,711	249,770	635,060	51,376	14,365	2,685	633,148	-	141,083	2,416,828
KENT	350	-	-	72,093	233,690	-	-	-	450,421	-	-	756,554
CHATHAM	264	-	130,625	45,331	176,564	-	2,550	-	155,191	-	-	510,525
LAMBTON	-	-	-	97,984	307,584	-	-	-	190,250	-	41,684	637,502
SARNIA	-	-	-	66,425	296,449	-	-	-	552,500	-	28,292	943,666
TOTAL	$ 5,003,760	36,928,578	14,728,928	16,597,988	42,049,763	2,386,814	1,586,917	1,365,319	30,443,159	8,612,718	4,201,278	$ 163,905,222

TABLE 5. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1983

MUNICIPAL UNIT	SERVICES FOR THE AGED				
	MUNICIPAL HOMES	CHARITABLE INSTITUTIONS FOR ADULTS	ELDERLY PERSONS' CENTRES	SENIOR CITIZENS HOME SUPPORT SERVICES	TOTAL
ALGOMA	$2,144,368	$ -	$ -	$22,807	$2,167,175
BARRIE	-	866,549	46,472	32,402	885,423
BRANT	3,378,69[illegible]	[illegible]2,415	25,050	6,770	3,412,928
BROCKVILLE	1,480,527	57,889	6,824	-	1,545,236
BRUCE	1,680,310	-	-	-	1,680,310
CHATHAM	695,642	16,631	29,246	12,648	754,167
COCHRANE	2,145,691	-	30,000	124,826	2,300,517
CORNWALL	1,862,638	1,034,160	-	-	2,896,798
DUFFERIN	1,129,825	-	-	10,376	1,140,201
DURHAM	7,165,944	-	95,000	145,246	7,406,190
ELGIN	996,056	-	-	-	996,056
ESSEX	2,128,491	366,391	30,000	30,292	2,555,174
FRONTENAC	1,209,219	-	-	21,535	1,230,754
GREY	900,954	-	-	10,788	911,742
HALDIMAND-NORFOLK	3,075,168	319,493	32,248	-	3,426,909
HALIBURTON	834,136	-	-	27,967	862,103
HALTON	4,162,663	33,783	60,000	107,542	4,363,988
HAMILTON-WENTWORTH	4,070,671	3,111,306	176,796	185,440	7,544,413
HASTINGS	2,408,605	-	30,000	30,547	2,469,152
HURON	2,233,412	360,141	-	88,837	2,682,390
KENORA	2,032,464	226,144	-	106,315	2,364,923
KENT	1,482,177	-	64,440	-	1,546,617
KINGSTON	3,156,348	1,584,457	29,852	77,981	4,848,638
LAMBTON	3,844,709	-	23,066	45,845	3,913,620
LANARK	1,742,730	-	-	976	1,743,706
LEEDS & GRENVILLE	277,627	-	-	5,907	283,534
LENNOX & ADDINGTON	912,248	-	-	-	912,248
LONDON	4,437,762	2,026,896	45,000	797	6,510,455
MANITOULIN	944,394	-	-	4,012	948,406
MIDDLESEX	3,233,821	-	-	7,186	3,241,007
MUSKOKA	1,198,342	-	-	1,984	1,200,326
NIAGARA	9,891,766	1,938,990	119,586	113,127	12,063,469
NIPISSING	894,620	-	30,000	28,550	953,170
NORTH BAY	2,158,724	-	30,000	-	2,188,724
NORTHUMBERLAND	1,247,692	-	-	29,581	1,277,273
OTTAWA-CARLETON	9,229,242	3,279,552	180,400	222,294	12,911,488
OXFORD	1,014,514	-	51,098	36,213	1,101,825
PARRY SOUND	1,635,754	-	-	5,874	1,641,628
PEEL	5,830,032	67,496	82,572	105,230	6,085,330
PERTH	-	329,447	39,394	-	368,841
PETERBOROUGH	-	-	3,038	-	3,038
PETERBOROUGH CITY	1,585,846	799,263	54,194	31,567	2,470,870
PRESCOTT & RUSSELL	678,870	627,975	-	-	1,306,845
PRINCE EDWARD	609,640	-	-	13,600	623,240
RAINY RIVER	2,011,769	-	24,980	30,153	2,066,902
RENFREW	4,901,519	669,980	-	28,275	5,599,774

TABLE 5. (continued)

S E R V I C E S F O R T H E A G E D

MUNICIPAL UNIT	MUNICIPAL HOMES	CHARITABLE INSTITUTIONS FOR ADULTS	ELDERLY PERSONS' CENTRES	SENIOR CITIZENS HOME SUPPORT SERVICES	TOTAL
SARNIA	$1,308,868	$ -	$ -	$37,300	$1,346,168
SAULT STE. MARIE	2,561,318	24,901	30,000	-	2,616,219
ST. THOMAS	1,326,395	14,060	7,386	-	1,347,841
SIMCOE	2,010,023	610,125	25,856	32,940	2,678,944
STORMONT, DUNDAS & GLENGARRY	-	980,448	-	-	980,448
STRATFORD	726,082	-	30,000	2,816	758,898
SUDBURY	1,620,434	244,614	116,142	10,986	1,992,176
THUNDER BAY	321,390	-	18,198	55,432	395,020
THUNDER BAY CITY	8,390,084	-	73,100	34,158	8,497,342
TIMISKAMING	731,369	84,110	30,000	6,250	851,729
TIMMINS	1,927,116	-	-	23,861	1,950,977
TORONTO, METRO	48,320,511	15,696,395	968,936	1,880,142	66,865,984
VICTORIA	1,177,194	-	-	-	1,177,194
WATERLOO	3,396,416	1,584,132	126,000	109,552	5,216,100
WELLINGTON	1,202,925	259,985	30,000	8,639	1,501,549
WINDSOR	1,926,226	361,074	60,000	34,744	2,382,044
YORK	1,971,215	2,126,417	64,724	125,049	4,287,405
TOTAL	$187,572,889	$39,655,215	$2,919,598	$4,115,359	$234,263,061

TABLE 5A. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1983

C H I L D R E N ' S S E R V I C E S

MUNICIPAL UNIT	DAY NURSERIES $	C.A.S. $	CHILD ABUSE $	CHILDREN'S SERVICES COMMITTEES $	GRANTS TO NORTHERN ONTARIO $	FRONCOPHONE SERVICES $	JUVENILE DELINQUENCY $	CORRECTIONAL SERVICES $	INSTITUTIONS FOR CHILDREN AND YOUTH $	MENTAL HEALTH $	TOTAL $
ALGOMA	223,668	991,081	2,500	-	34,509	-	-	-	-	2,684,263	3,936,021
BARRIE	573,956	703,764	-	-	-	-	16,292	-	-	1,591,880	2,885,394
BRANT	1,181,042	2,612,467	2,814	-	-	-	-	-	-	17,937	3,814,260
BROCKVILLE	29,901	432,113	-	-	-	-	2,008	-	-	228,950	692,972
BRUCE	241,948	920,921	9,500	-	-	10,000	-	-	-	324,396	1,506,765
CHATHAM	488,627	955,409	-	-	-	-	-	-	-	246,654	1,690,690
COCHRANE	430,389	1,913,832	-	-	-	-	-	-	31,562	1,114,021	3,489,804
CORNWALL	469,250	1,066,362	-	17,000	-	17,259	-	-	199,392	221,190	1,990,453
DUFFERIN	285,604	478,028	-	-	-	-	-	-	-	2,206	765,838
DURHAM	2,811,858	3,495,391	14,763	46,000	-	-	-	4,325,500	178,252	1,383,893	12,255,657
ELGIN	15,056	526,349	-	-	-	-	-	-	195,516	-	736,921
ESSEX	776,404	2,300,160	-	140,299	-	-	3,806	-	-	39,000	3,259,669
FRONTENAC	40,188	395,625	4,000	-	-	-	-	-	-	394,890	834,703
GREY	485,778	1,260,944	-	-	-	-	-	-	-	756,195	2,502,917
HALDIMAND-NORFOLK	169,979	1,504,699	5,317	-	-	-	-	-	-	335,020	2,015,015
HALIBURTON	30,530	131,538	-	-	-	1,922	-	-	-	1,311,804	1,475,794
HALTON	2,012,433	3,357,885	5,258	34,000	-	-	93,803	-	401,860	1,516,637	7,421,876
HAMILTON-WENTWORTH	4,795,886	8,297,199	72,644	-	-	-	-	-	1,052,756	5,358,475	19,576,960
HASTINGS	573,248	1,765,914	7,300	-	-	-	12,682	7,600	-	200,534	2,562,278
HURON	414,313	978,234	627	-	-	-	-	-	-	278,663	1,671,837
KENORA	1,348,594	4,232,585	3,000	-	-	139,738	-	-	-	1,056,762	6,780,679
KENT	340,898	840,472	-	-	-	-	-	-	-	24,713	1,206,083
KINGSTON	833,431	1,275,091	-	47,145	-	-	-	-	-	4,363,268	6,518,935
LAMBTON	448,449	763,412	-	-	-	45,817	-	-	275,293	-	1,532,917
LANARK	165,424	805,801	-	6,833	-	-	4,605	-	-	18,150	1,000,813
LEEDS & GRENVILLE	18,379	1,397,244	-	11,119	-	-	509	-	-	62,514	1,489,765
LENNOX & ADDINGTON	-	540,968	-	-	-	-	3,554	-	-	25,695	570,217
LONDON	2,100,107	5,426,608	21,108	-	-	-	-	-	1,815,850	2,467,589	11,831,262
MANITOULIN	159,350	74,818	-	-	-	4,908	-	-	-	-	239,076
MIDDLESEX	378,073	431,275	1,000	-	-	-	-	-	894,288	1,264,845	2,969,481
MUSKOKA	104,458	1,036,935	1,474	41,833	-	2,483	-	-	-	1,010	1,188,193
NIAGARA	2,497,520	5,815,044	8,950	129,868	-	-	-	-	222,750	1,456,468	10,130,600
NIPISSING	53,135	444,780	4,030	38,250	13,928	-	-	-	-	215,606	769,729
NORTH BAY	531,723	1,004,960	-	-	27,296	-	-	-	178,011	28,700	1,770,690
NORTHUMBERLAND	33,317	994,058	-	-	-	-	4,396	-	-	12,000	1,043,771
OTTAWA-CARLETON	11,611,164	16,070,042	6,025	23,638	-	-	53,670	177,800	1,113,385	8,409,145	37,464,869
OXFORD	434,038	1,182,399	2,710	-	-	-	-	-	-	-	1,619,147
PARRY SOUND	96,949	779,020	4,100	-	-	5,444	-	-	-	283,532	1,169,045
PEEL	3,235,893	6,934,875	9,700	-	-	-	85,312	-	136,844	1,233,770	11,636,394
PERTH	162,189	408,501	4,681	-	-	-	-	-	-	-	575,371
PETERBOROUGH	93,378	413,283	-	-	-	-	-	-	-	116,713	623,374
PETERBOROUGH CITY	884,203	1,008,555	947	53,000	-	17,652	-	-	-	1,345,926	3,310,283
PRESCOTT & RUSSELL	276,543	1,216,502	-	23,745	-	-	-	-	-	562,505	2,079,295
PRINCE EDWARD	97,001	410,210	-	-	-	-	-	-	-	-	507,211
RAINY RIVER	167,678	978,264	2,000	-	-	115,560	-	-	-	215,522	1,479,024
RENFREW	410,886	1,493,878	750	-	-	-	-	-	-	321,351	2,226,865

TABLE 5A. (continued)

C H I L D R E N ' S S E R V I C E S

MUNICIPAL UNIT	DAY NURSERIES	C.A.S.	CHILD ABUSE	CHILDREN'S SERVICES COMMITTEES	GRANTS TO NORTHERN ONTARIO	FRONCOPHONE SERVICES	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	INSTITUTIONS FOR CHILDREN AND YOUTH	MENTAL HEALTH	TOTAL
	$	$	$	$	$	$	$	$	$	$	$
SARNIA	832,804	1,389,469	300	-	-	32,683	-	-	158,265	726,103	3,139,624
SAULT STE. MARIE	426,956	1,722,729	-	-	-	-	-	-	-	28,245	2,177,930
ST. THOMAS	355,469	385,236	-	-	-	-	-	-	-	-	740,705
SIMCOE	998,237	2,440,321	2,500	-	-	-	50,821	-	107,985	2,218,576	5,818,440
STORMONT, DUNDAS & GLENGARRY	109,536	904,369	2,843	-	-	20,741	9,912	-	-	155,115	1,202,516
STRATFORD	373,744	536,120	-	-	-		-	-	-	-	909,864
SUDBURY	785,409	5,203,426	59,169	96,871	69,600	127,133	-	-	-	2,366,908	8,708,516
THUNDER BAY	317,286	597,049	-	-	-	12,470	-	-	-	28,450	955,255
THUNDER BAY CITY	1,267,936	3,056,866	17,000	-	131,035	45,798	-	-	545,380	3,101,295	8,165,310
TIMISKAMING	104,735	1,111,201	-	-	-	-	-	-	-	204,185	1,420,121
TIMMINS	259,379	1,419,532	7,500	-	60,258	-	-	-	-	48,500	1,795,169
TORONTO, METROPOLITAN	36,274,881	61,535,556	630,244	-	-	-	39,624	750,000	4,529,864	26,320,840	130,081,009
VICTORIA	46,825	469,093	-	-	-	8,426	-	-	-	15,920	540,264
WATERLOO	2,279,344	4,867,511	2,993	106,088	-	-	-	-	741,418	1,242,105	9,239,459
WELLINGTON	891,287	2,201,299	906	8,375	-	-	29,049	-	-	108,276	3,239,192
WINDSOR	2,662,822	4,243,681	-	-	-	-	70,622	-	260,814	5,287,311	12,525,250
YORK	1,890,068	3,422,867	1,000	111,050	-	-	5,344	-	-	3,582,450	9,012,779
TOTAL	92,409,556	185,573,322	914,653	935,114	336,626	608,034	486,009	5,260,900	13,039,485	86,926,671	386,490,370

TABLE 5B. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1983

REHABILITATION AND FAMILY SERVICES - DISABLED

MUNICIPAL UNIT	HOMEMAKERS AND NURSES SERVICES	VOC. REHAB ALLOWANCES & SERVICES	HALF-WAY HOUSES	ADULT GROUP HOMES	HANDICAPPED PERSONS' RESIDENTIAL SERVICES	WORKSHOPS FOR DISABLED	INTERPRETOR INTERVENOR SERVICES	HOME SUPPORT	CREDIT COUNSELLING	SOCIAL SERVICES	FAMILY SERV. AGENCIES FAMILY CRISIS	TOTAL
ALGOMA	$ 65,669	$ 111,241	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 250	$ 2,364	$ 179,524
BARRIE	5,219	93,639	-	-	88,091	-	-	-	-	730	22,526	210,205
BRANT	26,383	233,686	23,484	-	-	19,309	-	-	27,375	1,465	-	331,702
BROCKVILLE	4,919	42,815	84,541	-	-	-	-	-	-	1,327	-	133,602
BRUCE	64,894	127,515	-	-	-	-	-	-	-	-	-	192,409
CHATHAM	18,311	85,876	-	-	-	-	-	-	26,700	348	-	131,735
COCHRANE	15,465	112,525	47,679	-	-	-	-	28,136	-	544	33,000	237,049
CORNWALL	43,163	97,449	137,000	-	-	-	-	-	26,344	2,589	24,944	331,489
DUFFERIN	14,121	66,945	-	-	-	-	-	-	-	-	-	81,066
DURHAM	365,229	611,806	110,276	-	102,671	-	-	-	41,380	1,239	27,448	1,260,051
ELGIN	1,330	86,888	-	-	-	-	-	-	-	-	-	88,218
ESSEX	69,559	252,327	-	-	-	-	-	-	-	-	-	321,886
FRONTENAC	15,893	115,330	-	-	-	-	-	-	-	-	17,836	149,059
GREY	48,578	155,879	-	-	-	-	-	-	-	918	-	205,367
HALDIMAND-NORFOLK	122,136	185,132	-	-	-	-	-	-	4,541	-	-	311,809
HALIBURTON	10,068	23,599	-	-	-	-	-	-	-	-	-	33,667
HALTON	66,433	539,372	100,038	-	79,379	-	-	-	29,700	804	-	815,726
HAMILTON-WENTWORTH	448,466	879,211	144,241	-	200,000	1,180,481	-	95,402	109,887	5,046	35,735	3,117,969
HASTINGS	139,150	228,934	103,778	-	71,180	-	-	-	27,442	5,943	18,687	594,914
HURON	32,941	118,692	-	-	-	-	-	-	-	-	-	151,633
KENORA	50,411	134,337	169,414	-	-	153,220	-	50,666	-	1,557	121,246	680,851
KENT	11,944	136,573	-	-	-	-	-	-	-	-	-	148,517
KINGSTON	73,621	128,033	72,291	-	178,107	260,315	-	-	22,791	5,008	83,505	823,671
LAMBTON	376,258	157,297	-	-	-	-	-	-	-	-	-	533,555
LANARK	42,419	97,466	-	-	-	-	-	-	-	-	-	139,885
LEEDS & GRENVILLE	25,575	128,809	127,500	-	-	-	-	6,389	-	-	-	288,273
LENNOX & ADDINGTON	6,604	68,863	-	-	-	-	-	-	-	98	-	75,565
LONDON	20,899	565,342	302,666	-	206,424	918,166	-	228,985	67,137	9,611	33,874	2,353,104
MANITOULIN	17,440	27,197	-	-	-	-	-	-	-	-	-	44,637
MIDDLESEX	251,990	138,723	-	-	-	-	-	-	-	-	-	390,713
MUSKOKA	21,701	78,813	44,194	-	-	-	-	-	-	192	1,800	146,700
NIAGARA	79,398	780,635	140,276	-	-	626,587	-	-	49,000	3,639	-	1,679,530
NIPISSING	11,880	60,969	-	-	-	-	-	-	-	281	-	73,130
NORTH BAY	65,143	107,344	349,579	-	-	-	-	-	14,887	2,426	4,573	543,952
NORTHUMBERLAND	34,539	137,617	-	-	-	-	-	-	-	-	-	172,156
OTTAWA-CARLETON	1,892,788	1,194,674	268,425	114,626	470,858	383,701	-	-	59,731	3,829	33,611	4,422,243
OXFORD	8,791	178,956	-	-	-	-	-	-	-	-	20,000	207,747
PARRY SOUND	3,301	70,899	44,193	-	-	-	-	24,720	-	766	1,100	144,979
PEEL	561,196	1,075,031	28,113	-	105,241	189,120	-	-	56,635	178	-	2,015,514
PERTH	41,696	83,882	-	-	-	-	-	-	-	-	-	125,578
PETERBOROUGH	18,760	87,842	-	-	-	-	-	-	-	-	-	106,602
PETERBOROUGH CITY	80,570	130,754	-	-	34,414	-	-	15,426	17,600	-	-	278,564
PRESCOTT & RUSSELL	89,799	111,704	-	-	-	-	-	19,828	-	428	-	221,759
PRINCE EDWARD	3,228	46,629	-	-	-	-	-	-	-	-	-	49,857
RAINY RIVER	28,830	50,478	-	-	-	-	-	-	-	-	-	79,308
RENFREW	64,604	184,671	99,845	-	-	-	-	-	-	2,188	20,000	371,308

TABLE 5B. (continued)

R E H A B I L I T A T I O N A N D F A M I L Y S E R V I C E S - D I S A B L E D

MUNICIPAL UNIT	HOMEMAKERS AND NURSES SERVICES	VOC. REHAB ALLOWANCES & SERVICES	HALF-WAY HOUSES	ADULT GROUP HOMES	HANDICAPPED PERSONS' RESIDENTIAL SERVICES	WORKSHOPS FOR DISABLED	INTERPRETOR INTERVENOR SERVICES	HOME SUPPORT	CREDIT COUNSELLING	SOCIAL SERVICES	FAMILY SERV. AGENCIES FAMILY CRISIS	TOTAL
SARNIA	$ 69,349	$ 106,635	$ -	$ -	$ -	$ 204,891	$ -	$ 7,553	$ 22,400	$ 217	$ -	$ 411,045
SAULT STE. MARIE	10,909	175,984	121,968	-	-	249,961	-	-	38,541	2,284	12,500	612,147
ST. THOMAS	16,241	58,339	-	-	-	-	-	-	-	30	-	74,610
SIMCOE	117,015	386,366	267,900	-	-	-	-	-	41,823	50	2,485	815,639
STORMONT, DUNDAS & GLEN.	36,598	123,116	-	-	-	-	-	-	-	245	16,766	176,725
STRATFORD	80,180	55,611	-	-	-	-	-	-	20,111	-	998	156,900
SUDBURY	240,500	395,792	139,325	-	121,700	71,485	-	13,572	52,610	4,172	23,898	1,063,054
THUNDER BAY	47,595	89,899	-	-	-	-	-	-	-	1,276	-	138,770
THUNDER BAY CITY	200,785	236,688	232,309	-	535,036	284,636	-	44,623	32,004	584	72,500	1,639,215
TIMISKAMING	5,293	85,954	-	-	-	-	-	5,234	-	1,502	-	97,983
TIMMINS	49,216	94,987	-	-	-	215,234	-	858	17,634	162	-	378,091
TORONTO, METROPOLITAN	3,836,361	4,543,536	1,596,280	480,290	1,323,209	6,864,554	589,515	-	163,468	26,726	353,283	19,777,222
VICTORIA	15,453	103,431	-	-	-	-	-	364	-	1,560	-	120,808
WATERLOO	294,465	666,706	134,100	-	21,250	291,945	-	-	50,322	2,645	13,400	1,474,833
WELLINGTON	147,605	285,525	-	-	20,000	-	-	-	29,648	146	3,000	485,924
WINDSOR	51,210	408,737	276,139	-	218,444	478,109	-	46,412	64,903	2,027	6,700	1,552,681
YORK	93,773	565,391	-	-	-	72,940	-	-	37,884	900	13,871	784,759
TOTAL	$ 10,793,560	$ 18,515,090	$ 5,165,554	$ 594,916	$ 3,776,054	$ 12,464,649	$ 589,515	$ 588,168	$ 1,152,298	$ 95,930	$ 1,020,950	$ 56,756,684

TABLE 5C. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1983

D E V E L O P M E N T A L S E R V I C E S

MUNICIPAL UNIT	NURS. HOMES & HOMES FOR SPEC. NEEDS	RESIDENTIAL FACILITIES FOR M.R.	HOMES FOR M.R. CHILDREN	SUPPORT SERVICES FOR M.R. CHILDREN	HOMES FOR M.R ADULTS	SUPPORT SERVICES FOR M.R. ADULTS	SPECIAL SERVICES FOR HANDICAPPED		SHELTERED WORKSHOPS		PROTECTIVE SERVICES	TOTAL
							PHASE I	PHASE II	TRAINING SERVICES	LIFE SKILLS TRAINING		
ALGOMA	$ 36,488	$ -	$ -	$ 1,358,276	$ 14,396	$ 3,790	$ 16,747	$ -	$ 125,416	$ 17,373	$ 45,720	$ 1,618,206
BARRIE	457,558	-	80,000	258,370	396,774	58,541	118	47,552	588,709	120,256	-	2,007,878
BRANT	2,417	3,376,362	492,644	187,410	1,043,804	156,583	142,414	14,583	317,250	56,325	60,124	5,849,944
BROCKVILLE	-	-	74,185	192,139	304,148	-	-	43,058	275,974	-	11,470	901,174
BRUCE	50	-	-	275,092	278,555	2,345	-	10,973	277,299	-	108,486	952,800
CHATHAM	264	-	130,625	45,331	176,564	-	2,550	-	155,191	-	-	510,525
COCHRANE	8,114	2,112,634	-	119,123	345,779	135,647	24,220	218	326,264	-	-	3,071,999
CORNWALL	32,269	-	369,624	409,562	247,295	-	12,884	-	222,905	132,464	60,590	1,487,593
DUFFERIN	1,616	-	-	72,077	185,468	230	-	15,491	180,786	54,379	36,134	546,181
DURHAM	150,668	1,213,064	845,108	583,871	1,666,951	-	158,735	64,669	936,898	491,054	113,811	6,224,829
ELGIN	-	-	242,808	14,810	161,135	-	-	653	118,479	29,351	16,005	583,241
ESSEX	-	-	155,875	24,161	387,881	28,691	2,219	6,549	473,581	252,711	64,061	1,395,729
FRONTENAC	24	-	-	-	259,074	5,350	-	6,006	-	164,716	32,573	467,743
GREY	4,000	-	-	176,691	1,229,164	52,140	-	25,104	588,628	647,408	-	2,743,135
HALDIMAND-NORFOLK	16,183	-	-	101,126	220,053	-	-	4,228	283,725	-	-	625,315
HALIBURTON	-	-	-	18,637	99,744	-	-	-	56,411	-	-	174,792
HALTON	25,327	5,479,744	175,730	398,686	783,525	48,057	147,312	50,007	612,016	121,564	70,996	7,912,964
HAMILTON-WENTWORTH	41,943	2,554,224	188,699	1,101,758	1,708,265	179,727	73,236	5,734	762,250	289,701	94,790	7,000,327
HASTINGS	1,456	1,659,191	-	150,476	354,620	-	74,921	123,518	643,683	164,474	106,830	3,279,169
HURON	2,209	-	-	-	336,710	-	-	1,387	444,315	152,774	-	937,395
KENORA	3,930	-	128,209	575,723	888,218	108,181	12,619	14,683	403,660	79,733	107,016	2,321,943
KENT	350	-	-	72,093	233,690	-	-	-	450,421	-	-	756,554
KINGSTON	80,774	8,444,644	388,398	368,256	312,900	60,260	193,221	74,356	233,849	-	103,642	10,262,300
LAMBTON	-	-	-	97,984	307,584	-	-	-	190,250	-	41,684	637,502
LANARK	190,973	-	-	361,318	347,528	25,549	-	16,543	205,811	-	127,253	1,274,975
LEEDS & GRENVILLE	76,927	-	-	-	152,095	-	-	30,294	228,686	-	35,111	523,113
LENNOX & ADDINGTON	-	-	-	48,630	150,065	11,466	-	13,849	181,643	-	-	405,653
LONDON	17,562	-	229,155	80,570	875,190	17,552	1,923	26,885	881,678	281,722	149,498	2,361,736
MANITOULIN	430	-	5,691	32,128	81,663	-	-	-	77,461	-	-	197,373
MIDDLESEX	885	-	102,655	-	484,295	-	3,441	685	332,279	64,121	-	988,361
MUSKOKA	625,883	-	-	93,295	128,463	8,400	-	4,827	257,011	84,439	21,604	1,223,922
NIAGARA	26,584	2,770,107	1,812,791	426,650	2,424,269	43,699	34,949	15,235	1,763,303	307,141	104,570	9,726,298
NIPISSING	-	-	-	28,436	165,401	8,400	-	1,890	196,046	64,825	32,770	497,768
NORTH BAY	-	-	31,250	288,630	640,379	-	825	5,256	304,171	85,961	69,184	1,425,656
NORTHUMBERLAND	42,859	-	-	45,118	674,038	22,025	-	23,229	348,908	-	50,457	1,206,634
OTTAWA-CARLETON	26,079	521,400	1,296,949	863,608	1,338,373	152,632	59,963	96,437	1,281,663	471,560	133,618	6,242,282
OXFORD	530	-	-	31,892	1,081,940	-	-	3,077	618,750	140,511	74,102	1,950,801
PARRY SOUND	425	-	27,476	51,619	226,465	-	-	-	286,861	69,193	86,959	748,998
PEEL	15,285	-	644,879	636,196	1,492,130	9,343	16,987	22,374	1,532,003	241,754	72,150	4,683,101
PERTH	630	-	-	-	340,131	-	-	1,305	287,500	186,804	-	816,370
PETERBOROUGH	200	-	-	92,690	-	-	2,611	817	-	30,906	-	127,224
PETERBOROUGH CITY	-	-	129,603	502,806	501,281	3,396	16,721	137,622	415,955	46,004	59,135	1,812,523
PRESCOTT & RUSSELL	3,596	-	242,884	122,971	376,938	2,882	5,135	-	307,653	146,189	68,148	1,276,396
PRINCE EDWARD	68,570	-	-	-	106,864	-	-	-	130,375	70,120	21,759	397,688
RAINY RIVER	-	-	-	-	421,843	4,041	-	3,120	301,951	8,250	6,538	745,743
RENFREW	11,134	-	-	53,564	361,783	1,500	4,446	-	760,644	174,210	130,963	1,498,244

TABLE 5C. (continued)

D E V E L O P M E N T A L S E R V I C E S

MUNICIPAL UNIT	NURS. HOMES & HOMES FOR SPEC. NEEDS	RESIDENTIAL FACILITIES FOR M.R.	HOMES FOR M.R. CHILDREN	SUPPORT SERVICES FOR M.R. CHILDREN	HOMES FOR M.R. ADULTS	SUPPORT SERVICES FOR M.R. ADULTS	SPECIAL SERVICES FOR HANDICAPPED		SHELTERED WORKSHOPS		PROTECTIVE SERVICES	TOTAL
							PHASE I	PHASE II	TRAINING SERVICES	LIFE SKILLS TRAINING		
SARNIA	$ -	$ -	$ -	$ 66,425	$ 296,449	$ -	$ -	$ -	$ 552,500	$ -	$ 28,292	$ 943,666
SAULT STE. MARIE	300	-	-	114,459	530,855	-	-	590	362,709	318,788	114,517	1,442,218
ST. THOMAS	-	-	242,805	9,943	269,286	-	3,925	153	79,549	19,708	10,746	636,115
SIMCOE	1,366,757	-	-	278,910	618,519	1,630	-	28,231	799,801	186,283	208,156	3,488,287
STORMONT, DUNDAS & GLENGARRY	-	-	-	200,530	988,891	-	10,779	12,169	251,976	250,509	59,400	1,774,254
STRATFORD	-	-	-	-	327,388	7,180	-	1,477	182,491	-	69,606	588,142
SUDBURY	67,563	-	82,775	764,052	846,261	57,793	-	2,101	756,843	687,300	168,402	3,433,090
THUNDER BAY	8,655	-	-	49,000	260,149	8,079	-	-	153,155	175,330	68,353	722,721
THUNDER BAY CITY	2,459	3,031,000	111,596	375,727	604,430	107,020	183,711	2,095	572,250	-	165,610	5,155,898
TIMISKAMING	42,685	2,112,633	37,460	111,023	259,093	7,234	18,936	500	306,994	-	52,482	2,949,040
TIMMINS	1,018	-	-	44,179	205,434	274,101	21,494	6,762	249,094	-	137,518	939,600
TORONTO, METROPOLITAN	538,404	-	4,285,253	2,309,390	7,175,519	721,264	130,486	264,272	3,545,279	1,328,988	361,872	20,660,727
VICTORIA	-	-	117,715	65,323	139,729	-	3,221	112	186,435	36,391	26,896	575,822
WATERLOO	37,386	3,653,575	1,061,159	304,634	1,919,694	710	160,844	13,121	745,275	178,750	123,375	8,198,523
WELLINGTON	123,267	-	-	184,230	300,361	-	-	13,782	681,239	23,719	49,235	1,375,833
WINDSOR	2,630	-	684,711	249,770	635,060	51,376	14,365	2,685	633,148	-	141,083	2,414,828
YORK	838,444	-	310,216	1,108,621	2,359,214	-	28,968	105,055	1,016,129	143,958	95,754	6,006,359
TOTAL	$ 5,003,760	$36,928,578	$14,728,928	$ 16,597,988	$42,049,763	$2,386,814	$1,586,917	$1,365,319	$30,443,159	$8,612,718	$4,201,278	$163,905,222

TABLE 5D. MISCELLANEOUS PROGRAMS AND PAYMENTS BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1983

MUNICIPAL UNIT	WORK ACTIVITY PROJECT	G.W.A. COUNSELLING SERVICES	DEMONSTRATION PROJECTS	PROV. LOTTERY FUNDS	ENERGY SAVING GRANTS	MUNICIPAL GRANTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
ALGOMA	$ -	$ 4,715	$ -	$ 15,250	$ 19,097	$ -	$ -	$ 39,062
BARRIE	-	-	-	-	-	-	-	-
BRANT	-	16,553	-	-	-	-	4,550	21,103
BROCKVILLE	-	-	-	-	-	-	-	-
BRUCE	-	4,416	-	-	-	-	-	4,416
CHATHAM	-	12,818	-	-	-	-	-	12,818
COCHRANE	-	-	-	-	-	-	-	-
CORNWALL	-	5,370	-	-	3,553	-	-	8,923
DUFFERIN	1,814	-	-	-	2,070	-	-	3,884
DURHAM	-	74,293	-	-	-	-	7,600	31,893
ELGIN	-	-	-	-	-	-	7,500	7,500
ESSEX	99,884	45,866	-	-	-	-	-	145,750
FRONTENAC	-	429	67,957	-	-	-	-	68,386
GREY	132,173	12,568	-	-	-	-	-	144,741
HALDIMAND-NORFOLK	-	3,955	-	-	-	-	4,800	8,755
HALIBURTON	-	-	-	-	-	-	-	-
HALTON	-	136,285	-	-	-	-	9,900	146,185
HAMILTON-WENTWORTH	166,551	488,272	28,069	207,717	-	-	5,000	895,609
HASTINGS	-	790	-	-	-	-	-	790
HURON	-	-	-	-	-	-	7,500	7,500
KENORA	-	-	9,455	-	7,100	-	-	16,555
KENT	-	5,625	-	-	-	-	30,450	36,075
KINGSTON	145,006	16,231	48,690	-	-	-	12,100	222,027
LAMBTON	-	18,330	-	-	-	-	-	18,330
LANARK	-	725	-	-	-	-	53,750	54,475
LEEDS & GRENVILLE	-	-	-	-	-	-	5,250	5,250
LENNOX & ADDINGTON	-	-	-	-	2,058	-	-	2,058
LONDON	-	9,283	11,800	-	1,750	-	7,050	29,883
MANITOULIN	-	-	-	-	-	-	-	-
MIDDLESEX	-	-	-	-	-	-	-	-
MUSKOKA	-	-	-	-	-	-	12,500	12,500
NIAGARA	-	-	-	-	-	-	-	-
NIPISSING	-	-	-	-	-	-	-	-
NORTH BAY	-	24,438	-	-	-	-	-	24,438
NORTHUMBERLAND	-	-	-	-	-	-	13,500	13,500
OTTAWA-CARLETON	600,835	455,250	7,525	59,472	5,778	-	-	1,128,860
OXFORD	-	-	7,500	-	-	-	34,750	42,250
PARRY SOUND	-	-	-	-	-	-	-	-
PEEL	140,290	284,280	-	9,952	-	-	-	434,522
PERTH	-	5,440	-	-	-	-	10,000	15,440
PETERBOROUGH	-	-	-	-	-	-	-	-
PETERBOROUGH CITY	93,276	9,351	-	-	-	-	-	102,627
PRESCOTT & RUSSELL	182,057	-	-	-	72,000	-	-	254,057
PRINCE EDWARD	-	-	-	-	-	-	20,000	20,000
RAINY RIVER	-	-	6,800	-	-	-	-	6,800
RENFREW	-	-	-	-	-	-	-	-

TABLE 5D. (continued)

MUNICIPAL UNIT	WORK ACTIVITY PROJECT	G.W.A. COUNSELLING SERVICES	DEMONSTRATION PROJECTS	PROV. LOTTERY FUND PAYMENTS	ENERGY SAVING GRANTS	MUNICIPAL GRANTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
SARNIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
SAULT STE. MARIE	-	-	26,500	-	-	-	-	26,500
ST. THOMAS	-	-	-	-	-	-	-	-
SIMCOE	-	-	-	-	-	-	63,400	63,400
STORMONT, DUNDAS & GLENGARRY	-	3,631	-	-	-	-	-	3,631
STRATFORD	-	29,035	-	-	-	-	-	29,035
SUDBURY	238,885	61,034	-	15,250	-	-	3,750	318,919
THUNDER BAY	-	-	41,000	-	-	-	-	41,000
THUNDER BAY CITY	120,069	-	-	-	-	-	14,300	134,369
TIMISKAMING	-	-	-	-	-	-	-	-
TIMMINS	-	-	42,500	-	-	-	5,000	47,500
TORONTO, METROPOLITAN	537,465	843,233	156,707	395,648	20,102	391,900	1,400	2,346,455
VICTORIA	-	-	-	-	-	-	-	-
WATERLOO	-	66,695	51,707	35,697	7,636	-	6,300	168,035
WELLINGTON	-	27,318	-	-	12,112	-	-	39,430
WINDSOR	181,481	86,772	-	-	7,195	-	-	275,448
YORK	-	161,943	139,188	-	-	-	6,150	307,281
TOTAL	$2,639,786	$2,864,944	$645,398	$738,986	$60,451	$391,900	$346,500	$7,787,965

TABLE 5E. SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1983

MUNICIPAL UNIT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHABILITATION AND FAMILY SERVICES		MISCELLANEOUS PROGRAMS	TOTAL	POPULATION 1982	PER CAPITA COSTS
			DISABLED	DEVELOPMENTAL				
ALGOMA	$ 2,167,175	$ 3,936,021	$ 179,524	$ 1,618,206	$ 39,062	$ 7,939,988	52,403	$151.00
BARRIE	885,423	2,885,394	210,205	2,007,878	-	5,988,900	44,111	135.00
BRANT	3,422,928	3,814,260	331,702	5,849,946	21,103	13,439,939	110,084	122.00
BROCKVILLE	1,545,236	692,972	133,602	901,174	-	3,272,984	20,169	162.00
BRUCE	1,680,310	1,506,765	192,409	952,800	4,416	4,336,700	60,069	72.00
CHATHAM	754,167	1,690,690	131,235	510,525	12,818	3,099,435	40,454	76.00
COCHRANE	2,300,517	3,489,804	237,049	3,071,999	-	9,099,369	53,008	172.00
CORNWALL	2,896,798	1,990,453	331,489	1,487,593	8,923	6,715,256	45,906	146.00
DUFFERIN	1,140,201	765,838	81,066	546,181	3,884	2,537,170	31,536	80.00
DURHAM	7,406,190	12,255,657	1,260,051	6,224,829	31,893	27,178,620	288,708	94.00
ELGIN	996,056	736,921	88,218	583,241	7,500	2,411,936	40,931	59.00
ESSEX	2,555,174	3,259,669	321,886	1,395,729	145,750	7,678,208	118,865	65.00
FRONTENAC	1,230,754	834,703	149,059	467,743	68,386	2,750,645	54,329	51.00
GREY	911,742	2,502,917	205,367	2,743,135	144,741	6,507,902	73,427	89.00
HALDIMAND-NORFOLK	3,426,909	2,015,015	311,809	625,315	8,755	6,387,803	87,211	73.00
HALIBURTON	862,103	1,475,794	33,667	174,792	-	2,546,356	11,117	229.00
HALTON	4,363,988	7,421,876	815,726	7,912,964	146,185	20,660,739	254,085	81.00
HAMILTON-WENTWORTH	7,544,413	19,576,960	3,117,969	7,000,327	895,609	38,135,278	414,175	92.00
HASTINGS	2,469,152	2,562,278	594,914	3,279,169	790	8,906,303	107,845	83.00
HURON	2,682,390	1,671,837	151,633	937,395	7,500	5,450,755	55,913	97.00
KENORA	2,364,923	6,780,679	680,851	2,321,943	16,555	12,164,951	63,283	192.00
KENT	1,546,617	1,206,083	148,517	756,554	36,075	3,693,846	64,336	57.00
KINGSTON	4,848,638	6,518,935	823,671	10,262,300	222,027	27,675,571	60,313	375.00
LAMBTON	3,913,620	1,532,971	533,555	637,502	18,330	6,635,978	74,099	90.00
LANARK	1,743,706	1,000,813	139,885	1,274,975	54,475	4,213,854	45,914	92.00
LEEDS & GRENVILLE	283,534	1,489,765	288,273	523,113	5,250	2,589,935	60,679	43.00
LENNOX & ADDINGTON	912,248	570,217	75,565	405,653	2,056	1,965,741	32,440	61.00
LONDON	6,510,455	11,831,262	2,353,104	2,561,736	29,883	23,286,440	266,319	87.00
MANITOULIN	948,406	239,076	44,637	197,373	-	1,429,492	12,812	112.00
MIDDLESEX	3,241.007	2,969,481	390,713	988,361	-	7,589,562	65,349	116.00
MUSKOKA	1,200,326	1,188,193	146,700	1,223,922	12,500	3,771,641	37,127	102.00
NIAGARA	12,063,469	10,130,600	1,679,530	9,726,298	-	33,599,897	367,738	91.00
NIPISSING	953,170	769,729	73,130	497,768	-	2,293,797	28,721	80.00
NORTH BAY	2,188,224	1,770,690	543,952	1,425,656	24,438	5,952,960	50,567	118.00
NORTHUMBERLAND	1,277,273	1,043,771	172,156	1,206,634	13,500	3,713,334	64,828	57.00
OTTAWA-CARLETON	12,911,488	37,464,869	4,422,243	6,242,282	1,128,860	62,169,742	562,782	110.00
OXFORD	1,101,825	1,619,147	207,747	1,950,801	42,250	4,921,770	84,302	58.00
PARRY SOUND	1,641,628	1,169,045	144,979	748,998	-	3,704,650	33,399	111.00
PEEL	6,085,330	11,636,394	2,015,514	4,683,101	434,522	24,854,861	506,421	49.00
PERTH	368,841	575,371	125,578	816,370	15,440	1,901,600	39,515	48.00
PETERBOROUGH	3,038	623,374	106,602	127,224	-	860,238	41,380	21.00
PETERBOROUGH CITY	2,470,870	3,310,283	278,564	1,812,523	102,627	7,974,867	61,595	129.00
PRESCOTT & RUSSELL	1,306,845	2,079,295	221,759	1,276,396	254,057	5,138,352	52,621	98.00
PRINCE EDWARD	623,240	507,211	49,857	397,688	20,000	1,597,996	21,966	73.00
RAINY RIVER	2,066,902	1,479,024	79,308	745,743	6,800	4,377,777	23,779	184.00
RENFREW	5,599,774	2,226,865	371,308	1,498,244	-	9,696,191	86,994	111.00

TABLE 5E. (continued)

MUNICIPAL UNIT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHABILITATION AND FAMILY SERVICES		MISCELLANEOUS PROGRAMS	TOTAL	POPULATION 1982	PER CAPITA COSTS
			DISABLED	DEVELOPMENTAL				
SARNIA	$ 1,346,168	$ 3,139,624	$ 411,045	$ 943,666	$ -	$ 5,840,503	50,233	$116.00
SAULT STE. MARIE	2,616,219	2,177,930	612,147	1,442,218	26,500	6,875,014	82,902	83.00
ST. THOMAS	1,347,841	740,705	74,610	636,115	-	2,799,271	27,482	102.00
SIMCOE	2,678,944	5,818,440	815,639	3,488,287	63,400	12,864,710	182,008	71.00
STORMONT, DUNDAS & GLENGARRY	980,448	1,202,516	176,725	1,774,254	3,631	4,137,574	57,997	71.00
STRATFORD	758,898	909,864	156,900	588,142	29,035	2,442,839	26,197	93.00
SUDBURY	1,992,176	8,708,516	1,063,054	3,433,090	318,919	15,515,755	186,448	83.00
THUNDER BAY	395,020	955,255	138,770	722,721	41,000	2,252,766	42,349	53.00
THUNDER BAY CITY	8,497,342	8,165,310	1,639,215	5,155,898	134,369	23,592,134	111,498	212.00
TIMISKAMING	851,729	1,420,121	97,983	2,949,040	-	5,318,873	40,491	131.00
TIMMINS	1,950,977	1,795,169	378,091	939,600	47,500	5,111,337	44,746	114.00
TORONTO, METROPOLITAN	66,865,984	130,081,009	19,777,222	20,660,727	2,346,455	239,731,397	2,140,347	112.00
VICTORIA	1,177,194	540,264	120,808	575,822	-	2,414,088	48,724	50.00
WATERLOO	5,216,100	9,239,459	1,474,833	8,198,523	168,035	24,296,950	314,069	77.00
WELLINGTON	1,501,549	3,239,192	485,924	1,375,833	39,430	6,641,928	134,504	49.00
WINDSOR	2,382,044	12,525,950	1,552,681	2,414,826	275,448	19,150,251	192,546	99.00
YORK	4,287,405	9,012,779	784,759	6,006,359	307,281	20,398,583	266,342	77.00
TOTAL	$234,263,061	$386,490,370	$54,756,684	$163,905,222	$7,787,965	$847,703,302	8,722,008	$97.00

TABLE 6. EXPENDITURES PER CAPITA FOR SOCIAL ASSISTANCE AND SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1983

N O N C A P I T A L E X P E N D I T U R E S

AREA	SOCIAL ASSISTANCE TOTAL COST	SOCIAL ASSISTANCE PER CAPITA COST	SOCIAL SERVICES TOTAL COST	SOCIAL SERVICES PER CAPITA COST	TOTAL
NORTHERN REGION	$ 142,936,525	$ 166.00	$109,400,504	$ 127.00	$ 252,337,029
SUDBURY AREA OFFICE	82,479,653	170.00	47,483,297	98.00	129,962,950
ALGOMA	6,616,773	126.00	7,939,988	151.00	14,556,761
SAULT STE. MARIE	15,637,464	189.00	6,875,014	83.00	22,512,478
MANITOULIN	2,694,215	210.00	1,429,492	112.00	4,123,707
MUSKOKA	4,933,909	133.00	3,771,641	102.00	8,705,550
NIPISSING	6,359,910	187.00	2,293,797	80.00	8,653,707
NORTH BAY	8,451,423	167.00	5,952,960	118.00	14,404,383
PARRY SOUND	5,373,019	161.00	3,704,650	111.00	9,077,669
SUDBURY	32,412,940	174.00	15,515,755	83.00	47,928,695
THUNDER BAY AREA OFFICE	35,783,250	149.00	42,387,628	176.00	78,170,878
KENORA	11,639,858	184.00	12,164,951	192.00	23,804,809
RAINY RIVER	3,453,363	145.00	4,377,777	184.00	7,831,140
THUNDER BAY	4,583,834	108.00	2,252,766	53.00	6,836,600
THUNDER BAY CITY	16,106,195	144.00	23,592,134	212.00	39,698,329
TIMMINS AREA OFFICE	24,673,622	178.00	19,529,579	141.00	44,203,201
COCHRANE	8,609,906	162.00	9,099,369	172.00	17,709,275
TIMMINS	7,543,103	169.00	5,111,337	114.00	12,654,440
TIMISKAMING	8,520,613	210.00	5,318,873	131.00	13,839,486
SOUTHEASTERN REGION	235,255,855	136.00	180,517,647	104.00	415,773,502
KINGSTON AREA OFFICE	41,326,324	149.00	37,896,256	137.00	79,222,580
FRONTENAC	3,180,110	59.00	2,750,645	51.00	5,930,755
KINGSTON	14,625,473	242.00	22,675,571	375.00	37,301,044
HASTINGS	17,045,634	158.00	8,906,303	83.00	25,951,937
LENNOX & ADDINGTON	4,145,475	128.00	1,965,741	61.00	6,111,216
PRINCE EDWARD	2,329,632	106.00	1,597,996	73.00	3,927,628
OTTAWA AREA OFFICE	133,696,169	163.00	97,933,888	105.00	231,630,057
LANARK	6,296,339	137.00	4,213,854	92.00	10,510,193
LEEDS & GRENVILLE	6,077,537	100.00	2,589,935	43.00	8,667,472
BROCKVILLE	3,032,172	150.00	3,272,984	162.00	6,305,156
OTTAWA-CARLETON	76,543,837	136.00	62,169,242	110.00	138,713,579
PRESCOTT & RUSSELL	11,517,520	219.00	5,138,352	97.00	16,655,872
RENFREW	12,915,552	148.00	9,696,191	111.00	22,611,743
STORMONT, DUNDAS & GLENGARRY	6,235,701	108.00	4,137,574	71.00	10,373,275
CORNWALL	11,077,511	161.00	6,715,256	146.00	17,792,767
PETERBOROUGH AREA OFFICE	60,233,362	117.00	44,687,503	87.00	104,920,865
DURHAM	30,529,367	106.00	27,178,620	94.00	57,707,987
HALIBURTON	1,558,512	140.00	2,546,356	229.00	4,104,868
NORTHUMBERLAND	7,681,790	118.00	3,713,334	57.00	11,395,124
PETERBOROUGH	3,526,236	85.00	860,238	21.00	4,386,474
PETERBOROUGH CITY	11,738,898	191.00	7,974,867	129.00	19,713,765
VICTORIA	5,198,559	107.00	2,414,088	50.00	7,612,647

TABLE 6. (continued)

N O N C A P I T A L E X P E N D I T U R E S

AREA	SOCIAL ASSISTANCE TOTAL COST	SOCIAL ASSISTANCE PER CAPITA COST	SOCIAL SERVICES TOTAL COST	SOCIAL SERVICES PER CAPITA COST	TOTAL
CENTRAL REGION	$ 348,416,727	$ 110.00	$ 306,375,621	$ 97.00	$ 654,792,348
BARRIE AREA OFFICE	64,579,291	63.00	66,644,224	65.00	131,223,515
DUFFERIN	2,142,109	68.00	2,537,170	80.00	4,679,279
PEEL	25,020,426	49.00	24,854,861	49.00	49,875,287
SIMCOE	18,342,046	101.00	12,864,710	71.00	31,206,756
BARRIE	4,524,747	103.00	5,988,900	135.00	10,513,647
YORK	14,549,963	55.00	20,398,583	77.00	34,948,546
TORONTO AREA OFFICE	283,837,436	133.00	239,731,397	112.00	523,568,833
METROPOLITAN TORONTO	283,837,436	133.00	239,731,397	112.00	523,568,833
SOUTHWESTERN REGION	371,969,177	126.00	250,909,530	85.00	622,878,707
HAMILTON AREA OFFICE	159,294,615	139.00	105,835,853	92.00	265,130,468
BRANT	20,599,769	187.00	13,439,939	122.00	34,039,708
HALTON	10,828,792	43.00	20,660,739	81.00	31,489,531
HAMILTON-WENTWORTH	78,216,199	189.00	38,135,278	92.00	116,351,477
NIAGARA	49,649,855	135.00	33,599,897	91.00	83,249,752
LONDON AREA OFFICE	74,937,074	108.00	57,191,976	83.00	132,129,050
ELGIN	3,209,549	78.00	2,411,936	59.00	5,621,485
ST. THOMAS	4,453,134	162.00	2,799,271	102.00	7,252,405
HALDIMAND-NORFOLK	8,876,516	102.00	6,387,803	73.00	15,264,319
HURON	3,801,665	68.00	5,450,755	97.00	9,252,420
MIDDLESEX	5,298,563	81.00	7,589,562	116.00	12,888,125
LONDON	35,590,239	134.00	23,286,440	87.00	58,876,679
OXFORD	9,014,979	107.00	4,921,770	58.00	13,936,749
PERTH	1,935,620	49.00	1,901,600	48.00	3,837,220
STRATFORD	2,766,809	106.00	2,442,839	93.00	5,209,648
WATERLOO AREA OFFICE	58,934,792	101.00	41,783,480	72.00	100,718,272
BRUCE	4,994,117	83.00	4,336,700	72.00	9,330,817
GREY	8,060,884	110.00	6,507,902	89.00	14,568,786
WATERLOO	33,785,503	108.00	24,296,950	77.00	58,082,453
WELLINGTON	12,094,288	90.00	6,641,928	49.00	18,736,216
WINDSOR AREA OFFICE	78,802,696	146.00	46,098,221	85.00	124,900,917
ESSEX	9,989,945	84.00	7,678,208	64.00	17,668,153
WINDSOR	43,802,978	227.00	19,150,251	99.00	62,953,229
KENT	5,531,412	86.00	3,693,846	57.00	9,225,258
CHATHAM	7,512,924	186.00	3,099,435	76.00	10,612,359
LAMBTON	5,246,394	71.00	6,635,978	90.00	11,882,372
SARNIA	6,719,043	134.00	5,840,503	116.00	12,559,546
TOTAL	$1,098,578,284	$ 126.00	$ 847,203,302	$ 97.00	$1,945,781,586

TABLE 7. SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED AND MENTAL HEALTH FACILITIES BY AREA, FISCAL YEAR ENDING MARCH 1983

AREA	DAY NURSERIES FOR M.R.	MENTAL HEALTH FACILITIES	HOMES FOR M.R. CHILDREN	SUPPORT SERVICES FOR M.R. CHILDREN	HOMES FOR M.R. ADULTS	SUPPORT SERVICES FOR M.R. ADULTS	RESIDENTIAL FACILITIES SCHE. II M.R.	NURSING HOMES FOR SPEC. NEED
NORTHERN REGION	$ 1,403,347	$11,376,999	$ 424,457	$ 4,005,670	$ 5,618,829	$ 722,686	$ 7,256,267	$ 797,950
SUDBURY AREA OFFICE	892,357	5,608,264	147,192	2,730,895	2,633,883	78,383	-	731,089
ALGOMA	-	2,684,263	-	1,358,276	14,396	3,790	-	36,488
SAULT STE. MARIE	99,603	28,245	-	114,459	530,855	-	-	300
MANITOULIN	-	-	5,691	32,128	81,663	-	-	430
MUSKOKA	61,198	1,010	-	93,295	128,463	8,400	-	625,883
NIPISSING	53,135	215,606	-	28,436	165,401	8,400	-	-
NORTH BAY	340,146	28,700	31,250	288,630	640,379	-	-	-
PARRY SOUND	-	283,532	27,476	51,619	226,465	-	-	425
SUDBURY	338,275	2,366,908	82,775	764,052	846,261	57,793	-	67,563
THUNDER BAY AREA OFFICE	462,570	4,402,029	239,805	1,000,450	2,174,640	227,321	3,031,000	15,044
KENORA	30,070	1,056,762	128,209	575,723	888,218	108,181	-	3,930
RAINY RIVER	-	215,522	-	-	421,843	4,041	-	-
THUNDER BAY	-	28,450	-	49,000	260,149	8,079	-	8,655
THUNDER BAY CITY	432,500	3,101,295	111,596	375,727	604,430	107,020	3,031,000	2,459
TIMMINS AREA OFFICE	48,420	1,366,706	37,460	274,325	810,306	416,982	4,225,267	51,817
COCHRANE	-	1,114,021	-	119,123	345,779	135,647	2,112,634	8,114
TIMMINS	48,420	48,500	-	44,179	205,434	274,101	-	1,018
TIMISKAMING	-	204,185	37,460	111,023	259,093	7,234	2,112,633	42,685
SOUTHEASTERN REGION	2,502,193	19,149,563	3,464,466	4,079,499	8,382,317	285,060	11,838,299	685,529
KINGSTON AREA OFFICE	139,896	4,984,387	388,398	567,362	1,183,523	77,076	10,103,835	150,824
FRONTENAC	-	394,890	-	-	259,074	5,350	-	24
KINGSTON	46,982	4,363,268	388,398	368,256	312,900	60,260	8,444,644	80,774
HASTINGS	23,819	200,534	-	150,476	354,620	-	1,659,191	1,456
LENNOX & ADDINGTON	-	25,695	-	48,630	150,065	11,466	-	-
PRINCE EDWARD	69,095	-	-	-	106,964	-	-	68,570
OTTAWA AREA OFFICE	1,118,057	9,978,920	1,983,642	2,203,692	4,117,051	182,563	521,400	340,978
LANARK	-	18,150	-	361,318	347,528	25,349	-	190,973
LEEDS & GRENVILLE	-	62,514	-	-	152,095	-	-	76,927
BROCKVILLE	-	228,950	74,185	192,139	304,148	-	-	-
OTTAWA-CARLETON	882,246	8,409,145	1,296,949	863,608	1,338,373	152,632	521,400	26,079
PRESCOTT & RUSSELL	-	562,505	242,884	122,971	376,938	2,882	-	3,596
RENFREW	160,476	321,351	-	53,564	361,783	1,500	-	11,134
STORMONT, DUNDAS & GLENGARRY	-	155,115	-	200,530	988,891	-	-	-
CORNWALL	75,335	221,190	369,624	409,562	247,295	-	-	32,269
PETERBOROUGH AREA OFFICE	1,244,240	4,186,256	1,092,426	1,308,445	3,081,743	25,421	1,213,064	193,727
DURHAM	1,117,888	1,383,893	845,108	583,871	1,666,951	-	1,213,064	150,668
HALIBURTON	-	1,311,804	-	18,637	99,744	-	-	-
NORTHUMBERLAND	23,819	12,000	-	45,118	674,038	22,025	-	42,859
PETERBOROUGH	-	116,713	-	92,690	-	-	-	200
PETERBOROUGH CITY	102,533	1,345,926	129,603	502,806	501,281	3,396	-	-
VICTORIA	-	15,920	117,715	65,323	139,729	-	-	-

TABLE 7. (continued)

AREA	DAY NURSERIES FOR M.R.	MENTAL HEALTH FACILITIES	HOMES FOR M.R. CHILDREN	SUPPORT SERVICES FOR M.R. CHILDREN	HOMES FOR M.R. ADULTS	SUPPORT SERVICES FOR M.R. ADULTS	RESIDENTIAL FACILITIES SCHE. II M.R.	NURSING HOMES FOR SPEC. NEED
CENTRAL REGION	$ 3,388,606	$34,949,722	$ 5,320,348	$ 4,663,564	$12,227,624	$ 791,008	$ -	$3,218,064
BARRIE AREA OFFICE	1,395,815	8,628,882	1,035,095	2,354,174	5,052,105	69,744	-	2,679,660
DUFFERIN	197,600	2,206	-	72,077	185,468	230	-	1,616
PEEL	398,584	1,233,770	644,879	636,196	1,492,130	9,343	-	15,285
SIMCOE	531,708	2,218,576	-	278,910	618,519	1,630	-	1,366,757
BARRIE	267,283	1,591,880	80,000	258,370	396,774	58,541	-	457,558
YORK	640	3,582,450	310,216	1,108,621	2,359,214	-	-	838,444
TORONTO AREA OFFICE	1,992,791	26,320,840	4,285,253	2,309,390	7,175,519	721,264	-	538,404
METROPOLITAN TORONTO	1,992,791	26,320,840	4,285,253	2,309,390	7,175,519	721,264	-	538,404
SOUTHWESTERN REGION	6,862,692	21,450,387	5,519,657	3,849,255	15,820,993	588,060	17,834,012	302,217
HAMILTON AREA OFFICE	3,187,798	8,349,517	2,669,864	2,114,504	5,959,863	428,066	14,180,437	96,271
BRANT	388,121	17,937	492,644	187,410	1,043,804	156,583	3,376,362	2,417
HALTON	590,908	1,516,637	175,730	398,686	783,525	48,057	5,479,744	25,327
HAMILTON-WENTWORTH	925,602	5,358,475	188,699	1,101,758	1,708,265	179,727	2,554,224	41,943
NIAGARA	1,283,167	1,456,468	1,812,791	426,650	2,424,269	43,699	2,770,107	26,584
LONDON AREA OFFICE	1,414,703	4,346,117	817,423	238,340	4,096,128	24,732	-	37,999
ELGIN	-	-	242,808	14,810	161,135	-	-	-
ST. THOMAS	326,608	-	242,805	9,943	269,286	-	-	-
HALDIMAND-NORFOLK	115,132	335,020	-	101,126	220,053	-	-	16,183
HURON	176,159	278,663	-	-	336,710	-	-	2,209
MIDDLESEX	-	1,264,845	102,655	-	484,295	-	-	885
LONDON	665,739	2,467,589	229,155	80,570	875,190	17,552	-	17,562
OXFORD	129,065	-	-	31,891	1,081,940	-	-	530
PERTH	-	-	-	-	340,131	-	-	630
STRATFORD	-	-	-	-	327,388	7,180	-	-
WATERLOO AREA OFFICE	808,726	2,430,972	1,061,159	940,647	3,727,774	55,195	3,653,575	164,703
BRUCE	-	324,396	-	275,092	278,555	2,345	-	50
GREY	910	756,195	-	176,691	1,229,164	52,140	-	4,000
WATERLOO	473,649	1,242,105	1,061,159	304,634	1,919,694	710	3,653,575	37,386
WELLINGTON	334,167	108,276	-	184,730	300,361	-	-	123,267
WINDSOR AREA OFFICE	1,451,465	6,323,781	971,211	555,764	2,037,228	80,067	-	3,244
ESSEX	175,904	39,000	155,875	24,161	387,881	28,691	-	-
WINDSOR	621,834	5,287,311	684,711	249,770	635,060	51,376	-	2,630
KENT	-	24,713	-	72,093	233,690	-	-	350
CHATHAM	389,227	246,654	130,625	45,331	176,564	-	-	264
LAMBTON	-	-	-	97,984	307,584	-	-	-
SARNIA	264,500	726,103	-	66,425	296,449	-	-	-
TOTAL	$14,156,838	$86,926,671	$14,728,928	$16,597,988	$42,049,763	$2,386,814	$36,928,578	$5,003,760

TABLE 7A. SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED AND MENTAL HEALTH FACILITIES BY AREA, FISCAL YEAR ENDING MARCH 1983

AREA	SPECIAL SERVICES FOR HANDICAPPED		SHELTERED WORKSHOPS		PROTECTIVE SERVICES	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL NON CAPITAL EXPENDITURES	CAPITAL EXPENDITURES
	PHASE I	PHASE II	TRAINING SERVICES	LIFESKILLS TRAINING				
NORTHERN REGION	$ 278,543	$ 42,042	$ 4,679,866	$1,591,192	$1,076,673	$ 35,550	$ 39,310,071	$ 1,823,010
SUDBURY AREA OFFICE	17,572	14,664	2,366,518	1,327,879	539,156	16,250	17,104,102	983,073
ALGOMA	16,747	-	125,416	17,373	45,720	-	4,302,469	37,441
SAULT STE. MARIE	-	590	362,709	318,788	114,517	-	1,570,066	16,329
MANITOULIN	-	-	77,461	-	-	-	197,373	2,000
MUSKOKA	-	4,827	257,011	84,439	21,604	12,500	1,298,630	79,728
NIPISSING	-	1,890	196,046	64,825	32,770	-	766,509	282,200
NORTH BAY	825	5,256	304,171	85,961	69,184	-	1,794,502	121,269
PARRY SOUND	-	-	286,861	69,193	86,959	-	1,032,530	4,290
SUDBURY	-	2,101	756,843	687,300	168,402	3,750	6,142,023	439,816
THUNDER BAY AREA OFFICE	196,321	19,898	1,430,996	263,313	347,517	14,300	13,825,204	640,653
KENORA	12,610	14,683	403,640	79,733	107,016	-	3,408,775	604,076
RAINY RIVER	-	3,120	301,951	8,250	6,538	-	961,265	11,037
THUNDER BAY	-	-	153,155	175,330	68,353	-	751,171	16,644
THUNDER BAY CITY	183,711	2,095	572,250	-	165,610	14,300	8,703,993	8,896
TIMMINS AREA OFFICE	64,650	7,480	882,352	-	190,000	5,000	8,380,765	199,294
COCHRANE	24,220	218	326,264	-	-	-	4,186,020	79,076
TIMMINS	21,494	6,762	249,094	-	137,518	5,000	1,041,520	14,238
TIMISKAMING	18,936	500	306,994	-	52,482	-	3,153,225	105,980
SOUTHEASTERN REGION	544,637	642,679	6,669,469	2,178,597	1,141,856	112,200	61,676,364	2,074,840
KINGSTON AREA OFFICE	270,142	217,729	1,189,550	399,310	264,804	32,100	19,968,936	644,165
FRONTENAC	-	6,006	-	164,716	32,573	-	862,633	49,267
KINGSTON	195,221	74,356	233,849	-	103,642	12,100	14,484,650	343,377
HASTINGS	74,921	123,518	643,683	164,474	106,830	-	3,503,522	146,543
LENNOX & ADDINGTON	-	13,849	181,643	-	-	-	631,348	12,124
PRINCE EDWARD	-	-	130,375	70,120	21,759	20,000	486,783	72,854
OTTAWA AREA OFFICE	93,207	198,501	3,535,312	1,174,932	626,753	59,000	26,134,008	985,167
LANARK	-	16,543	205,811	-	127,253	53,750	1,344,875	29,113
LEEDS & GRENVILLE	-	30,294	228,686	-	35,111	5,250	590,877	249,991
BROCKVILLE	-	43,058	275,974	-	11,670	-	1,130,124	111,553
OTTAWA-CARLETON	59,963	96,437	1,281,663	471,560	133,618	-	15,533,673	349,067
PRESCOTT & RUSSELL	5,135	-	307,653	146,189	68,148	-	1,838,901	126,400
RENFREW	4,446	-	760,644	174,210	130,963	-	1,980,071	43,501
STORMONT, DUNDAS & GLENGARRY	10,779	12,169	251,976	250,509	59,400	-	1,929,369	54,227
CORNWALL	12,884	-	222,905	132,464	60,590	-	1,784,118	21,313
PETERBOROUGH AREA OFFICE	181,288	226,449	1,944,607	604,355	250,799	21,100	15,573,420	445,508
DURHAM	158,735	64,669	936,898	491,054	113,811	7,600	8,734,210	284,993
HALIBURTON	-	-	56,411	-	-	-	1,486,594	8,690
NORTHUMBERLAND	-	23,229	348,908	-	50,457	13,500	1,255,953	25,371
PETERBOROUGH	2,611	817	-	30,906	-	-	243,937	-
PETERBOROUGH CITY	16,721	137,622	415,955	46,004	59,135	-	3,260,982	120,054
VICTORIA	3,221	112	186,435	36,391	26,896	-	591,742	4,400

TABLE 7A. (continued)

AREA	SPECIAL SERVICES FOR HANDICAPPED		SHELTERED WORKSHOPS		PROTECTIVE SERVICES	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL NON CAPITAL EXPENDITURES	CAPITAL EXPENDITURES
	PHASE I	PHASE II	TRAINING SERVICES	LIFESKILLS TRAINING				
CENTRAL REGION	$ 176,559	$ 482,975	$ 7,662,707	$2,075,618	$ 774,066	$ 70,950	$ 75,801,811	$2,177,877
BARRIE AREA OFFICE	46,073	218,703	4,117,428	746,630	412,194	69,550	26,826,053	696,074
DUFFERIN	-	15,491	180,786	54,379	36,134	-	745,987	22,796
PEEL	16,987	22,374	1,532,003	241,754	72,150	-	6,315,455	158,188
SIMCOE	-	28,231	799,801	186,283	208,156	63,400	6,301,971	329,535
BARRIE	118	47,552	588,709	120,256	-	-	3,867,041	58,638
YORK	28,968	105,055	1,016,129	143,958	95,754	6,150	9,595,599	126,917
TORONTO AREA OFFICE	130,486	264,272	3,545,279	1,328,988	361,872	1,400	48,975,758	1,481,803
METROPOLITAN TORONTO	130,486	264,272	3,545,279	1,328,988	361,872	1,400	48,975,758	1,481,803
SOUTHWESTERN REGION	587,178	197,623	11,431,117	2,767,311	1,208,683	127,800	88,546,985	1,867,349
HAMILTON AREA OFFICE	397,911	85,559	3,456,819	769,731	332,510	19,450	42,046,300	1,005,279
BRANT	142,414	14,583	317,250	56,325	60,154	4,550	6,260,554	134,003
HALTON	147,312	50,007	612,016	121,564	70,996	9,900	10,030,409	46,536
HAMILTON-WENTWORTH	73,236	5,734	762,250	289,701	94,790	5,000	13,289,404	271,681
NIAGARA	34,949	15,235	1,763,303	302,141	106,570	-	12,465,933	553,059
LONDON AREA OFFICE	9,289	39,850	3,228,766	.874,992	319,957	71,600	15,519,896	242,893
ELGIN	-	653	118,479	29,351	16,005	7,500	590,741	-
ST. THOMAS	3,925	153	79,549	19,708	10,746	-	962,723	16,567
HALDIMAND-NORFOLK	-	4,228	283,725	-	-	4,800	1,080,267	-
HURON	-	1,387	444,315	152,774	-	7,500	1,401,717	5,699
MIDDLESEX	3,441	685	332,279	64,121	-	-	2,253,206	156,539
LONDON	1,923	26,885	881,678	281,723	149,498	7,050	5,702,114	39,805
OXFORD	-	3,077	618,750	140,511	74,102	34,750	2,114,616	3,755
PERTH	-	1,305	287,500	186,804	-	10,000	826,370	15,639
STRATFORD	-	1,477	182,491	-	69,606	-	588,142	4,889
WATERLOO AREA OFFICE	160,844	62,980	2,292,441	869,877	281,096	6,300	16,516,289	293,111
BRUCE	-	10,973	277,299	-	108,486	-	1,277,196	6,160
GREY	-	25,104	588,628	667,408	-	-	3,500,240	82,150
WATERLOO	160,844	13,121	745,275	178,750	123,375	6,300	9,920,577	144,720
WELLINGTON	-	13,782	681,239	23,719	49,235	-	1,818,276	58,081
WINDSOR AREA OFFICE	19,134	9,234	2,455,091	252,711	275,120	30,450	14,464,500	146,066
ESSEX	2,219	6,549	473,581	252,711	64,061	-	1,610,633	27,550
WINDSOR	14,365	2,685	633,148	-	141,083	-	8,323,973	84,280
KENT	-	-	450,421	-	-	30,450	811,717	1,716
CHATHAM	2,550	-	155,191	-	-	-	1,146,406	10,050
LAMBTON	-	-	190,250	-	41,684	-	637,502	15,516
SARNIA	-	-	552,500	-	28,292	-	1,934,269	6,954
TOTAL	$1,586,917	$1,365,319	$30,443,159	$8,612,718	$4,201,278	$346,500	$265,335,231	$7,763,085

TABLE 8. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY AREA AND COUNTY, FISCAL YEARS 1978-79 TO 1982-83

AREA/COUNTY	1982 - 83	1981 - 82	1980 - 81	1979 - 80	1978 - 79
NORTHERN REGION	$ 252,337,029	$ 210,133,272	$ 181,511,994	$ 160,048,624	$ 146,500,457
SUDBURY AREA OFFICE	129,962,950	107,656,464	93,736,674	83,132,698	75,938,268
ALGOMA	37,069,239	29,329,635	26,314,953	23,950,634	21,057,174
MANITOULIN	4,123,707	4,174,015	3,726,967	3,212,643	3,006,620
MUSKOKA	8,705,550	6,847,541	5,796,596	5,212,387	5,351,440
NIPISSING	23,058,090	19,605,561	16,503,458	14,961,082	14,469,989
PARRY SOUND	9,077,669	7,482,089	6,727,241	5,664,789	5,069,617
SUDBURY	47,928,695	40,217,423	34,667,459	30,131,163	26,983,428
THUNDER BAY AREA OFFICE	78,170,878	64,791,424	53,995,698	47,006,308	43,100,140
KENORA	23,804,809	19,786,509	15,529,678	13,287,206	11,961,170
RAINY RIVER	7,831,140	6,088,159	5,221,510	4,256,104	3,840,883
THUNDER BAY	46,534,929	38,916,756	33,244,510	29,462,998	27,298,087
TIMMINS AREA OFFICE	44,203,201	37,685,384	33,779,622	29,909,613	27,462,049
COCHRANE	30,363,715	25,785,539	23,221,970	21,548,669	20,360,448
TIMISKAMING	13,839,486	11,899,845	10,557,652	8,360,929	7,101,601
SOUTHEASTERN REGION	415,773,502	344,146,464	298,663,887	257,717,645	231,698,893
KINGSTON AREA OFFICE	79,222,580	66,968,436	57,589,862	49,887,283	46,072,956
FRONTENAC	43,231,799	37,409,179	32,486,478	28,075,381	25,180,277
HASTINGS	25,951,937	21,180,608	18,283,514	15,803,255	14,409,843
LENNOX & ADDINGTON	6,111,216	5,232,556	4,214,860	3,687,970	3,461,125
PRINCE EDWARD	3,927,628	3,146,093	2,605,010	2,320,677	2,021,711
OTTAWA AREA OFFICE	231,630,057	191,458,910	167,389,393	144,847,070	129,084,589
LANARK	10,510,193	8,698,807	7,528,264	6,870,830	6,016,305
LEEDS & GRENVILLE	14,972,628	12,229,779	10,516,146	8,828,784	7,705,993
OTTAWA-CARLETON	138,713,579	113,815,448	100,178,923	86,988,242	76,778,726
PRESCOTT & RUSSELL	16,655,872	13,907,785	12,532,739	10,876,498	9,719,146
RENFREW	22,611,743	20,202,226	17,452,417	15,061,026	14,099,207
STORMONT, DUNDAS & GLENGARRY	28,166,042	22,604,865	19,180,904	16,221,690	14,765,212
PETERBOROUGH AREA OFFICE	104,920,865	85,719,118	73,684,632	62,983,292	57,541,348
DURHAM	57,707,987	47,221,513	40,227,241	35,174,563	31,502,558
HALIBURTON	4,104,868	4,017,399	3,447,152	2,581,439	2,901,805
NORTHUMBERLAND	11,395,124	8,806,539	7,267,345	6,096,998	5,338,552
PETERBOROUGH	24,100,239	18,949,401	17,060,063	14,475,437	13,626,896
VICTORIA	7,612,647	6,724,266	5,682,831	4,654,855	4,171,537

TABLE 8. (continued)

AREA/COUNTY	1982 - 83	1981 - 82	1980 - 81	1979 - 80	1978 - 79
CENTRAL REGION	$ 654,792,348	$ 528,227,641	$ 458,473,436	$ 399,956,855	$ 371,258,400
BARRIE AREA OFFICE	131,223,515	103,311,517	86,436,943	76,304,960	67,037,284
DUFFERIN	4,679,279	3,801,235	3,293,103	2,789,441	2,619,415
PEEL	49,875,287	37,723,215	31,807,735	26,681,294	22,834,756
SIMCOE	41,720,403	34,973,654	29,118,464	24,753,187	22,547,532
YORK	34,948,546	26,813,413	22,217,641	22,081,038	19,035,581
TORONTO AREA OFFICE	523,568,833	424,916,124	372,036,493	323,651,895	304,221,116
METROPOLITAN TORONTO	523,568,833	424,916,124	372,036,493	323,651,895	304,221,116
SOUTHWESTERN REGION	622,878,707	509,666,225	435,559,646	377,826,113	345,205,007
HAMILTON AREA OFFICE	265,130,468	219,066,221	189,565,042	168,230,201	158,130,178
BRANT	34,039,708	26,400,671	20,940,368	17,787,554	15,864,237
HALTON	31,489,531	25,506,056	22,255,789	18,372,135	17,322,893
HAMILTON-WENTWORTH	116,351,477	97,559,929	85,803,750	77,029,801	74,515,200
NIAGARA	83,249,752	69,599,565	60,565,135	55,040,711	50,427,848
LONDON AREA OFFICE	132,129,050	107,912,118	90,899,711	77,352,074	69,890,913
ELGIN	12,873,890	10,227,918	8,311,468	6,665,210	6,159,653
HALDIMAND-NORFOLK	15,264,319	12,661,122	10,612,116	8,984,137	8,734,221
HURON	9,252,420	8,062,369	6,745,206	5,923,077	5,441,930
MIDDLESEX	71,764,804	58,905,775	49,671,340	43,315,905	38,415,860
OXFORD	13,936,749	10,948,942	9,375,303	7,564,653	6,417,740
PERTH	9,036,868	7,105,992	6,184,278	4,899,092	4,721,509
WATERLOO AREA OFFICE	100,718,272	80,227,788	68,804,918	57,670,079	51,634,046
BRUCE	9,330,817	7,659,371	6,536,293	5,555,701	5,023,599
GREY	14,568,786	12,044,053	10,551,363	8,735,547	7,707,309
WATERLOO	58,082,453	45,926,383	39,162,758	32,235,191	28,954,210
WELLINGTON	18,736,216	14,597,981	12,554,504	11,143,640	9,948,928
WINDSOR AREA OFFICE	124,900,917	102,460,098	86,289,975	74,573,759	65,549,870
ESSEX	80,621,382	66,348,158	54,249,194	46,910,599	41,047,743
KENT	19,837,617	16,242,925	13,772,233	11,761,030	10,833,154
LAMBTON	24,441,918	19,869,015	18,268,548	15,902,130	13,668,973
TOTAL	$ 1,945,781,586	$ 1,592,173,602	$ 1,374,208,963	$ 1,195,549,237	$ 1,094,662,757

TABLE 8A. TRENDS IN POPULATION BY AREA AND COUNTY, 1978 to 1982

AREA/COUNTY	1982	1981	1980	1979	1978
NORTHERN REGION	863,533	883,464	883,464	877,782	879,990
SUDBURY AREA OFFICE	484,379	497,960	497,960	493,987	495,242
ALGOMA	135,305	132,645	132,645	131,085	129,395
MANITOULIN	12,812	12,830	12,830	12,729	12,765
MUSKOKA	37,127	37,122	37,122	37,012	36,272
NIPISSING	79,288	80,694	80,694	79,487	80,232
PARRY SOUND	33,399	33,511	33,511	32,362	31,825
SUDBURY	186,448	201,158	201,158	201,312	204,753
THUNDER BAY AREA OFFICE	240,909	238,444	238,444	237,022	236,701
KENORA	63,283	62,210	62,210	60,986	60,962
RAINY RIVER	23,779	24,061	24,061	24,360	25,181
THUNDER BAY	153,847	152,173	152,173	151,676	150,558
TIMMINS AREA OFFICE	138,245	147,060	147,060	146,773	148,047
COCHRANE	97,754	105,098	105,098	104,192	104,955
TIMISKAMING	40,491	41,962	41,962	42,581	43,092
SOUTHEASTERN REGION	1,725,807	1,698,587	1,698,772	1,683,482	1,664,847
KINGSTON AREA OFFICE	276,893	277,480	277,480	276,227	275,930
FRONTENAC	114,642	115,452	115,452	114,237	114,219
HASTINGS	107,845	107,318	107,318	107,074	106,602
LENNOX & ADDINGTON	32,440	32,580	32,580	32,757	33,116
PRINCE EDWARD	21,966	22,130	22,130	22,259	21,993
OTTAWA AREA OFFICE	933,062	918,582	918,582	911,463	902,957
LANARK	45,914	45,190	45,190	44,987	45,115
LEEDS & GRENVILLE	80,848	81,133	81,133	80,784	80,124
OTTAWA-CARLETON	562,782	548,995	548,995	541,932	534,941
PRESCOTT & RUSSELL	52,621	52,453	52,453	52,201	51,415
RENFREW	86,994	86,946	86,946	87,729	88,217
STORMONT, DUNDAS & GLENGARRY	103,903	103,865	103,665	103,830	103,145
PETERBOROUGH AREA OFFICE	515,852	502,525	502,710	495,692	485,960
DURHAM	288,208	276,828	276,826	272,806	265,594
HALIBURTON	11,117	10,876	10,848	10,733	10,681
NORTHUMBERLAND	64,828	64,460	64,902	64,375	64,021
PETERBOROUGH	102,975	102,828	102,599	101,077	99,678
VICTORIA	48,724	47,533	47,533	46,751	45,986

TABLE 8A. (continued)

AREA/COUNTY	1982	1981	1980	1979	1978
CENTRAL REGION	3,170,765	3,099,672	3,099,672	3,040,958	3,011,729
BARRIE AREA OFFICE	1,030,418	956,179	956,179	909,799	882,558
DUFFERIN	31,536	30,497	30,497	30,327	30,078
PEEL	506,421	464,491	464,491	437,826	421,618
SIMCOE	226,119	222,158	222,158	218,451	217,000
YORK	266,342	239,033	239,033	223,195	213,862
TORONTO AREA OFFICE	2,140,347	2,143,493	2,143,493	2,131,159	2,129,171
METROPOLITAN TORONTO	2,140,347	2,143,493	2,143,493	2,131,159	2,129,171
SOUTHWESTERN REGION	2,961,903	2,942,174	2,942,160	2,921,370	2,902,498
HAMILTON AREA OFFICE	1,146,082	1,134,766	1,134,766	1,124,121	1,117,881
BRANT	110,084	109,745	109,745	108,686	107,765
HALTON	254,085	247,311	247,311	240,248	234,892
HAMILTON-WENTWORTH	414,175	410,045	410,045	407,759	407,887
NIAGARA	367,738	367,665	367,665	367,228	367,317
LONDON AREA OFFICE	693,219	691,554	691,554	687,405	682,284
ELGIN	68,413	69,465	69,465	69,795	69,235
HALDIMAND-NORFOLK	87,211	87,544	87,544	87,262	86,668
HURON	55,913	56,054	56,054	56,399	55,846
MIDDLESEX	331,668	327,734	327,734	322,724	319,474
OXFORD	84,302	84,831	84,831	85,078	84,539
PERTH	65,712	65,926	65,926	66,147	66,522
WATERLOO AREA OFFICE	582,069	570,255	570,255	562,213	557,975
BRUCE	60,069	59,400	59,400	59,793	59,701
GREY	73,427	73,066	73,066	72,881	72,576
WATERLOO	314,069	306,776	306,776	300,720	297,116
WELLINGTON	134,504	131,013	131,013	128,819	128,582
WINDSOR AREA OFFICE	540,533	545,599	545,585	547,631	544,358
ESSEX	311,411	316,778	316,778	318,319	314,102
KENT	104,790	106,805	106,791	107,914	106,970
LAMBTON	124,332	122,016	122,016	121,398	123,286
TOTAL	8,722,008	8,623,897	8,624,068	8,523,592	8,459,064

TABLE 8B. TRENDS IN PER CAPITA COST BY AREA AND COUNTY, FISCAL YEARS 1978-79 to 1982-83

AREA/COUNTY	1982 - 83	1981 - 82	1980 - 81	1979 - 80	1978 - 79
NORTHERN REGION	$ 292.00	$ 238.00	$ 205.00	$ 182.00	$ 166.00
SUDBURY AREA OFFICE	268.00	216.00	188.00	168.00	153.00
ALGOMA	274.00	221.00	198.00	183.00	163.00
MANITOULIN	322.00	325.00	290.00	252.00	236.00
MUSKOKA	234.00	184.00	156.00	141.00	148.00
NIPISSING	291.00	243.00	205.00	188.00	180.00
PARRY SOUND	272.00	223.00	201.00	175.00	159.00
SUDBURY	257.00	200.00	172.00	150.00	132.00
THUNDER BAY AREA OFFICE	324.00	272.00	226.00	198.00	182.00
KENORA	376.00	318.00	250.00	218.00	196.00
RAINY RIVER	329.00	253.00	217.00	175.00	153.00
THUNDER BAY	302.00	256.00	218.00	194.00	181.00
TIMMINS AREA OFFICE	320.00	256.00	230.00	204.00	186.00
COCHRANE	311.00	245.00	221.00	207.00	194.00
TIMISKAMING	342.00	284.00	252.00	196.00	165.00
SOUTHEASTERN REGION	241.00	203.00	176.00	153.00	139.00
KINGSTON AREA OFFICE	286.00	241.00	208.00	181.00	163.00
FRONTENAC	377.00	324.00	181.00	246.00	220.00
HASTINGS	241.00	197.00	170.00	148.00	135.00
LENNOX & ADDINGTON	188.00	161.00	129.00	113.00	105.00
PRINCE EDWARD	179.00	142.00	118.00	104.00	92.00
OTTAWA AREA OFFICE	248.00	208.00	182.00	159.00	143.00
LANARK	229.00	192.00	167.00	153.00	133.00
LEEDS & GRENVILLE	185.00	151.00	130.00	109.00	96.00
OTTAWA-CARLETON	246.00	207.00	182.00	161.00	144.00
PRESCOTT & RUSSELL	317.00	265.00	239.00	208.00	189.00
RENFREW	260.00	232.00	201.00	172.00	160.00
STORMONT, DUNDAS & GLENGARRY	271.00	218.00	185.00	156.00	143.00
PETERBOROUGH AREA OFFICE	203.00	171.00	147.00	127.00	118.00
DURHAM	200.00	171.00	145.00	129.00	119.00
HALIBURTON	369.00	369.00	318.00	241.00	272.00
NORTHUMBERLAND	176.00	137.00	112.00	95.00	83.00
PETERBOROUGH	234.00	184.00	166.00	143.00	137.00
VICTORIA	156.00	141.00	120.00	100.00	91.00

TABLE 8B. (continued)

AREA/COUNTY	1982 - 83	1981 - 82	1980 - 81	1979 - 80	1978 - 79
CENTRAL REGION	$ 207.00	$ 170.00	$ 148.00	$ 132.00	$ 123.00
BARRIE AREA OFFICE	127.00	108.00	90.00	86.00	76.00
DUFFERIN	148.00	125.00	108.00	92.00	87.00
PEEL	98.00	81.00	68.00	61.00	54.00
SIMCOE	185.00	157.00	131.00	113.00	92.00
YORK	131.00	112.00	93.00	99.00	89.00
TORONTO AREA OFFICE	245.00	198.00	174.00	152.00	143.00
METROPOLITAN TORONTO	245.00	198.00	174.00	152.00	143.00
SOUTHWESTERN REGION	210.00	173.00	148.00	129.00	119.00
HAMILTON AREA OFFICE	231.00	193.00	167.00	150.00	141.00
BRANT	309.00	241.00	191.00	163.00	147.00
HALTON	124.00	103.00	90.00	76.00	74.00
HAMILTON-WENTWORTH	281.00	238.00	209.00	189.00	183.00
NIAGARA	226.00	189.00	165.00	150.00	137.00
LONDON AREA OFFICE	191.00	156.00	131.00	113.00	102.00
ELGIN	188.00	147.00	120.00	96.00	89.00
HALDIMAND-NORFOLK	175.00	145.00	121.00	103.00	101.00
HURON	165.00	144.00	120.00	105.00	97.00
MIDDLESEX	216.00	180.00	152.00	134.00	120.00
OXFORD	165.00	129.00	111.00	89.00	76.00
PERTH	138.00	108.00	94.00	74.00	71.00
WATERLOO AREA OFFICE	173.00	141.00	121.00	103.00	93.00
BRUCE	155.00	129.00	110.00	93.00	84.00
GREY	198.00	165.00	144.00	120.00	106.00
WATERLOO	185.00	150.00	128.00	107.00	97.00
WELLINGTON	139.00	111.00	96.00	87.00	77.00
WINDSOR AREA OFFICE	231.00	188.00	158.00	136.00	120.00
ESSEX	259.00	209.00	171.00	147.00	131.00
KENT	189.00	152.00	129.00	109.00	101.00
LAMBTON	197.00	163.00	150.00	131.00	111.00
TOTAL	$ 223.00	$ 185.00	$ 159.00	$ 140.00	$ 129.00

TABLE 8C. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY AREA AND MUNICIPAL UNIT, FISCAL YEARS 1978-79 TO 1982-83

AREA/MUNICIPAL UNIT	1982 - 83	1981 - 82	1980 - 81	1979 - 80	1978 - 79
NORTHERN REGION	$ 252,337,029	$ 210,133,272	$ 181,511,994	$ 160,048,624	$ 146,500,457
SUDBURY AREA OFFICE	129,962,950	107,656,464	93,736,674	83,132,698	75,938,268
ALGOMA	14,556,761	11,882,754	10,250,180	9,949,827	8,724,016
SAULT STE. MARIE	22,512,478	17,447,081	16,064,773	14,000,807	12,333,158
MANITOULIN	4,123,707	4,174,025	3,726,967	3,212,643	3,006,620
MUSKOKA	8,705,550	6,847,541	5,796,596	5,212,387	5,351,440
NIPISSING	8,653,707	7,387,825	6,252,925	5,600,427	5,559,889
NORTH BAY	14,404,383	12,217,736	10,250,533	9,360,655	8,910,100
PARRY SOUND	9,077,669	7,482,089	6,727,241	5,664,789	5,069,617
SUDBURY	47,928,695	40,217,423	34,667,459	30,131,163	26,983,428
THUNDER BAY AREA OFFICE	78,170,878	64,791,424	53,995,698	47,006,308	43,100,140
KENORA	23,804,809	19,786,509	15,529,678	13,287,206	11,961,170
RAINY RIVER	7,831,140	6,088,159	5,221,510	4,256,104	3,840,883
THUNDER BAY	6,836,600	5,537,677	4,410,858	5,658,111	3,601,722
THUNDER BAY CITY	39,698,329	33,379,079	28,833,652	23,804,887	23,696,365
TIMMINS AREA OFFICE	44,203,201	37,685,384	33,779,622	29,909,618	27,462,049
COCHRANE	17,709,275	14,780,318	13,627,815	11,793,543	10,794,728
TIMMINS	12,654,440	11,005,221	9,594,155	9,755,146	9,565,720
TIMISKAMING	13,839,486	11,899,845	10,557,652	8,360,929	7,101,601
SOUTHEASTERN REGION	415,773,502	344,146,464	298,663,887	257,717,645	231,698,893
KINGSTON AREA OFFICE	79,222,580	66,968,436	57,589,862	49,887,283	45,072,956
FRONTENAC	5,930,755	4,992,678	3,955,127	3,177,128	2,779,269
KINGSTON	37,301,044	32,416,501	28,531,351	24,898,253	22,401,008
HASTINGS	25,951,937	21,100,608	18,283,514	15,803,255	14,409,843
LENNOX & ADDINGTON	6,111,216	5,232,556	4,214,860	3,687,970	3,461,125
PRINCE EDWARD	3,927,628	3,146,093	2,605,010	2,320,677	2,071,711
OTTAWA AREA OFFICE	231,630,057	191,458,910	167,389,393	144,847,070	129,084,589
LANARK	10,510,193	8,698,807	7,528,264	6,870,830	6,016,305
LEEDS & GRENVILLE	8,667,472	7,452,329	6,301,754	5,388,172	4,855,474
BROCKVILLE	6,305,156	4,777,450	4,214,392	3,440,612	2,850,519
OTTAWA-CARLETON	138,713,579	113,815,448	100,178,923	86,988,242	76,778,726
PRESCOTT & RUSSELL	16,655,872	13,907,785	12,532,739	10,876,498	9,719,146
RENFREW	22,611,743	20,202,826	17,452,417	15,061,026	14,099,707
STORMONT, DUNDAS & GLENGARRY	10,373,275	8,027,990	6,742,979	5,630,178	5,245,970
CORNWALL	17,792,767	14,576,875	12,437,925	10,591,512	9,519,242
PETERBOROUGH AREA OFFICE	104,920,865	85,719,118	73,684,632	62,983,292	57,541,348
DURHAM	57,707,987	47,221,513	40,227,241	35,174,563	31,502,558
HALIBURTON	4,104,868	4,017,399	3,447,152	2,581,439	2,901,805
NORTHUMBERLAND	11,395,124	8,806,539	7,267,345	6,096,498	5,338,552
PETERBOROUGH	4,386,474	3,633,774	2,853,681	2,527,610	2,247,628
PETERBOROUGH CITY	19,713,765	15,315,627	14,206,382	11,947,827	11,379,268
VICTORIA	7,612,647	6,724,266	5,682,831	4,654,855	4,171,537

TABLE 8C. (continued)

AREA/MUNICIPAL UNIT	1982 - 83	1981 - 82	1980 - 81	1979 - 80	1978 - 79
CENTRAL REGION	$ 654,792,348	$ 528,227,641	$ 458,473,436	$ 399,956,855	$ 371,258,400
BARRIE AREA OFFICE	131,223,515	103,311,517	86,436,943	76,304,960	67,037,284
DUFFERIN	4,679,279	3,801,235	3,293,103	2,789,441	2,619,415
PEEL	49,875,287	37,723,215	31,807,735	26,681,294	22,834,756
SIMCOE	31,206,756	25,700,473	21,270,238	17,419,135	16,601,866
BARRIE	10,513,647	9,273,181	7,848,226	7,334,052	5,945,666
YORK	34,948,546	26,813,413	22,217,641	22,081,038	19,035,581
TORONTO AREA OFFICE	523,568,833	424,916,124	372,036,493	323,651,895	304,221,116
METROPOLITAN TORONTO	523,568,833	424,916,124	372,036,493	323,651,895	304,221,116
SOUTHWESTERN REGION	622,878,707	509,666,225	435,559,646	377,826,113	345,205,007
HAMILTON AREA OFFICE	265,130,468	219,066,221	189,565,042	168,230,201	158,130,178
BRANT	34,039,708	26,400,671	20,940,368	17,787,554	15,864,237
HALTON	31,489,531	25,506,056	22,255,789	18,372,135	17,322,893
HAMILTON-WENTWORTH	116,351,477	97,559,929	85,803,750	77,029,801	74,515,200
NIAGARA	83,249,752	69,599,565	60,565,135	55,040,711	50,427,848
LONDON AREA OFFICE	132,129,050	107,912,118	90,899,711	77,352,074	69,890,913
ELGIN	5,621,485	4,353,387	3,761,101	3,079,939	2,727,698
ST. THOMAS	7,252,405	5,874,531	4,550,367	3,585,271	3,431,955
HALDIMAND-NORFOLK	15,264,319	12,661,122	10,612,116	8,984,137	8,734,221
HURON	9,252,420	8,062,369	6,745,206	5,923,077	5,411,930
MIDDLESEX	12,888,125	10,780,682	9,173,379	7,660,465	7,034,136
LONDON	58,876,679	48,125,093	40,497,961	35,635,440	31,381,724
OXFORD	13,936,749	10,948,942	9,375,303	7,564,653	6,417,740
PERTH	3,827,220	2,672,701	2,384,700	1,842,489	2,436,536
STRATFORD	5,209,648	4,433,291	3,799,578	3,056,603	2,284,973
WATERLOO AREA OFFICE	100,718,272	80,227,788	68,604,918	57,670,079	51,634,046
BRUCE	9,330,817	7,659,371	6,536,293	5,555,701	5,023,599
GREY	14,568,786	12,044,053	10,551,363	8,735,547	7,707,309
WATERLOO	58,082,453	45,926,383	39,162,758	32,235,191	28,954,210
WELLINGTON	18,736,216	14,597,981	12,554,504	11,143,640	9,948,928
WINDSOR AREA OFFICE	124,900,917	102,460,098	86,289,975	74,573,759	65,549,870
ESSEX	17,668,153	13,173,994	11,009,139	9,581,129	8,352,219
WINDSOR	62,953,229	53,174,164	43,240,055	37,329,470	32,695,524
KENT	9,225,258	7,496,150	6,228,650	5,414,337	5,158,687
CHATHAM	10,612,359	8,746,775	7,543,583	6,346,693	5,674,467
LAMBTON	11,882,372	9,054,610	8,084,385	6,997,164	6,199,016
SARNIA	12,559,546	10,814,405	10,184,163	8,904,966	7,469,957
TOTAL	$ 1,945,781,586	$ 1,592,173,602	$ 1,374,208,963	$ 1,195,549,237	$ 1,094,662,757

TABLE 8D. TRENDS IN POPULATION BY AREA AND MUNICIPAL UNIT, 1978 TO 1982

AREA/MUNICIPAL UNIT	1982	1981	1980	1979	1978
NORTHERN REGION	863,533	883,464	883,464	877,782	879,990
SUDBURY AREA OFFICE	484,379	497,960	497,960	493,987	495,242
ALGOMA	52,403	51,290	51,290	50,537	48,871
SAULT STE. MARIE	82,902	81,355	81,355	80,548	80,524
MANITOULIN	12,812	12,830	12,830	12,729	12,765
MUSKOKA	37,127	37,122	37,122	37,012	36,272
NIPISSING	28,721	29,794	29,794	29,284	29,815
NORTH BAY	50,567	50,900	50,900	50,203	50,417
PARRY SOUND	33,399	33,511	33,511	32,362	31,825
SUDBURY	186,448	201,158	201,158	201,312	204,753
THUNDER BAY AREA OFFICE	240,909	238,444	238,444	237,022	236,701
KENORA	63,283	62,210	62,210	60,986	60,962
RAINY RIVER	23,779	24,061	24,061	24,360	25,181
THUNDER BAY	42,349	40,224	40,224	39,623	39,123
THUNDER BAY CITY	111,498	111,949	111,949	112,053	111,435
TIMMINS AREA OFFICE	138,245	147,060	147,060	146,773	148,047
COCHRANE	53,008	60,585	60,585	60,335	60,704
TIMMINS	44,746	44,513	44,513	43,857	44,251
TIMISKAMING	40,491	41,962	41,962	42,581	43,092
SOUTHEASTERN REGION	1,725,807	1,698,587	1,698,772	1,683,482	1,664,847
KINGSTON AREA OFFICE	276,893	277,480	277,480	276,327	275,930
FRONTENAC	54,329	54,235	54,235	53,783	53,131
KINGSTON	60,313	61,217	61,217	60,954	61,088
HASTINGS	107,645	107,318	107,318	107,074	106,602
LENNOX & ADDINGTON	32,440	32,580	32,580	32,757	33,116
PRINCE EDWARD	21,966	22,130	22,130	22,259	21,993
OTTAWA AREA OFFICE	933,062	918,582	918,582	911,463	902,957
LANARK	45,914	45,190	45,190	44,987	45,115
LEEDS & GRENVILLE	60,679	61,160	61,160	61,623	60,114
BROCKVILLE	20,169	19,973	19,973	19,161	20,010
OTTAWA-CARLETON	562,782	548,995	548,995	541,932	534,941
PRESCOTT & RUSSELL	52,621	52,453	52,453	52,201	51,415
RENFREW	86,994	86,946	86,946	87,729	88,217
STORMONT, DUNDAS & GLENGARRY	57,997	57,820	57,820	57,556	56,993
CORNWALL	45,906	46,045	46,045	46,274	46,152
PETERBOROUGH AREA OFFICE	515,852	502,525	502,710	495,692	485,960
DURHAM	288,208	276,828	276,828	272,806	265,594
HALIBURTON	11,117	10,876	10,846	10,733	10,681
NORTHUMBERLAND	64,828	64,460	64,902	64,325	64,021
PETERBOROUGH	41,380	41,358	41,358	41,096	40,568
PETERBOROUGH CITY	61,595	61,470	61,241	59,981	59,110
VICTORIA	48,724	47,533	47,533	46,751	45,986

TABLE 8D. (continued)

AREA/MUNICIPAL UNIT	1982	1981	1980	1979	1978
CENTRAL REGION	3,170,765	3,099,672	3,099,672	3,040,958	3,011,729
BARRIE AREA OFFICE	1,030,418	956,179	956,179	909,799	882,558
DUFFERIN	31,536	30,497	30,497	30,327	30,078
PEEL	506,421	464,491	464,491	437,826	421,618
SIMCOE	182,008	184,147	184,147	181,885	181,414
BARRIE	44,111	38,011	38,011	36,566	35,586
YORK	266,342	239,033	239,033	223,195	213,862
TORONTO AREA OFFICE	2,140,347	2,143,493	2,143,493	2,131,159	2,129,171
METROPOLITAN TORONTO	2,140,347	2,143,493	2,143,493	2,131,159	2,129,171
SOUTHWESTERN REGION	2,961,903	2,942,174	2,942,160	2,921,370	2,902,498
HAMILTON AREA OFFICE	1,146,082	1,134,766	1,134,766	1,124,121	1,117,881
BRANT	110,084	109,745	109,745	108,886	107,785
HALTON	254,085	247,311	247,311	240,248	234,892
HAMILTON-WENTWORTH	414,175	410,045	410,045	407,759	407,887
NIAGARA	367,738	367,665	367,665	367,228	367,317
LONDON AREA OFFICE	693,219	691,554	691,554	687,405	682,284
ELGIN	40,931	41,786	41,786	42,217	42,176
ST. THOMAS	27,482	27,679	27,679	27,578	27,059
HALDIMAND-NORFOLK	87,211	87,544	87,544	87,262	86,668
HURON	55,913	56,054	56,054	56,399	55,846
MIDDLESEX	65,349	65,893	65,893	65,935	65,748
LONDON	266,319	261,841	261,841	256,789	253,726
OXFORD	84,302	84,831	84,831	85,078	84,539
PERTH	39,515	39,634	39,634	39,630	40,007
STRATFORD	26,197	26,292	26,292	26,517	26,515
WATERLOO AREA OFFICE	582,069	570,255	570,255	562,213	557,975
BRUCE	60,069	59,400	59,400	59,793	59,701
GREY	73,427	73,066	73,066	72,881	72,576
WATERLOO	314,069	306,776	306,776	300,720	297,116
WELLINGTON	134,504	131,013	131,013	128,819	128,582
WINDSOR AREA OFFICE	540,533	545,599	545,585	547,631	544,358
ESSEX	118,865	120,266	120,266	119,597	116,867
WINDSOR	192,546	196,512	196,512	198,722	197,235
KENT	64,336	66,109	66,095	66,986	67,010
CHATHAM	40,454	40,696	40,696	40,928	39,960
LAMBTON	74,099	72,252	72,252	71,146	70,432
SARNIA	50,233	49,764	49,764	50,252	52,854
TOTAL	8,722,008	8,623,897	8,624,068	8,523,592	8,459,064

TABLE 8E. TRENDS IN PER CAPITA COST BY AREA AND MUNICIPAL UNIT, FISCAL YEARS 1978 - 79 TO 1982 -83

AREA/MUNICIPAL UNIT	1982 - 83	1981 - 82	1980 - 81	1979 - 80	1978 - 79
NORTHERN REGION	$ 293.00	$ 238.00	$ 205.00	$ 182.00	$ 166.00
SUDBURY AREA OFFICE	268.00	216.00	188.00	168.00	153.00
ALGOMA	277.00	232.00	200.00	197.00	179.00
SAULT STE. MARIE	272.00	215.00	197.00	174.00	153.00
MANITOULIN	322.00	325.00	290.00	252.00	236.00
MUSKOKA	234.00	184.00	156.00	141.00	148.00
NIPISSING	301.00	248.00	210.00	191.00	166.00
NORTH BAY	285.00	240.00	201.00	186.00	177.00
PARRY SOUND	272.00	223.00	201.00	175.00	159.00
SUDBURY	257.00	200.00	172.00	150.00	132.00
THUNDER BAY AREA OFFICE	325.00	272.00	226.00	198.00	182.00
KENORA	376.00	318.00	250.00	218.00	196.00
RAINY RIVER	329.00	253.00	217.00	175.00	154.00
THUNDER BAY	161.00	138.00	110.00	143.00	92.00
THUNDER BAY CITY	356.00	278.00	258.00	212.00	213.00
TIMMINS AREA OFFICE	320.00	256.00	230.00	204.00	186.00
COCHRANE	334.00	244.00	225.00	195.00	178.00
TIMMINS	283.00	247.00	216.00	222.00	216.00
TIMISKAMING	342.00	284.00	252.00	196.00	165.00
SOUTHEASTERN REGION	241.00	203.00	176.00	153.00	139.00
KINGSTON AREA OFFICE	286.00	241.00	208.00	181.00	163.00
FRONTENAC	109.00	92.00	73.00	60.00	52.00
KINGSTON	618.00	530.00	466.00	408.00	367.00
HASTINGS	241.00	197.00	170.00	148.00	135.00
LENNOX & ADDINGTON	188.00	161.00	129.00	113.00	105.00
PRINCE EDWARD	179.00	142.00	178.00	104.00	97.00
OTTAWA AREA OFFICE	248.00	208.00	182.00	159.00	143.00
LANARK	229.00	192.00	167.00	153.00	133.00
LEEDS & GRENVILLE	143.00	122.00	103.00	87.00	81.00
BROCKVILLE	313.00	239.00	211.00	180.00	142.00
OTTAWA-CARLETON	246.00	207.00	182.00	161.00	144.00
PRESCOTT & RUSSELL	317.00	265.00	239.00	208.00	189.00
RENFREW	260.00	232.00	201.00	172.00	160.00
STORMONT, DUNDAS & GLENGARRY	179.00	139.00	117.00	98.00	92.00
CORNWALL	388.00	317.00	270.00	229.00	206.00
PETERBOROUGH AREA OFFICE	203.00	171.00	147.00	127.00	118.00
DURHAM	200.00	171.00	145.00	129.00	119.00
HALIBURTON	369.00	369.00	318.00	241.00	272.00
NORTHUMBERLAND	176.00	137.00	117.00	95.00	83.00
PETERBOROUGH	106.00	88.00	69.00	67.00	55.00
PETERBOROUGH CITY	320.00	249.00	232.00	199.00	193.00
VICTORIA	156.00	141.00	120.00	100.00	91.00

TABLE 8E. (continued)

AREA/MUNICIPAL UNIT	1982 - 83	1981 - 82	1980 - 81	1979 - 80	1978 - 79
CENTRAL REGION	$ 207.00	$ 170.00	$ 148.00	$ 132.00	$ 123.00
BARRIE AREA OFFICE	128.00	108.00	90.00	84.00	76.00
DUFFERIN	148.00	125.00	108.00	92.00	87.00
PEEL	98.00	81.00	68.00	61.00	54.00
SIMCOE	171.00	140.00	116.00	96.00	92.00
BARRIE	238.00	244.00	206.00	201.00	167.00
YORK	131.00	112.00	93.00	99.00	89.00
TORONTO AREA OFFICE	245.00	198.00	174.00	152.00	143.00
METROPOLITAN TORONTO	245.00	198.00	174.00	152.00	143.00
SOUTHWESTERN REGION	210.00	173.00	148.00	129.00	119.00
HAMILTON AREA OFFICE	231.00	193.00	167.00	150.00	141.00
BRANT	309.00	241.00	191.00	166.00	147.00
HALTON	124.00	103.00	90.00	76.00	74.00
HAMILTON-WENTWORTH	281.00	238.00	209.00	189.00	183.00
NIAGARA	226.00	189.00	165.00	150.00	137.00
LONDON AREA OFFICE	191.00	156.00	131.00	113.00	102.00
ELGIN	137.00	104.00	90.00	73.00	65.00
ST. THOMAS	264.00	212.00	164.00	130.00	127.00
HALDIMAND-NORFOLK	175.00	165.00	121.00	103.00	101.00
HURON	165.00	144.00	120.00	105.00	97.00
MIDDLESEX	197.00	164.00	139.00	116.00	107.00
LONDON	221.00	184.00	155.00	139.00	124.00
OXFORD	165.00	129.00	111.00	89.00	76.00
PERTH	97.00	67.00	60.00	46.00	61.00
STRATFORD	199.00	169.00	145.00	115.00	86.00
WATERLOO AREA OFFICE	173.00	141.00	121.00	103.00	93.00
BRUCE	155.00	129.00	110.00	93.00	84.00
GREY	199.00	165.00	144.00	120.00	106.00
WATERLOO	185.00	150.00	128.00	107.00	97.00
WELLINGTON	139.00	111.00	96.00	87.00	77.00
WINDSOR AREA OFFICE	231.00	188.00	158.00	136.00	120.00
ESSEX	148.00	110.00	92.00	80.00	71.00
WINDSOR	326.00	271.00	220.00	188.00	166.00
KENT	143.00	113.00	94.00	81.00	77.00
CHATHAM	262.00	215.00	185.00	155.00	142.00
LAMBTON	161.00	125.00	112.00	98.00	88.00
SARNIA	250.00	217.00	205.00	177.00	141.00
TOTAL	$ 223.00	$ 185.00	$ 159.00	$ 140.00	$ 129.00

TABLE 9. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY COUNTY, FISCAL YEARS 1978 - 79 TO 1982 - 83

COUNTY	1982 - 83	1981 - 82	1980 - 81	1979 - 80	1978 - 79
ALGOMA	$ 37,069,239	$ 29,329,835	$ 26,314,953	$ 23,950,634	$ 21,057,174
BRANT	34,039,708	26,400,671	20,940,368	17,787,554	15,864,237
BRUCE	9,330,817	7,659,371	6,536,293	5,555,701	5,023,599
COCHRANE	30,363,715	25,785,539	23,221,970	21,548,689	20,360,448
DUFFERIN	4,679,279	3,801,235	3,293,103	2,789,441	2,619,415
DURHAM	57,707,987	47,221,513	40,227,241	35,174,563	31,502,558
ELGIN	12,873,890	10,227,918	8,311,468	6,665,210	6,159,653
ESSEX	80,621,382	66,348,158	54,249,194	46,910,599	41,047,743
FRONTENAC	43,231,799	37,409,179	32,486,478	28,075,381	25,180,277
GREY	14,568,786	12,044,053	10,551,363	8,735,547	7,707,309
HALDIMAND-NORFOLK	15,264,319	12,661,122	10,612,116	8,984,137	8,734,221
HALIBURTON	4,104,868	4,017,399	3,447,152	2,581,439	2,901,80
HALTON	31,489,531	25,506,056	22,255,789	18,372,135	17,322,89
HAMILTON-WENTWORTH	116,351,477	97,559,929	85,803,750	77,029,801	74,515,20
HASTINGS	25,951,937	21,180,608	18,283,514	15,803,255	14,409,843
HURON	9,252,420	8,062,369	6,745,206	5,923,077	5,441,930
KENORA	23,804,809	19,786,509	15,529,678	13,287,206	11,961,170
KENT	19,837,617	16,242,925	13,772,233	11,761,030	10,833,154
LAMBTON	24,441,918	19,869,015	18,268,548	15,902,130	13,668,973
LANARK	10,510,193	8,698,807	7,528,264	6,870,830	6,016,305
LEEDS & GRENVILLE	14,972,628	12,229,779	10,516,146	8,828,784	7,705,993
LENNOX & ADDINGTON	6,111,216	5,232,556	4,214,660	3,687,970	3,461,125
MANITOULIN	4,123,707	4,174,015	3,726,967	3,212,643	3,006,620
MIDDLESEX	71,764,804	58,905,775	49,671,340	43,315,905	38,415,860
MUSKOKA	8,705,550	6,847,541	5,796,596	5,212,387	5,351,440
NIAGARA	83,249,752	69,599,565	60,565,135	55,040,711	50,427,848
NIPISSING	23,058,090	19,605,561	16,503,458	14,961,082	14,469,989
NORTHUMBERLAND	11,395,124	8,806,539	7,267,345	6,096,998	5,338,552
OTTAWA-CARLETON	138,713,579	113,815,448	100,178,923	86,988,242	76,778,726
OXFORD	13,936,749	10,948,942	9,375,303	7,564,653	6,417,740
PARRY SOUND	9,077,669	7,482,089	6,727,241	5,664,789	5,069,617
PEEL	49,875,287	37,723,215	31,807,735	26,681,294	22,834,756
PERTH	9,036,868	7,105,992	6,184,278	4,899,092	4,721,509
PETERBOROUGH	24,100,239	18,949,401	17,060,063	14,475,437	13,626,896
PRESCOTT & RUSSELL	16,655,872	13,907,785	12,532,739	10,876,498	9,719,146
PRINCE EDWARD	3,927,628	3,146,093	2,605,010	2,320,677	2,021,711
RAINY RIVER	7,831,140	6,088,159	5,221,510	4,256,104	3,840,883
RENFREW	22,611,743	20,202,226	17,452,417	15,061,026	14,099,207
SIMCOE	41,720,403	34,973,654	29,118,464	24,753,187	22,547,532
STORMONT, DUNDAS & GLENGARRY	28,166,042	22,604,865	19,180,904	16,221,690	14,765,212
SUDBURY	47,928,695	40,217,423	34,667,459	30,131,163	26,983,428
THUNDER BAY	46,534,929	38,916,756	33,244,510	29,462,998	27,298,087
TIMISKAMING	13,839,486	11,899,845	10,557,652	8,360,929	7,101,601
TORONTO, METROPOLITAN	523,568,833	424,916,124	372,036,493	323,651,895	304,221,116
VICTORIA	7,612,647	6,724,266	5,682,831	4,654,855	4,171,537
WATERLOO	58,082,453	45,926,383	39,162,758	32,235,191	28,954,210
WELLINGTON	18,736,216	14,597,981	12,554,504	11,143,640	9,948,928
YORK	34,948,546	26,813,413	22,217,641	22,081,038	19,035,581
TOTAL	$ 1,945,781,586	$ 1,592,173,602	$ 1,374,208,963	$ 1,195,549,237	$ 1,094,662,757

TABLE 9A. TRENDS IN POPULATION BY COUNTY, 1978 - 1982

COUNTY	1982	1981	1980	1979	1978
ALGOMA	135,305	132,645	132,645	131,085	129,395
BRANT	110,084	109,745	109,745	108,886	107,785
BRUCE	60,069	59,400	59,400	59,793	59,701
COCHRANE	97,754	105,098	105,098	104,192	104,955
DUFFERIN	31,536	30,497	30,497	30,327	30,078
DURHAM	288,208	276,828	276,828	272,806	265,594
ELGIN	68,413	69,465	69,465	69,795	69,235
ESSEX	311,411	316,778	316,778	318,319	314,102
FRONTENAC	114,642	115,452	115,452	114,237	114,219
GREY	73,427	73,066	73,066	72,881	72,576
HALDIMAND-NORFOLK	87,211	87,544	87,544	87,262	86,668
HALIBURTON	11,117	10,876	10,848	10,733	10,681
HALTON	254,085	247,311	247,311	240,248	234,892
HAMILTON-WENTWORTH	414,175	410,045	410,045	407,759	407,887
HASTINGS	107,845	107,318	107,318	107,074	106,602
HURON	55,913	56,054	56,054	56,399	55,846
KENORA	63,283	62,210	62,210	60,986	60,962
KENT	104,790	106,805	106,791	107,914	106,970
LAMBTON	124,332	122,016	122,016	121,398	123,286
LANARK	45,914	45,190	45,190	44,987	45,115
LEEDS & GRENVILLE	80,848	81,133	81,133	80,784	80,124
LENNOX & ADDINGTON	32,440	32,580	32,580	32,757	33,116
MANITOULIN	12,812	12,830	12,830	12,729	12,765
MIDDLESEX	331,668	327,734	327,734	322,724	319,474
MUSKOKA	37,127	37,122	37,122	37,012	36,272
NIAGARA	367,738	367,665	367,665	367,228	367,317
NIPISSING	79,288	80,694	80,694	79,487	80,232
NORTHUMBERLAND	64,828	64,460	64,902	64,325	64,021
OTTAWA-CARLETON	562,782	548,995	548,995	541,932	534,941
OXFORD	84,302	84,831	84,831	85,078	84,539
PARRY SOUND	33,399	33,511	33,511	32,362	31,825
PEEL	506,421	464,491	464,491	437,826	421,618
PERTH	65,712	65,926	65,926	66,147	66,522
PETERBOROUGH	102,975	102,828	102,599	101,077	99,678
PRESCOTT & RUSSELL	52,621	52,453	52,453	52,201	51,415
PRINCE EDWARD	21,966	22,130	22,130	22,259	21,993
RAINY RIVER	23,779	24,061	24,061	24,360	25,181
RENFREW	86,994	86,946	86,946	87,729	88,217
SIMCOE	226,119	222,158	222,158	218,451	217,000
STORMONT, DUNDAS & GLENGARRY	103,903	103,865	103,865	103,830	103,145
SUDBURY	186,448	201,158	201,158	201,312	204,753
THUNDER BAY	153,847	152,173	152,173	151,676	150,558
TIMISKAMING	40,491	41,962	41,962	42,581	43,092
TORONTO, METROPOLITAN	2,140,347	2,143,493	2,143,493	2,131,159	2,129,171
VICTORIA	48,724	47,533	47,533	46,751	45,986
WATERLOO	314,069	306,776	306,776	300,720	297,116
WELLINGTON	134,504	131,013	131,013	128,819	128,582
YORK	266,342	239,033	239,033	223,195	213,862
TOTAL	8,722,008	8,623,897	8,624,068	8,523,592	8,459,064

TABLE 9B. TRENDS IN PER CAPITA COST BY COUNTY, FISCAL YEARS 1978 - 79 TO 1982 - 83

COUNTY	1982 - 83	1981 - 82	1980 - 81	1979 - 80	1978 - 79
ALGOMA	$ 274.00	$ 221.00	$ 198.00	$ 183.00	$ 163.00
BRANT	309.00	241.00	191.00	163.00	147.00
BRUCE	155.00	129.00	110.00	93.00	84.00
COCHRANE	311.00	245.00	221.00	207.00	194.00
DUFFERIN	148.00	125.00	108.00	92.00	87.00
DURHAM	200.00	171.00	145.00	129.00	119.00
ELGIN	188.00	147.00	120.00	96.00	89.00
ESSEX	259.00	209.00	171.00	147.00	131.00
FRONTENAC	377.00	324.00	281.00	246.00	220.00
GREY	198.00	165.00	144.00	120.00	106.00
HALDIMAND-NORFOLK	175.00	145.00	121.00	103.00	101.00
HALIBURTON	369.00	370.00	318.00	241.00	272.00
HALTON	124.00	103.00	90.00	76.00	74.00
HAMILTON-WENTWORTH	281.00	238.00	209.00	189.00	183.00
HASTINGS	241.00	197.00	170.00	148.00	135.00
HURON	165.00	144.00	120.00	105.00	97.00
KENORA	376.00	318.00	250.00	218.00	196.00
KENT	189.00	152.00	129.00	109.00	101.00
LAMBTON	197.00	163.00	150.00	131.00	111.00
LANARK	229.00	192.00	167.00	153.00	133.00
LEEDS & GRENVILLE	165.00	151.00	130.00	109.00	96.00
LENNOX & ADDINGTON	188.00	161.00	129.00	113.00	105.00
MANITOULIN	322.00	325.00	296.00	252.00	236.00
MIDDLESEX	216.00	180.00	152.00	134.00	120.00
MUSKOKA	234.00	184.00	156.00	141.00	148.00
NIAGARA	226.00	189.00	165.00	150.00	137.00
NIPISSING	291.00	242.00	205.00	188.00	180.00
NORTHUMBERLAND	176.00	137.00	112.00	95.00	83.00
OTTAWA-CARLETON	246.00	207.00	182.00	161.00	144.00
OXFORD	165.00	129.00	111.00	89.00	76.00
PARRY SOUND	272.00	223.00	201.00	175.00	159.00
PEEL	98.00	81.00	68.00	61.00	54.00
PERTH	138.00	108.00	94.00	74.00	71.00
PETERBOROUGH	234.00	184.00	166.00	143.00	137.00
PRESCOTT & RUSSELL	317.00	265.00	239.00	208.00	189.00
PRINCE EDWARD	179.00	142.00	118.00	104.00	92.00
RAINY RIVER	249.00	253.00	217.00	175.00	153.00
RENFREW	260.00	232.00	201.00	172.00	160.00
SIMCOE	185.00	157.00	131.00	113.00	104.00
STORMONT, DUNDAS & GLENGARRY	271.00	218.00	185.00	156.00	143.00
SUDBURY	257.00	200.00	172.00	150.00	132.00
THUNDER BAY	302.00	256.00	218.00	194.00	181.00
TIMISKAMING	342.00	284.00	252.00	196.00	165.00
TORONTO, METROPOLITAN	245.00	198.00	174.00	152.00	143.00
VICTORIA	156.00	141.00	120.00	100.00	91.00
WATERLOO	185.00	150.00	128.00	107.00	97.00
WELLINGTON	139.00	111.00	96.00	87.00	77.00
YORK	131.00	112.00	93.00	99.00	89.00
TOTAL	$ 223.00	$ 185.00	$ 159.00	$ 140.00	$ 129.00

TABLE 10. PROVINCIAL - FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY AREA, FISCAL YEAR ENDING MARCH 1983

AREA	PROVINCIAL & FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL NON-CAPITAL	TOTAL CAPITAL
	$	%	$	%	$	%	$	$
NORTHERN REGION	229,427,906	90.92	19,359,270	7.67	3,549,853	1.41	252,337,029	5,571,270
SUDBURY AREA OFFICE	118,256,768	90.99	9,877,125	7.60	1,829,057	1.41	129,962,950	2,347,195
ALGOMA	13,390,517	91.98	1,134,812	7.80	31,437	0.22	14,556,761	46,791
SAULT STE. MARIE	20,014,752	88.91	2,146,968	9.54	350,758	1.55	22,512,478	20,329
MANITOULIN	3,801,297	92.18	289,447	7.02	32,963	0.80	4,123,707	20,208
MUSKOKA	7,863,669	90.33	726,819	8.35	115,062	1.32	8,705,550	1,324,594
NIPISSING	8,141,183	94.08	407,643	4.71	104,881	1.21	8,653,707	294,638
NORTH BAY	13,044,655	90.56	964,829	6.70	394,899	2.74	14,404,383	138,073
PARRY SOUND	8,437,725	92.95	509,106	5.61	130,838	1.44	9,077,669	34,585
SUDBURY	43,562,975	90.89	3,697,501	7.72	668,219	1.39	47,928,695	467,977
THUNDER BAY AREA OFFICE	70,014,715	89.57	6,884,793	8.81	1,271,370	1.62	78,170,878	909,347
KENORA	21,344,453	89.66	2,044,625	8.59	415,731	1.75	23,804,809	772,714
RAINY RIVER	7,011,418	89.53	665,819	8.50	153,903	1.97	7,831,140	29,027
THUNDER BAY	6,207,396	90.80	506,018	7.40	123,186	1.80	6,836,600	39,727
THUNDER BAY CITY	35,451,448	89.30	3,668,331	9.24	578,550	1.46	39,698,329	68,379
TIMMINS AREA OFFICE	41,156,423	93.11	2,597,352	5.88	449,426	1.01	44,203,201	2,314,728
COCHRANE	16,271,867	91.88	1,278,151	7.22	159,257	0.90	17,709,275	91,594
TIMMINS	11,790,894	93.18	719,909	5.69	143,637	1.13	12,654,440	2,091,480
TIMISKAMING	13,093,662	94.61	599,292	4.33	146,532	1.06	13,839,486	131,654
SOUTHEASTERN REGION	369,624,443	88.90	39,843,134	9.59	6,305,925	1.51	415,773,502	4,546,739
KINGSTON AREA OFFICE	73,476,354	92.68	4,917,497	6.20	883,729	1.12	79,222,580	748,852
FRONTENAC	5,366,718	90.48	479,779	8.09	84,758	1.43	5,930,755	60,684
KINGSTON	35,001,435	93.83	1,909,347	5.12	390,262	1.05	37,301,044	381,830
HASTINGS	23,827,108	91.81	1,857,753	7.16	267,076	1.03	25,951,937	189,279
LENNOX & ADDINGTON	5,633,171	92.18	411,703	6.74	66,342	1.08	6,111,216	24,789
PRINCE EDWARD	3,598,427	91.62	253,915	6.46	75,291	1.92	3,927,628	92,270
OTTAWA AREA OFFICE	202,790,186	87.33	25,716,272	11.10	3,623,599	1.57	231,630,057	1,668,277
LANARK	9,388,171	89.32	1,011,354	9.62	110,668	1.06	10,510,193	97,622
LEEDS & GRENVILLE	7,918,152	91.36	647,664	7.47	101,656	1.17	8,667,472	264,650
BROCKVILLE	5,624,633	89.71	519,129	8.23	161,394	2.56	6,305,156	115,087
OTTAWA-CARLETON	118,366,228	85.33	18,490,160	13.33	1,857,191	1.34	138,713,579	897,283
PRESCOTT & RUSSELL	14,899,640	89.46	1,441,148	8.65	315,084	1.89	16,655,872	130,476
RENFREW	20,633,425	91.25	1,622,104	7.17	356,214	1.58	22,611,743	72,264
STORMONT, DUNDAS & GLENGARRY	9,443,502	91.04	576,397	5.56	353,376	3.40	10,373,275	59,581
CORNWALL	16,016,435	90.02	1,408,316	7.92	368,016	2.06	17,792,767	31,314
PETERBOROUGH AREA OFFICE	93,907,903	89.50	9,214,365	8.78	1,798,597	1.72	104,920,865	2,129,610
DURHAM	50,964,963	88.32	5,645,238	9.78	1,097,786	1.90	57,707,987	1,780,697
HALIBURTON	3,826,509	93.22	247,128	6.02	31,231	0.76	4,104,868	11,970
NORTHUMBERLAND	10,228,093	89.76	957,677	8.40	209,354	1.84	11,395,124	51,304
PETERBOROUGH	4,056,777	92.48	322,605	7.36	7,092	0.16	4,386,474	7,264
PETERBOROUGH CITY	17,801,386	90.30	1,555,299	7.89	357,080	1.81	19,713,765	249,191
VICTORIA	7,030,175	92.35	486,418	6.39	96,054	1.26	7,612,647	29,184

TABLE 10 (continued)

AREA/COUNTY	PROVINCIAL & FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL NON-CAPITAL	TOTAL CAPITAL
	$	%	$	%	$	%	$	$
CENTRAL REGION	566,780,138	86.56	77,017,364	11.76	10,994,846	1.68	654,792,348	8,025,942
BARRIE AREA OFFICE	117,336,636	89.42	10,978,698	8.37	2,908,181	2.21	131,223,515	2,017,476
DUFFERIN	4,149,898	88.69	405,734	8.67	123,647	2.64	4,679,279	29,924
PEEL	43,000,621	86.22	5,903,708	11.84	970,958	1.94	49,875,287	215,624
SIMCOE	28,774,892	92.21	1,829,111	5.86	602,753	1.93	31,206,756	354,547
BARRIE	9,771,014	92.94	412,433	3.92	330,195	3.14	10,513,647	1,207,895
YORK	31,640,211	90.53	2,427,707	6.95	880,628	2.52	34,948,546	209,486
TORONTO AREA OFFICE	449,443,502	85.84	66,038,666	12.61	8,086,665	1.55	523,568,833	6,008,466
METROPOLITAN TORONTO	449,443,502	85.84	66,038,666	12.61	8,086,665	1.55	523,568,833	6,008,466
SOUTHWESTERN REGION	554,577,683	89.04	56,583,161	9.08	11,717,863	1.88	622,878,707	4,120,463
HAMILTON AREA OFFICE	238,033,995	89.78	22,569,155	8.51	4,527,318	1.71	265,130,468	2,307,932
BRANT	31,071,287	91.28	2,490,235	7.32	478,186	1.40	34,039,708	177,759
HALTON	28,317,912	89.93	2,589,733	8.22	581,886	1.85	31,489,531	130,889
HAMILTON-WENTWORTH	103,697,077	89.12	11,056,945	9.50	1,597,455	1.38	116,351,477	440,718
NIAGARA	74,947,719	90.03	6,432,242	7.73	1,869,791	2.24	83,249,752	1,558,566
LONDON AREA OFFICE	117,489,070	88.92	11,508,185	8.71	3,131,795	2.37	132,129,050	471,269
ELGIN	5,031,543	89.50	440,484	7.84	149,458	2.66	5,621,485	16,139
ST. THOMAS	6,488,634	89.47	571,152	7.88	192,619	2.65	7,252,405	16,567
HALDIMAND-NORFOLK	13,786,261	90.32	1,332,142	8.73	145,916	0.95	15,264,319	94,045
HURON	8,320,717	89.93	708,679	7.66	223,024	2.41	9,252,420	24,152
MIDDLESEX	11,315.692	87.80	1,196,905	9.29	375,528	2.91	12,888,125	161,455
LONDON	52,313,165	88.85	5,224,232	8.87	1,339,282	2.28	58,876,679	91,671
OXFORD	12,256,655	87.94	1,270,712	9.12	409,382	2.94	13,936,749	16,749
PERTH	3,378,411	88.27	263,199	6.88	185,610	4.85	3,827,220	33,859
STRATFORD	4,597.992	88.26	500,680	9.61	110,976	2.13	5,209,648	16,632
WATERLOO AREA OFFICE	89,220,310	88.58	9,324,678	9.26	2,173,284	2.16	100,718,272	846,577
BRUCE	8,382,624	89.84	837,022	8.97	111,171	1.19	9,330,817	31,367
GREY	13,022,850	89.39	1,048,713	7.20	497,223	3.41	14,568,786	453,596
WATERLOO	51,147,433	88.06	5,673,805	9.77	1,261,215	2.17	58,062,453	282,919
WELLINGTON	16,667,403	88.96	1,765,138	9.42	303,675	1.62	18,736,216	78,695
WINDSOR AREA OFFICE	109,834,308	87.94	13,181,143	10.55	1,885,466	1.51	124,900,917	494,685
ESSEX	15,286,253	86.52	2,072,938	11.73	308,962	1.75	17,668,153	61,235
WINDSOR	55,406,831	88.01	6,765,336	10.75	781,062	1.24	62,953,229	100,780
KENT	8,138,115	88.22	930,989	10.09	156,154	1.69	9,225,258	88,623
CHATHAM	9,659,185	91.02	770,753	7.26	182,421	1.72	10,612,359	84,435
LAMBTON	10,202,151	85.86	1,518,675	12.78	161,546	1.36	11,882,372	116,970
SARNIA	11,141,773	88.71	1,122,452	8.94	295,321	2.35	12,559,546	42,642
TOTAL	1,720,410,170	88.42	192,802,929	9.91	32,568,487	1.67	1,945,781,586	22,264,414

TABLE 11. PROVINCIAL - FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1983

MUNICIPAL UNIT	PROVINCIAL & FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL NON-CAPITAL	TOTAL CAPITAL
	$	%	$	%	$	%	$	$
ALGOMA	13,390,512	91.98	1,134,812	7.80	31,437	0.22	14,556,761	46,791
BARRIE	9,771,014	92.94	412,438	3.92	330,195	3.14	10,513,647	1,207,895
BRANT	31,071,287	91.28	2,490,235	7.32	478,186	1.40	34,039,708	177,759
BROCKVILLE	5,624,633	89.21	519,129	8.23	161,394	2.56	6,305,156	115,087
BRUCE	8,382,624	89.84	837,022	8.97	111,171	1.19	9,330,817	31,367
CHATHAM	9,659,185	91.02	770,753	7.26	182,421	1.72	10,612,359	84,435
COCHRANE	16,271,867	91.88	1,278,151	7.22	159,257	0.90	17,709,275	91,594
CORNWALL	16,016,435	90.02	1,408,316	7.92	368,016	2.06	17,792,767	31,314
DUFFERIN	4,149,898	88.69	405,734	8.67	123,647	2.64	4,679,279	29,924
DURHAM	50,964,963	88.22	5,645,238	9.78	1,097,786	1.90	57,707,987	1,780,697
ELGIN	5,031,543	89.50	440,484	7.84	149,458	2.66	5,621,485	16,139
ESSEX	15,286,253	86.52	2,072,938	11.73	308,962	1.75	17,668,153	61,235
FRONTENAC	5,366,218	90.48	479,779	8.09	84,758	1.43	5,930,755	60,684
GREY	13,022,850	89.39	1,048,713	7.20	497,223	3.41	14,568,786	453,596
HALDIMAND-NORFOLK	13,786,261	90.32	1,332,142	8.73	145,916	0.95	15,264,319	94,045
HALIBURTON	3,826,509	93.22	247,128	6.02	31,231	0.76	4,104,868	11,970
HALTON	28,317,912	89.93	2,589,733	8.22	581,886	1.85	31,489,531	130,889
HAMILTON-WENTWORTH	103,697,077	89.12	11,056,945	9.50	1,597,455	1.38	116,351,477	440,718
HASTINGS	23,827,108	91.81	1,857,753	7.16	267,076	1.03	25,951,937	189,279
HURON	8,320,717	89.93	708,679	7.66	223,024	2.41	9,252,420	24,152
KENORA	21,344,453	89.66	2,044,625	8.59	415,731	1.75	23,804,809	272,714
KENT	8,138,115	88.22	930,989	10.09	156,154	1.69	9,225,258	88,623
KINGSTON	35,001,435	93.83	1,909,347	5.12	390,262	1.05	37,301,044	381,830
LAMBTON	10,202,151	85.86	1,518,675	12.78	161,546	1.36	11,882,372	116,970
LANARK	9,388,171	89.32	1,011,354	9.62	110,668	1.06	10,510,193	97,622
LEEDS & GRENVILLE	7,918,152	91.36	647,664	7.47	101,656	1.17	8,667,472	264,650
LENNOX & ADDINGTON	5,633,171	92.18	411,703	6.74	66,342	1.08	6,111,216	24,789
LONDON	52,313,165	88.85	5,224,232	8.87	1,339,282	2.28	58,876,679	91,671
MANITOULIN	3,801,297	92.18	289,447	7.02	32,963	0.80	4,123,707	20,208
MIDDLESEX	11,315,692	87.80	1,196,905	9.29	375,528	2.91	12,888,125	161,455
MUSKOKA	7,863,669	90.33	726,819	8.35	115,062	1.32	8,705,550	1,324,594
NIAGARA	74,947,719	90.03	6,432,242	7.73	1,869,791	2.24	83,249,752	1,558,566
NIPISSING	8,141,183	94.08	407,643	4.71	104,881	1.21	8,653,707	294,638
NORTH BAY	13,044,655	90.56	964,829	6.70	394,899	2.74	14,404,383	138,073
NORTHUMBERLAND	10,228,093	89.76	957,677	8.40	209,354	1.84	11,395,124	51,304
OTTAWA-CARLETON	118,366,228	85.33	18,490,160	13.33	1,857,191	1.34	138,713,579	897,283
OXFORD	12,256,655	87.94	1,270,712	9.12	409,382	2.94	13,936,749	16,749
PARRY SOUND	8,437,725	92.95	509,106	5.61	130,838	1.44	9,077,669	34,585
PEEL	43,000,621	86.22	5,903,708	11.84	970,958	1.94	49,875,287	215,624
PERTH	3,378,411	88.27	263,199	6.88	185,610	4.85	3,827,220	33,859
PETERBOROUGH	4,056,777	92.48	322,605	7.36	7,092	0.16	4,386,474	7,264
PETERBOROUGH CITY	17,801,386	90.30	1,555,299	7.89	357,080	1.81	19,713,765	249,191
PRESCOTT & RUSSELL	14,899,640	89.46	1,441,148	8.65	315,084	1.89	16,655,872	130,476
PRINCE EDWARD	3,598,422	91.62	253,915	6.46	75,291	1.92	3,927,628	92,270
RAINY RIVER	7,011,418	89.53	665,819	8.50	153,903	1.97	7,831,140	29,027
RENFREW	20,633,425	91.25	1,622,104	7.17	356,214	1.58	22,611,743	72,264

TABLE 11. (continued)

MUNICIPAL UNIT	PROVINCIAL & FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL NON-CAPITAL	TOTAL CAPITAL
	$	%	$	%	$	%	$	$
SARNIA	11,141,773	88.71	1,122,452	8.94	295,321	2.35	12,559,546	42,642
SAULT STE. MARIE	20,014,752	88.91	2,146,968	9.54	350,758	1.55	22,512,478	20,329
ST. THOMAS	6,488,634	89.47	571,152	7.88	192,619	2.65	7,252,405	16,567
SIMCOE	28,774,892	92.21	1,829,111	5.86	602,753	1.93	31,206,756	354,547
STORMONT, DUNDAS & GLENGARRY	9,443,502	91.04	576,397	5.56	353,376	3.40	10,373,275	59,581
STRATFORD	4,597,992	88.26	500,680	9.61	110,976	2.13	5,209,648	16,632
SUDBURY	43,562,975	90.89	3,697,501	7.72	668,219	1.39	47,928,695	467,977
THUNDER BAY	6,207,396	90.80	506,018	7.40	123,186	1.80	6,836,600	39,227
THUNDER BAY CITY	35,451,448	89.30	3,668,331	9.24	578,550	1.46	39,698,329	68,379
TIMISKAMING	13,093,662	94.61	599,292	4.33	146,532	1.06	13,839,486	131,654
TIMMINS	11,790,894	93.18	719,909	5.69	143,637	1.13	12,654,440	2,091,480
TORONTO, METROPOLITAN	449,443,502	85.84	66,038,666	12.61	8,086,665	1.55	523,568,833	6,008,466
VICTORIA	7,030,175	92.35	486,416	6.39	96,054	1.26	7,612,647	29,184
WATERLOO	51,147,433	88.06	5,673,805	9.77	1,261,215	2.17	58,082,453	282,919
WELLINGTON	16,667,403	88.96	1,765,138	9.42	303,675	1.62	18,736,216	78,695
WINDSOR	55,406,831	88.01	6,765,336	10.75	781,062	1.24	62,953,229	100,780
YORK	31,640,211	90.53	2,427,707	6.95	880,628	2.52	34,948,546	209,486
TOTAL	1,720,410,170	88.42	192,802,929	9.91	32,568,487	1.67	1,945,781,586	22,264,414

TABLE 12. PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	326,137,529	75,636,937	-	401,773,926
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	28,647,450	28,647,450	-	57,294,900
FAMILY BENEFITS - ALLOWANCES	639,509,458	-	-	639,509,458
MUNICIPAL HOMES FOR THE AGED	153,546,884	34,026,005	-	187,572,889
CHARITABLE INSTITUTIONS FOR ADULTS	36,213,829	-	3,441,386	39,655,215
ELDERLY PERSONS' CENTRES	1,459,799	583,919	875,880	2,919,598
SENIOR CITIZENS' HOME SUPPORT SERVICES	4,115,359	-	-	4,115,359
DAY NURSERIES	62,602,172	15,650,546	-	78,252,718
DAY NURSERIES FOR M.R.	11,325,469	-	2,831,369	14,156,838
CHILD WELFARE - C.A.S.	150,564,625	35,008,697	-	185,573,322
CHILD WELFARE - CHILD ABUSE	914,653	-	-	914,653
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	935,114	-	-	935,114
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	336,626	-	-	336,626
CHILD WELFARE - FRANCOPHONE SERVICES	608,034	-	-	608,034
CHILD WELFARE - JUVENILE DELINQUENCY	486,009	-	-	486,009
CHILD WELFARE - CORRECTIONAL SERVICES	5,260,900	-	-	5,260,900
INSTITUTIONS FOR CHILDREN AND YOUTH	10,431,588	-	2,607,897	13,039,485
MENTAL HEALTH FACILITIES FOR CHILDREN	86,926,671	-	-	86,926,671
HOMEMAKERS AND NURSES SERVICES	8,644,593	2,148,967	-	10,793,560
VOCATIONAL REHABILITATION ALLOWANCES AND SERVICES	18,515,090	-	-	18,515,090
HALF-WAY HOUSES	4,132,441	-	1,033,113	5,165,554
ADULT GROUP HOMES	475,933	-	118,983	594,916
HANDICAPPED PERSONS - RESIDENTIAL SERVICES	3,776,054	-	-	3,776,054
WORKSHOPS FOR DISABLED	9,971,720	-	2,492,929	12,464,649
INTERPRETOR - INTERVENOR SERVICES	589,515	-	-	589,515
HOME SUPPORT SERVICES	588,168	-	-	588,168
CREDIT COUNSELLING	1,152,298	-	-	1,152,298
SOCIAL SERVICES	95,930	-	-	95,930
FAMILY SERVICES AGENCIES	977,200	-	-	977,200
FAMILY CRISIS	43,750	-	-	43,750
NURSING HOMES FOR SPECIAL NEEDS	5,003,760	-	-	5,003,760
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	36,928,578	-	-	36,928,578
HOMES FOR M.R. CHILDREN	11,783,142	-	2,945,786	14,728,928
SUPPORT SERVICES FOR M.R. CHILDREN	16,597,988	-	-	16,597,988
HOMES FOR M.R. ADULTS	33,639,803	-	8,409,960	42,049,763
SUPPORT SERVICES FOR M.R. ADULTS	2,386,814	-	-	2,386,814
SPECIAL SERVICES FOR HANDICAPPED - PHASE I	1,586,917	-	-	1,586,917
SPEICAL SERVICES FOR HANDICAPPED - PHASE II	1,365,319	-	-	1,365,319
SHELTERED WORKSHOPS - TRAINING SERVICES	24,354,523	-	6,088,636	30,443,159
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	6,890,170	-	1,722,548	8,612,718
PROTECTIVE SERVICES	4,201,278	-	-	4,201,278
WORK ACTIVITY PROJECT	2,111,829	527,957	-	2,639,786
G.W.A. COUNSELLING SERVICES	2,291,953	572,991	-	2,864,944
DEMONSTRATION PROJECTS	645,398	-	-	645,398
PROVINCIAL LOTTERY FUNDS	738,986	-	-	738,986
ENERGY SAVING GRANTS	160,451	-	-	160,451
MISCELLANEOUS GRANTS	391,900	-	-	391,900
PAYMENTS IN LIEU OF MUNICIPAL TAXES	346,500	-	-	346,500
TOTAL ASSISTANCE AND SERVICES	1,720,410,170	192,802,929	32,568,487	1,945,781,586

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	9,210,995	-	-	9,210,995
CHARITABLE INSTITUTIONS FOR ADULTS	3,065,536	-	-	3,065,536
ELDERLY PERSONS' CENTRES	26,794	-	-	26,794
HALF-WAY HOUSES	757,534	-	-	757,534
CHILD WELFARE - C.A.S.	72,306	-	-	72,306
DAY NURSERIES	1,218,240	-	-	1,218,240
DAY NURSERIES FOR M.R.	252,923	-	-	252,923
INSTITUTIONS FOR CHILDREN AND YOUTH	149,923	-	-	149,923
MENTAL HEALTH FACILITIES FOR CHILDREN	896,305	-	-	896,305
OTHER INSTITUTIONS FOR M.R. CHILDREN	44,359	-	-	44,359
SCHEDULE II FACILITIES FOR M.R.	1,673,159	-	-	1,673,159
HOMES FOR M.R.	1,054,118	-	-	1,054,118
SHELTERED WORKSHOPS - DISABLED	663,361	-	-	663,361
SHELTERED WORKSHOPS - TRAINING SERVICES	3,178,861	-	-	3,178,861
TOTAL CAPITAL	22,264,414	-	-	22,264,414
GRAND TOTAL	1,742,674	19,802,929	32,568,487	1,968,046,000

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

TABLE 13 - DISTRICT OF ALGOMA *

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,152,625	303,668	-	2,456,293
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	209,018	209,018	-	418,036
FAMILY BENEFITS	3,742,444	-	-	3,742,444
MUNICIPAL HOMES FOR THE AGED	1,746,373	397,995	-	2,144,368
SENIOR CITIZENS' HOME SUPPORT	22,807	-	-	22,807
DAY NURSERIES	178,934	44,734	-	223,668
CHILD WELFARE - C.A.S.	824,712	166,369	-	991,081
CHILD WELFARE - CHILD ABUSE	2,500	-	-	2,500
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	34,509	-	-	34,509
MENTAL HEALTH FACILITIES FOR CHILDREN	2,684,263	-	-	2,684,263
HOMEMAKERS AND NURSES SERVICES	53,584	12,085	-	65,669
VOCATIONAL REHABILITATION	111,241	-	-	111,241
SOCIAL SERVICES - SUPPORT FUND	250	-	-	250
FAMILY SERVICES AGENCIES	2,364	-	-	2,364
NURSING HOMES FOR SPECIAL NEEDS	36,488	-	-	36,488
SUPPORT SERVICES FOR M.R. CHILDREN	1,358,276	-	-	1,358,276
HOMES FOR M.R. ADULTS	11,517	-	2,879	14,396
SUPPORT SERVICES FOR M.R. ADULTS	3,790	-	-	3,790
SPECIAL SERVICES FOR HANDICAPPED PH. I	16,747	-	-	16,747
SHELTERED WORKSHOPS - TRAINING SERVICES	100,333	-	25,083	125,416
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	13,898	-	3,475	17,373
PROTECTIVE SERVICES	45,720	-	-	45,720
G.W.A. COUNSELLING SERVICES	3,772	943	-	4,715
PROVINCIAL LOTTERY FUND PAYMENTS	15,250	-	-	15,250
ENERGY SAVING GRANTS	19,097	-	-	19,097
TOTAL ASSISTANCE AND SERVICES	13,390,512	1,134,812	31,437	14,556,761
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	7,660	-	-	7,660
DAY NURSERIES	1,690	-	-	1,690
MENTAL HEALTH FACILITIES FOR CHILDREN	17,961	-	-	17,961
HOMES FOR MENTALLY RETARDED	19,480	-	-	19,480
TOTAL CAPITAL	46,791	-	-	46,791
GRAND TOTAL	13,437,303	1,134,812	31,437	14,603,552

* EXCLUDING CITY OF SAULT STE. MARIE

TABLE 14 - CITY OF BARRIE
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	743,830	147,723	-	891,553
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	58,296	58,296	-	116,592
FAMILY BENEFITS	3,516,602	-	-	3,516,602
CHARITABLE INSTITUTIONS FOR ADULTS	780,901	-	25,648	806,549
ELDERLY PERSONS' CENTRES	23,236	9,294	13,942	46,472
SENIOR CITIZENS' HOME SUPPORT	32,402	-	-	32,402
DAY NURSERIES	245,338	61,335	-	306,673
DAY NURSERIES FOR MENTALLY RETARDED	213,826	-	53,457	267,283
CHILD WELFARE - C.A.S.	568,520	134,746	-	703,266
JUVENILE DELINQUENCY	16,292	-	-	16,292
MENTAL HEALTH FACILITIES FOR CHILDREN	1,591,880	-	-	1,591,880
HOMEMAKERS AND NURSES SERVICES	4,175	1,044	-	5,219
VOCATIONAL REHABILITATION	93,639	-	-	93,639
HANDICAPPED PERSONS' RESIDENTIAL SERV.	88,091	-	-	88,091
SOCIAL SERVICES - SUPPORT FUND	730	-	-	730
FAMILY SERVICES AGENCIES	22,526	-	-	22,526
NURSING HOMES FOR SPECIAL NEEDS	457,558	-	-	457,558
HOMES FOR RETARDED CHILDREN	64,000	-	16,000	80,000
SUPPORT SERVICES FOR M.R. CHILDREN	258,370	-	-	258,370
HOMES FOR M.R. ADULTS	317,419	-	79,355	396,774
SUPPORT SERVICES FOR M.R. ADULTS	58,541	-	-	58,541
SPECIAL SERVICES FOR HANDICAPPED PH.I	118	-	-	118
SPECIAL SERVICES FOR HANDICAPPED PH.II	47,552	-	-	47,552
SHELTERED WORKSHOPS - TRAINING SERV.	470,967	-	117,742	588,709
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	96,205	-	24,051	120,256
TOTAL ASSISTANCE AND SERVICES	9,771,014	412,438	330,195	10,513,647
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR ADULTS	1,133,800	-	-	1,133,800
DAY NURSERIES	15,457	-	-	15,457
DAY NURSERIES FOR M.R.	1,828	-	-	1,828
MENTAL HEALTH FACILITIES FOR CHILDREN	9,363	-	-	9,363
SHELTERED WORKSHOPS - TRAINING SERV.	47,447	-	-	47,447
TOTAL CAPITAL	1,207,895	-	-	1,207,895
GRAND TOTAL	10,978,909	412,438	330,195	11,721,542

TABLE 15 - COUNTY OF BRANT
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	6,060,945	1,386,444	-	7,447,389
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	373,064	373,064	-	746,128
FAMILY BENEFITS	12,406,252	-	-	12,406,252
MUNICIPAL HOMES FOR THE AGED	3,257,736	120,957	-	3,378,693
CHARITABLE INSTITUTIONS FOR ADULTS	9,932	-	2,483	12,415
ELDERLY PERSONS' CENTRES	12,525	5,010	7,515	25,050
SENIOR CITIZENS' HOME SUPPORT SERVICES	6,770	-	-	6,770
DAY NURSERIES	634,337	158,584	-	792,921
DAY NURSERIES FOR M.R.	310,497	-	77,624	388,121
CHILD WELFARE - C.A.S.	2,174,879	437,588	-	2,612,467
CHILD WELFARE - CHILD ABUSE	2,814	-	-	2,814
MENTAL HEALTH FACILITIES FOR CHILDREN	17,937	-	-	17,937
HOMEMAKERS AND NURSES SERVICES	21,106	5,277	-	26,383
VOCATIONAL REHABILITATION	233,686	-	-	233,686
HALF-WAY HOUSES	18,787	-	4,697	23,484
WORKSHOPS FOR DISABLED	15,447	-	3,862	19,309
RESIDENTIAL SERVICES - CREDIT COUNSELLING	27,375	-	-	27,375
SOCIAL SERVICES - SUPPORT FUND	1,465	-	-	1,465
NURSING HOMES FOR SPECIAL NEEDS	2,417	-	-	2,417
RESIDENTIAL FACILITIES FOR M.R.	3,376,362	-	-	3,376,362
HOMES FOR M.R. CHILDREN	394,115	-	98,529	492,644
SUPPORT SERVICES FOR M.R. CHILDREN	187,410	-	-	187,410
HOMES FOR M.R. ADULTS	835,043	-	208,751	1,043,804
SUPPORT SERVICES FOR M.R. ADULTS	156,583	-	-	156,583
SOCIAL SERVICES FOR HANDICAPPED PH.I	142,414	-	-	142,414
SOCIAL SERVICES FOR HANDICAPPED PH.II	14,583	-	-	14,583
SHELTERED WORKSHOPS - TRAINING SERVICES	253,800	-	63,450	317,250
SHELTERED WORKSHOPS - LIFE SKILLS TRAINING	45,060	-	11,265	56,325
PROTECTIVE SERVICES	60,154	-	-	60,154
G.W.A. COUNSELLING SERVICES	13,242	3,311	-	16,553
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,550	-	-	4,550
TOTAL ASSISTANCE AND SERVICES	31,071,287	2,490,235	478,186	34,039,708
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	32,518	-	-	32,518
CHARITABLE INSTITUTIONS FOR ADULTS	6,250	-	-	6,250
DAY NURSERIES	4,988	-	-	4,988
DAY NURSERIES FOR M.R.	1,192	-	-	1,192
FACILITIES FOR M.R.	129,571	-	-	129,571
HOMES FOR M.R.	1,320	-	-	1,320
SHELTERED WORKSHOPS - TRAINING SERV.	1,920	-	-	1,920
TOTAL CAPITAL	177,759	-	-	177,759
GRAND TOTAL	31,249,046	2,490,235	478,186	34,217,467

TABLE 16 - CITY OF BROCKVILLE
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	766,864	201,438	-	968,302
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	44,860	44,860	-	89,720
FAMILY BENEFITS	1,974,150	-	-	1,974,150
MUNICIPAL HOMES FOR THE AGED	1,302,448	178,079	-	1,480,527
CHARITABLE INSTITUTIONS FOR ADULTS	46,308	-	11,577	57,885
ELDERLY PERSONS' CENTRES	3,412	1,365	2,047	6,824
DAY NURSERIES	23,921	5,980	-	29,901
CHILD WELFARE - C.A.S.	345,690	86,423	-	432,113
JUVENILE DELINQUENCY	2,008	-	-	2,008
MENTAL HEALTH FACILITIES FOR CHILDREN	228,950	-	-	228,950
HOMEMAKERS AND NURSES SERVICES	3,935	984	-	4,919
VOCATIONAL REHABILITATION	42,815	-	-	42,815
HALF-WAY HOUSES	67,633	-	16,908	84,541
SOCIAL SERVICES - SUPPORT FUND	1,327	-	-	1,327
HOMES FOR M.R. CHILDREN	59,348	-	14,837	74,185
SUPPORT SERVICES FOR M.R. CHILDREN	192,139	-	-	192,139
HOMES FOR M.R. ADULTS	243,318	-	60,830	304,148
SPECIAL SERVICES FOR HANDICAPPED PH.II	43,058	-	-	43,058
SHELTERED WORKSHOPS - TRAINING SERV.	220,779	-	55,195	275,974
PROTECTIVE SERVICES	11,670	-	-	11,670
TOTAL ASSISTANCE AND SERVICES	5,624,633	519,129	161,394	6,305,156
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR ADULTS	3,534	-	-	3,534
FACILITIES FOR M.R.	109,010	-	-	109,010
SHELTERED WORKSHOPS - TRAINING SERV.	2,543	-	-	2,543
TOTAL CAPITAL	115,087	-	-	115,087
GRAND TOTAL	5,739,720	519,129	161,394	6,420,243

TABLE 17 - COUNTY OF BRUCE
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,334,056	297,094	-	1,631,150
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	100,081	100,081	-	200,162
FAMILY BENEFITS	3,162,805	-	-	3,162,805
MUNICIPAL HOMES FOR THE AGED	1,456,325	223,985	-	1,680,310
DAY NURSERIES	193,558	48,390	-	241,948
CHILD WELFARE - C.A.S.	767,311	153,610	-	920,921
CHILD WELFARE - CHILD ABUSE	9,500	-	-	9,500
CHILD WELFARE - FRANCOPHONE SERV.	10,000	-	-	10,000
MENTAL HEALTH FACILITIES FOR CHILDREN	324,396	-	-	324,396
HOMEMAKERS AND NURSES SERVICES	51,915	12,979	-	64,894
VOCATIONAL REHABILITATION	127,515	-	-	127,515
NURSING HOMES FOR SPECIAL NEEDS	50	-	-	50
SUPPORT SERVICES FOR M.R. CHILDREN	275,092	-	-	275,092
HOMES FOR M.R. ADULTS	222,844	-	55,711	278,555
SUPPORT SERVICES FOR M.R. ADULTS	2,345	-	-	2,345
SPECIAL SERVICES FOR HANDICAPPED PH.II	10,973	-	-	10,973
SHELTERED WORKSHOPS - TRAINING SERV.	221,839	-	55,460	277,299
PROTECTIVE SERVICES	108,486	-	-	108,486
G.W.A. COUNSELLING SERVICES	3,533	883	-	4,416
TOTAL ASSISTANCE AND SERVICES	8,382,624	837,022	111,171	9,330,817
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	10,880	-	-	10,880
DAY NURSERIES	12,327	-	-	12,327
HOMES FOR M.R.	4,800	-	-	4,800
SHELTERED WORKSHOPS - TRAINING SERV.	3,360	-	-	3,360
TOTAL CAPITAL	31,367	-	-	31,367
GRAND TOTAL	8,413,991	837,022	111,171	9,362,184

TABLE 18 - CITY OF CHATHAM
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,526,169	333,050	-	1,859,219
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	106,836	106,836	-	213,672
FAMILY BENEFITS	5,440,033	-	-	5,440,033
MUNICIPAL HOMES FOR THE AGED	575,296	120,346	-	695,642
CHARITABLE INSTITUTIONS FOR ADULTS	13,305	-	3,326	16,631
ELDERLY PERSONS' CENTRES	14,623	5,849	8,774	29,246
SENIOR CITIZENS' HOME SUPPORT	12,646	-	-	12,648
DAY NURSERIES	79,520	19,880	-	99,400
DAY NURSERIES FOR MENTALLY RETARDED	311,382	-	77,845	389,227
CHILD WELFARE - C.A.S.	776,843	178,566	-	955,409
MENTAL HEALTH FACILITIES FOR CHILDREN	246,654	-	-	246,654
HOMEMAKERS AND NURSES SERVICES	14,649	3,662	-	18,311
VOCATIONAL REHABILITATION	85,876	-	-	85,876
CREDIT COUNSELLING	26,700	-	-	26,700
SOCIAL SERVICES - SUPPORT FUND	348	-	-	348
NURSING HOMES FOR SPECIAL NEEDS	264	-	-	264
HOMES FOR M.R. CHILDREN	104,500	-	26,125	130,625
SUPPORT SERVICES FOR M.R. CHILDREN	45,331	-	-	45,331
HOMES FOR M.R. ADULTS	141,251	-	35,313	176,564
SPECIAL SERVICES FOR HANDICAPPED PH.I	2,550	-	-	2,550
SHELTERED WORKSHOPS - TRAINING SERVICES	124,153	-	31,038	155,191
G.W.A. COUNSELLING SERVICES	10,254	2,564	-	12,818
TOTAL ASSISTANCE AND SERVICES	9,659,185	770,753	182,421	10,612,359
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	11,385	-	-	11,385
CHARITABLE INSTITUTIONS FOR ADULTS	60,000	-	-	60,000
DAY NURSERIES	3,000	-	-	3,000
MENTAL HEALTH FACILITIES FOR CHILDREN	2,983	-	-	2,983
FACILITIES FOR M.R.	4,600	-	-	4,600
HOMES FOR M.R.	751	-	-	751
SHELTERED WORKSHOPS - TRAINING SERV.	1,716	-	-	1,716
TOTAL CAPITAL	84,435	-	-	84,435
GRAND TOTAL	9,743,620	770,753	182,421	10,696,794

TABLE 19 - DISTRICT OF COCHRANE*
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,846,201	329,003	-	2,175,204
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	163,221	163,221	-	326,442
FAMILY BENEFITS	6,108,260	-	-	6,108,260
MUNICIPAL HOMES FOR THE AGED	1,669,562	476,129	-	2,145,691
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT	124,826	-	-	124,826
DAY NURSERIES	344,311	86,078	-	430,389
CHILD WELFARE - C.A.S.	1,697,569	216,263	-	1,913,832
INSTITUTIONS FOR CHILDREN AND YOUTH	25,250	-	6,312	31,562
MENTAL HEALTH FACILITIES FOR CHILDREN	1,114,021	-	-	1,114,021
HOMEMAKERS AND NURSES SERVICES	13,708	1,457	-	15,165
VOCATIONAL REHABILITATION	112,525	-	-	112,525
HALF-WAY HOUSES	38,143	-	9,536	47,679
HOME SUPPORT SERVICES	28,136	-	-	28,136
SOCIAL SERVICES - SUPPORT FUND	544	-	-	544
FAMILY SERVICES AGENCIES	33,000	-	-	33,000
NURSING HOMES FOR SPECIAL NEEDS	8,114	-	-	8,114
RESIDENTIAL FACILITIES FOR M.R.	2,112,634	-	-	2,112,634
SUPPORT SERVICES FOR M.R. CHILDREN	119,123	-	-	119,123
HOMES FOR M.R. ADULTS	276,623	-	69,156	345,779
SUPPORT SERVICES FOR M.R. ADULTS	135,647	-	-	135,647
SOCIAL SERVICES FOR HANDICAPPED PH.I	24,220	-	-	24,220
SOCIAL SERVICES FOR HANDICAPPED PH.II	218	-	-	218
SHELTERED WORKSHOPS - TRAINING SERV.	261,011	-	65,253	326,264
TOTAL ASSISTANCE AND SERVICES	16,271,867	1,278,151	159,257	17,709,275
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	8,481	-	-	8,481
DAY NURSERIES	4,037	-	-	4,037
MENTAL HEALTH FACILITIES FOR CHILDREN	200	-	-	200
FACILITIES FOR M.R.	57,427	-	-	57,427
HOMES FOR M.R.	17,639	-	-	17,639
SHELTERED WORKSHOPS - TRAINING SERV.	3,810	-	-	3,810
TOTAL CAPITAL	91,594	-	-	91,594
GRAND TOTAL	16,363,461	1,278,151	159,257	17,800,869

* EXCLUDING CITY OF TIMMINS

TABLE 20 - CITY OF CORNWALL
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,653,687	630,948	-	3,284,635
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	211,938	211,938	-	423,876
FAMILY BENEFITS	7,369,000	-	-	7,369,000
MUNICIPAL HOMES FOR THE AGED	1,583,615	279,023	-	1,862,638
CHARITABLE INSTITUTIONS FOR ADULTS	942,947	-	91,213	1,034,160
DAY NURSERIES	315,132	78,783	-	393,915
DAY NURSERIES FOR MENTALLY RETARDED	60,268	-	15,067	75,335
CHILD WELFARE - C.A.S.	868,445	197,917	-	1,066,362
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	17,000	-	-	17,000
CHILD WELFARE - FRANCOPHONE SERVICES	17,259	-	-	17,259
INSTITUTIONS FOR CHILDREN & YOUTH	159,514	-	39,878	199,392
MENTAL HEALTH FACILITIES FOR CHILDREN	221,190	-	-	221,190
HOMEMAKERS AND NURSES SERVICES	34,530	8,633	-	43,163
VOCATIONAL REHABILITATION	97,449	-	-	97,449
HALF-WAY HOUSES	109,600	-	27,400	137,000
CREDIT COUNSELLING	26,344	-	-	26,344
SOCIAL SERVICES - SUPPORT FUND	2,589	-	-	2,589
FAMILY SERVICES - AGENCIES	24,944	-	-	24,944
NURSING HOMES FOR SPECIAL NEEDS	32,269	-	-	32,269
HOMES FOR M.R. CHILDREN	295,699	-	73,925	369,624
SUPPORT SERVICES FOR M.R. CHILDREN	409,562	-	-	409,562
HOMES FOR M.R. ADULTS	197,836	-	49,459	247,295
SOCIAL SERVICES FOR HANDICAPPED PH. I	12,884	-	-	12,884
SHELTERED WORKSHOPS - TRAINING SERV.	178,324	-	44,581	222,905
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	105,971	-	26,493	132,464
PROTECTIVE SERVICES	60,590	-	-	60,590
G.W.A. COUNSELLING SERVICES	4,296	1,074	-	5,370
ENERGY SAVING GRANTS	3,553	-	-	3,553
TOTAL ASSISTANCE AND SERVICES	16,016,435	1,408,316	368,016	17,792,767
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR ADULTS	8,630	-	-	8,630
DAY NURSERIES	1,369	-	-	1,369
HOMES FOR M.R.	11,761	-	-	11,761
SHELTERED WORKSHOPS - TRAINING SERV.	9,554	-	-	9,554
TOTAL CAPITAL	31,314	-	-	31,314
GRAND TOTAL	16,047,749	1,408,316	368,016	17,824,081

TABLE 21 - COUNTY OF DUFFERIN
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	492,386	90,800	-	583,186
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	49,742	49,742	-	99,484
FAMILY BENEFITS	1,459,439	-	-	1,459,439
MUNICIPAL HOMES, FOR THE AGED	981,027	148,798	-	1,129,825
SENIOR CITIZENS' HOME SUPPORT	10,376	-	-	10,376
DAY NURSERIES	70,403	17,601	-	88,004
DAY NURSERIES FOR MENTALLY RETARDED	158,080	-	39,520	197,600
CHILD WELFARE - C.A.S.	382,422	95,606	-	478,028
MENTAL HEALTH FACILITIES FOR CHILDREN	2,206	-	-	2,206
HOMEMAKERS AND NURSES SERVICES	11,297	2,824	-	14,121
VOCATIONAL REHABILITATION	66,945	-	-	66,945
NURSING HOMES FOR SPECIAL NEEDS	1,616	-	-	1,616
SUPPORT SERVICES FOR M.R. CHILDREN	72,077	-	-	72,077
HOMES FOR M.R. ADULTS	148,374	-	37,094	185,468
SUPPORT SERVICES FOR M.R. ADULTS	230	-	-	230
SPECIAL SERVICES FOR HANDICAPPED PH.II	15,491	-	-	15,491
SHELTERED WORKSHOPS - TRAINING SERVICES	144,629	-	36,157	180,786
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	43,503	-	10,876	54,379
PROTECTIVE SERVICES	36,134	-	-	36,134
WORK ACTIVITY PROJECT	1,451	363	-	1,814
ENERGY SAVING GRANTS	2,070	-	-	2,070
TOTAL ASSISTANCE AND SERVICES	4,149,898	405,734	123,647	4,679,279
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	6,008	-	-	6,008
DAY NURSERIES	1,120	-	-	1,120
DAY NURSERIES FOR M.R.	6,830	-	-	6,830
HOMES FOR M.R.	3,600	-	-	3,600
SHELTERED WORKSHOPS - TRAINING SERV.	12,366	-	-	12,366
TOTAL CAPITAL	29,924	-	-	29,924
GRAND TOTAL	4,179,822	405,734	123,647	4,709,203

TABLE 22 - REGIONAL MUNICIPALITY OF DURHAM
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	10,978,833	2,639,902	-	13,618,735
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	989,566	989,566	-	1,979,132
FAMILY BENEFITS	14,931,500	-	-	14,931,500
MUNICIPAL HOMES FOR THE AGED	6,273,067	892,877	-	7,165,944
ELDERLY PERSONS' CENTRES	47,500	19,000	28,500	95,000
SENIOR CITIZENS' HOME SUPPORT	145,246	-	-	145,246
DAY NURSERIES	1,355,176	338,794	-	1,693,970
DAY NURSERIES FOR MENTALLY RETARDED	894,310	-	223,578	1,117,888
CHILD WELFARE - C.A.S.	2,808,197	687,194	-	3,495,391
CHILD WELFARE - CHILD ABUSE	14,763	-	-	14,763
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	46,000	-	-	46,000
CHILD WELFARE - CORRECTIONAL SERVICES	4,325,500	-	-	4,325,500
INSTITUTIONS FOR CHILDREN & YOUTH	142,602	-	35,650	178,252
MENTAL HEALTH FACILITIES FOR CHILDREN	1,383,893	-	-	1,383,893
HOMEMAKERS AND NURSES SERVICES	292,183	73,046	-	365,229
VOCATIONAL REHABILITATION	611,808	-	-	611,808
HALF-WAY HOUSES	88,221	-	22,055	110,276
HANDICAPPED PERSONS' HOUSING	102,671	-	-	102,671
CREDIT COUNSELLING	41,380	-	-	41,380
SOCIAL SERVICES - SUPPORT FUND	1,239	-	-	1,239
FAMILY SERVICES AGENCIES	27,448	-	-	27,448
NURSING HOMES FOR SPECIAL NEEDS	150,668	-	-	150,668
RESIDENTIAL FACILITIES FOR M.R.	1,213,064	-	-	1,213,064
HOMES FOR M.R. CHILDREN	676,086	-	169,022	845,108
SUPPORT SERVICES FOR M.R. CHILDREN	583,871	-	-	583,871
HOMES FOR M.R. ADULTS	1,333,561	-	333,390	1,666,951
SPECIAL SERVICES FOR HANDICAPPED PH. I	158,735	-	-	158,735
SPECIAL SERVICES FOR HANDICAPPED PH. II	64,669	-	-	64,669
SHELTERED WORKSHOPS - TRAINING SERVICES	749,518	-	187,380	936,898
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	392,843	-	98,211	491,054
PROTECTIVE SERVICES	113,811	-	-	113,811
G.W.A. COUNSELLING SERVICES	19,434	4,859	-	24,293
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,600	-	-	7,600
TOTAL ASSISTANCE AND SERVICES	50,964,963	5,645,238	1,097,786	57,707,987
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	1,445,214	-	-	1,445,214
DAY NURSERIES	48,490	-	-	48,490
DAY NURSERIES FOR MENTALLY RETARDED	167,208	-	-	167,208
MENTAL HEALTH FACILITIES FOR CHILDREN	820	-	-	820
FACILITIES FOR M.R.	8,676	-	-	8,676
HOMES FOR M.R.	22,795	-	-	22,795
SHELTERED WORKSHOPS - TRAINING SERV.	87,494	-	-	87,494
TOTAL CAPITAL	1,780,697	-	-	1,780,697
GRAND TOTAL	52,745,660	5,645,238	1,097,786	59,488,684

TABLE 23 - COUNTY OF ELGIN*
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	712,981	145,389	-	858,370
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	59,452	59,452	-	118,904
FAMILY BENEFITS	2,232,275	-	-	2,232,275
MUNICIPAL HOMES FOR THE AGED	868,960	127,096	-	996,056
DAY NURSERIES	12,045	3,011	-	15,056
CHILD WELFARE - C.A.S.	421,079	105,270	-	526,349
INSTITUTIONS FOR CHILDREN AND YOUTH	156,413	-	39,103	195,516
HOMEMAKERS AND NURSES SEVICES	1,064	266	-	1,330
VOCATIONAL REHABILITATION	86,888	-	-	86,888
HOMES FOR M.R. CHILDREN	194,246	-	48,562	242,808
SUPPORT SERVICES FOR M.R. CHILDREN	14,810	-	-	14,810
HOMES FOR M.R. ADULTS	128,908	-	32,227	161,135
SPECIAL SERVICES FOR HANDICAPPED PH. II	653	-		653
SHELTERED WORKSHOP - TRAINING SERVICES	94,783	-	23,696	118,479
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	23,481	-	5,870	29,351
PROTECTIVE SERVICES	16,005	-	-	16,005
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,500	-	-	7,500
TOTAL ASSISTANCE AND SERVICES	5,031,543	440,484	149,458	5,621,485
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	16,139	-	-	16,139
TOTAL CAPITAL	16,139	-	-	16,139
GRAND TOTAL	5,047,682	440,484	149,458	5,637,624

* EXCLUDING CITY OF ST. THOMAS

TABLE 24 - COUNTY OF ESSEX*
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,189,659	791,137	-	3,980,796
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	329,076	329,076	-	658,152
FAMILY BENEFITS	5,350,997	-	-	5,350,997
MUNICIPAL HOMES FOR THE AGED	1,804,960	323,531	-	2,128,491
CHARITABLE INSTITUTIONS FOR ADULTS	355,619	-	10,772	366,391
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT	30,292	-	-	30,292
DAY NURSERIES	480,400	120,100	-	600,500
DAY NURSERIES FOR MENTALLY RETARDED	140,723	-	35,181	175,904
CHILD WELFARE - C.A.S.	1,840,128	460,032	-	2,300,160
CHILD WELFARE - CHILDREN SERV. COMMITTEES	140,299	-	-	140,299
JUVENILE DELINQUENCY	3,806	-	-	3,806
MENTAL HEALTH FACILITIES FOR CHILDREN	39,000	-	-	39,000
HOMEMAKERS AND NURSES SERVICES	55,647	13,912	-	69,559
VOCATIONAL REHABILITATION	252,327	-	-	252,327
HOMES FOR M.R. CHILDREN	124,700	-	31,175	155,875
SUPPORT SERVICES FOR M.R. CHILDREN	24,161	-	-	24,161
HOMES FOR M.R. ADULTS	310,305	-	77,576	387,881
SUPPORT SERVICES FOR M.R. ADULTS	28,691	-	-	28,691
SPECIAL SERVICES FOR HANDICAPPED PH. I	2,219	-	-	2,219
SPECIAL SERVICES FOR HANDICAPPED PH. II	6,549	-	-	6,549
SHELTERED WORKSHOPS - TRAINING SERV.	378,865	-	94,716	473,581
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	202,169	-	50,542	252,711
PROTECTIVE SERVICES	64,061	-	-	64,061
WORK ACTIVITY PROJECT	79,907	19,977	-	99,884
G.W.A. COUNSELLING SERVICES	36,693	9,173	-	45,866
TOTAL ASSISTANCE AND SERVICES	15,286,253	2,072,938	308,962	17,668,153
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	7,881	-	-	7,881
CHARITABLE INSTITUTIONS FOR ADULT	12,904	-	-	12,904
DAY NURSERIES	12,000	-	-	12,000
DAY NURSERIES FOR MENTALLY RETARDED	823	-	-	823
INSTITUTIONS FOR CHILDREN & YOUTH	900	-	-	900
HOMES FOR M.R.	11,027	-	-	11,027
SHELTERED WORKSHOPS - TRAINING SERV.	15,700	-	-	15,700
TOTAL CAPITAL	61,235	-	-	61,235
GRAND TOTAL	15,347,488	2,072,938	308,962	17,729,388

* EXCLUDING CITY OF WINDSOR

TABLE 25 - COUNTY OF FRONTENAC*
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	646,164	154,965	-	801,129
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	25,917	25,917	-	51,834
FAMILY BENEFITS	2,327,147	-	-	2,327,147
MUNICIPAL HOMES FOR THE AGED	1,000,750	208,469	-	1,209,219
SENIOR CITIZENS' HOME SUPPORT	21,535	-	-	21,535
DAY NURSERIES	32,150	8,038	-	40,188
CHILD WELFARE - C.A.S.	316,500	79,125	-	395,625
CHILD WELFARE - CHILD ABUSE	4,000	-	-	4,000
MENTAL HEALTH FACILITIES FOR CHILDREN	394,890	-	-	394,890
HOMEMAKERS AND NURSES SERVICES	12,714	3,179	-	15,893
VOCATIONAL REHABILITATION	115,330	-	-	115,330
FAMILY SERVICES AGENCIES	17,836	-	-	17,836
NURSING HOMES FOR SPECIAL NEEDS	24	-	-	24
HOMES FOR M.R. ADULTS	207,259	-	51,815	259,074
SUPPORT SERVICES FOR M.R. ADULTS	5,350	-	-	5,350
SPECIAL SERVICES FOR HANDICAPPED PH. II	6,006	-	-	6,006
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	131,773	-	32,943	164,716
PROTECTIVE SERVICES	32,573	-	-	32,573
G.W.A. COUNSELLING SERVICES	343	86	-	429
DEMONSTRATION PROJECTS	67,957	-	-	67,957
TOTAL ASSISTANCE AND SERVICES	5,366,218	479,779	84,758	5,930,755
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	7,581	-	-	7,581
DAY NURSERIES	3,836	-	-	3,836
MENTAL HEALTH FACILITIES FOR CHILDREN	33,331	-	-	33,331
HOMES FOR M.R.	10,936	-	-	10,936
SHELTERED WORKSHOPS - TRAINING SERV.	5,000	-	-	5,000
TOTAL CAPITAL	60,684	-	-	60,684
GRAND TOTAL	5,426,902	479,779	84,758	5,991,439

* EXCLUDING CITY OF KINGSTON

TABLE 26 - COUNTY OF GREY
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,580,981	362,058	-	1,943,039
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	171,522	171,522	-	343,044
FAMILY BENEFITS	5,774,801	-	-	5,774,801
MUNICIPAL HOMES FOR THE AGED	773,649	127,305	-	900,954
SENIOR CITIZENS' HOME SUPPORT	10,788	-	-	10,788
DAY NURSERIES	387,894	96,974	-	484,868
DAY NURSERIES FOR MENTALLY RETARDED	728	-	182	910
CHILD WELFARE - C.A.S.	1,008,755	252,189	-	1,260,944
MENTAL HEALTH FACILITIES FOR CHILDREN	756,195	-	-	756,195
HOMEMAKERS AND NURSES SERVICES	38,862	9,716	-	48,578
VOCATIONAL REHABILITATION	155,871	-	-	155,871
SOCIAL SERVICES - SUPPORT FUND	918	-	-	918
NURSING HOMES FOR SPECIAL NEEDS	4,000	-	-	4,000
SUPPORT SERVICES FOR M.R. CHILDREN	176,691	-	-	176,691
HOMES FOR M.R. ADULTS	983,331	-	245,833	1,229,164
SUPPORT SERVICES FOR M.R. ADULTS	52,140	-	-	52,140
SPECIAL SERVICES FOR HANDICAPPED PHASE II	25,104	-	-	25,104
SHELTERED WORKSHOPS - TRAINING SERVICES	470,902	-	117,726	588,628
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	533,926	-	133,482	667,408
WORK ACTIVITY PROJECT	105,738	26,435	-	132,173
G.W.A. COUNSELLING SERVICES	10,054	2,514	-	12,568
TOTAL ASSISTANCE AND SERVICES	13,022,850	1,048,713	497,223	14,568,786
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	352,424	-	-	352,424
DAY NURSERIES	19,022	-	-	19,022
HOMES FOR M.R.	59,405	-	-	59,405
SHELTERED WORKSHOPS - TRAINING SERV.	22,745	-	-	22,745
TOTAL CAPITAL	453,596	-	-	453,596
GRAND TOTAL	13,476,446	1,048,713	497,223	15,022,382

TABLE 27 - REGIONAL MUNICIPALITY OF HALDIMAND-NORFOLK
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,158,065	490,417	-	2,648,482
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	161,110	161,110	-	322,220
FAMILY BENEFITS	5,905,814	-	-	5,905,814
MUNICIPAL HOMES FOR THE AGED	2,738,130	337,038	-	3,075,168
CHARITABLE INSTITUTIONS FOR ADULTS	307,033	-	12,460	319,493
ELDERLY PERSONS' CENTRES	16,124	6,450	9,674	32,248
DAY NURSERIES	43,878	10,969	-	54,847
DAY NURSERIES FOR MENTALLY RETARDED	92,106	-	23,026	115,132
CHILD WELFARE - C.A.S.	1,203,759	300,940	-	1,504,699
CHILD WELFARE - CHILD ABUSE	5,317	-	-	5,317
MENTAL HEALTH FACILITIES FOR CHILDREN	335,020	-	-	335,020
HOMEMAKERS AND NURSES SERVICES	97,709	24,427	-	122,136
VOCATIONAL REHABILITATION	185,132	-	-	185,132
CREDIT COUNSELLING	4,541	-	-	4,541
NURSING HOMES FOR SPECIAL NEEDS	16,183	-	-	16,183
SUPPORT SERVICES FOR M.R. CHILDREN	101,126	-	-	101,126
HOMES FOR M.R. ADULTS	176,042	-	44,011	220,053
SPECIAL SERVICES FOR HANDICAPPED PH. II	4,228	-	-	4,228
SHELTERED WORKSHOPS - TRAINING SERVICES	226,980	-	56,745	283,725
G.W.A. COUNSELLING SERVICES	3,164	791	-	3,955
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,800	-	-	4,800
TOTAL ASSISTANCE AND SERVICES	13,786,261	1,332,142	145,916	15,264,319
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	20,440	-	-	20,440
CHILD WELFARE - C.A.S.	49,742	-	-	49,742
DAY NURSERIES	23,863	-	-	23,863
TOTAL CAPITAL	94,045	-	-	94,045
GRAND TOTAL	13,880,306	1,332,142	145,916	15,358,364

TABLE 28 - COUNTY OF HALIBURTON
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	297,821	70,880	-	368,701
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	187	187	-	374
FAMILY BENEFITS	1,189,437	-	-	1,189,437
MUNICIPAL HOMES FOR THE AGED	691,082	143,054	-	834,136
SENIOR CITIZENS' HOME SUPPORT	27,967	-	-	27,967
DAY NURSERIES FOR MENTALLY RETARDED	24,424	6,106	-	30,530
CHILD WELFARE - C.A.S.	106,651	24,887	-	131,538
CHILD WELFARE - FRANCOPHONES SERV.	1,922	-	-	1,922
MENTAL HEALTH FACILITIES FOR CHILDREN	1,311,804	-	-	1,311,804
HOMEMAKERS AND NURSES SERVICES	8,054	2,014	-	10,068
VOCATIONAL REHABILITATION	23,599	-	-	23,599
SUPPORT SERVICES FOR M.R. CHILDREN	18,637	-	-	18,637
HOMES FOR M.R. ADULTS	79,795	-	19,949	99,744
SHELTERED WORKSHOPS - TRAINING SERVICES	45,129	-	11,282	56,411
TOTAL ASSISTANCE AND SERVICES	3,826,509	247,128	31,231	4,104,868
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	3,280	-	-	3,280
HOMES FOR M.R.	4,828	-	-	4,828
SHELTERED WORKSHOPS - TRAINING SERV.	3,862	-	-	3,862
TOTAL CAPITAL	11,970	-	-	11,970
GRAND TOTAL	3,838,479	247,128	31,231	4,116,838

TABLE 29 - REGIONAL MUNICIPALITY OF HALTON
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,366,359	565,925	-	2,932,284
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	363,939	363,939	-	727,878
FAMILY BENEFITS	7,168,630	-	-	7,168,630
MUNICIPAL HOMES FOR THE AGED	3,509,541	653,122	-	4,162,663
CHARITABLE INSTITUTIONS FOR ADULTS	27,026	-	6,757	33,783
ELDERLY PERSONS' CENTRES	30,000	12,000	18,000	60,000
SENIOR CITIZENS' HOME SUPPORT	107,542	-	-	107,542
DAY NURSERIES	1,137,220	284,305	-	1,421,525
DAY NURSERIES FOR MENTALLY RETARDED	472,726	-	118,182	590,908
CHILD WELFARE - C.A.S.	2,687,987	669,898	-	3,357,885
CHILD WELFARE - CHILD ABUSE	5,258	-	-	5,258
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	34,000	-	-	34,000
CHILD WELFARE - JUVENILE DELINQUENCY	93,803	-	-	93,803
INSTITUTIONS FOR CHILDREN AND YOUTH	321,488	-	80,372	401,860
MENTAL HEALTH FACILITIES FOR CHILDREN	1,516,637	-	-	1,516,637
HOMEMAKERS AND NURSES SERVICES	53,146	13,287	-	66,433
VOCATIONAL REHABILITATION	539,372	-	-	539,372
HALF-WAY HOUSES	80,030	-	20,008	100,038
HANDICAPPED PERSONS' HOUSING	79,379	-	-	79,379
CREDIT COUNSELLING	29,700	-	-	29,700
SOCIAL SERVICES - SUPPORT FUND	804	-	-	804
NURSING HOMES FOR SPECIAL NEEDS	25,327	-	-	25,327
RESIDENTIAL FACILITIES FOR M.R.	5,479,744	-	-	5,479,744
HOMES FOR M.R. CHILDREN	140,584	-	35,146	175,730
SUPPORT SERVICES FOR M.R. CHILDREN	398,686	-	-	398,686
HOMES FOR M.R. ADULTS	626,820	-	156,705	783,525
SUPPORT SERVICES FOR M.R. ADULTS	48,057	-	-	48,057
SOCIAL SERVICES FOR HANDICAPPED PH. I	147,312	-	-	147,312
SOCIAL SERVICES FOR HANDICAPPED PH. II	50,007	-	-	50,007
SHELTERED WORKSHOPS - TRAINING SERVICES	439,613	-	122,403	612,016
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	97,251	-	24,313	121,564
PROTECTIVE SERVICES	70,996	-	-	70,996
G.W.A. COUNSELLING SERVICES	109,028	27,257	-	136,285
PAYMENTS IN LIEU OF MUNICIPAL TAXES	9,900	-	-	9,900
TOTAL ASSISTANCE AND SERVICES	28,317,912	2,589,733	581,886	31,489,531
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	40,679	-	-	40,679
HALF-WAY HOUSES	273	-	-	273
DAY NURSERIES	28,968	-	-	28,968
DAY NURSERIES FOR M.R.	1,523	-	-	1,523
INSTITUTIONS FOR CHILDREN AND YOUTH	14,433	-	-	14,433
OTHER INSTITUTIONS FOR M.R. CHILDREN	6,982	-	-	6,982
HOMES FOR M.R.	16,800	-	-	16,800
SHELTERED WORKSHOPS - TRAINING SERV.	21,231	-	-	21,231
TOTAL CAPITAL	130,889	-	-	130,889
GRAND TOTAL	28,448,801	2,589,733	581,886	31,620,420

TABLE 30 - REGIONAL MUNICIPALITY OF HAMILTON-WENTWORTH
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	25,180,684	5,911,448	-	31,092,132
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,899,863	1,899,863	-	3,799,726
FAMILY BENEFITS	43,324,341	-	-	43,324,341
MUNICIPAL HOMES FOR THE AGED	3,502,985	567,886	-	4,070,871
CHARITABLE INSTITUTIONS FOR ADULTS	2,817,288	-	294,018	3,111,306
ELDERLY PERSONS' CENTRES	88,398	35,359	53,039	176,796
SENIOR CITIZENS' HOME SUPPORT	185,440	-	-	185,440
DAY NURSERIES	3,096,227	774,057	-	3,870,284
DAY NURSERIES FOR MENTALLY RETARDED	740,482	-	185,120	925,602
CHILD WELFARE - C.A.S.	6,653,524	1,643,675	-	8,297,199
CHILD WELFARE - CHILD ABUSE	72,644	-	-	72,644
INSTITUTIONS FOR CHILDREN AND YOUTH	842,205	-	210,551	1,052,756
MENTAL HEALTH FACILITIES FOR CHILDREN	5,358,475	-	-	5,358,475
HOMEMAKERS AND NURSES SERVICES	374,773	93,693	-	468,466
VOCATIONAL REHABILITATION	879,211	-	-	879,211
HALF-WAY HOUSES	115,393	-	28,848	144,241
HANDICAPPED PERSONS' HOUSING	200,000	-	-	200,000
WORKSHOPS FOR DISABLED	944,385	-	236,096	1,180,481
HOME SUPPORT SERVICES	95,402	-	-	95,402
CREDIT COUNSELLING	109,887	-	-	109,887
SOCIAL SERVICES - SUPPORT FUND	5,046	-	-	5,046
FAMILY SERVICES AGENCIES	35,235	-	-	35,235
NURSING HOMES FOR SPECIAL NEEDS	41,943	-	-	41,943
RESIDENTIAL FACILITIES FOR M.R.	2,554,224	-	-	2,554,224
HOMES FOR M.R. CHILDREN	150,959	-	37,740	188,699
SUPPORT SERVICES FOR M.R. CHILDREN	1,101,758	-	-	1,101,758
HOMES FOR M.R. ADULTS	1,366,612	-	341,653	1,708,265
SUPPORT SERVICES FOR M.R. ADULTS	179,727	-	-	179,727
SPECIAL SERVICES FOR HANDICAPPED PH. I	73,236	-	-	73,236
SPECIAL SERVICES FOR HANDICAPPED PH. II	5,734	-	-	5,734
SHELTERED WORKSHOPS - TRAINING SERV.	609,800	-	152,450	762,250
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	231,761	-	57,940	289,701
PROTECTIVE SERVICES	94,790	-	-	94,790
WORK ACTIVITY PROJECT	133,241	33,310	-	166,551
G.W.A. COUNSELLING SERVICES	390,618	97,654	-	488,272
DEMONSTRATION PROJECTS	28,069	-	-	28,069
PROVINCIAL LOTTERY FUND PAYMENTS	207,717	-	-	207,717
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,000	-	-	5,000
TOTAL ASSISTANCE AND SERVICES	103,697,077	11,056,945	1,597,455	116,351,477
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR ADULTS	34,259	-	-	34,259
ELDERLY PERSONS' CENTRES	366	-	-	366
DAY NURSERIES	121,020	-	-	121,020
DAY NURSERIES FOR M.R.	2,045	-	-	2,045
INSTIUTIONS FOR CHILDREN AND YOUTH	13,392	-	-	13,392
FACILITIES FOR M.R.	81,099	-	-	81,099
HOMES FOR M.R.	26,794	-	-	26,794
SHELTERED WORKSHOPS - DISABLED	38,943	-	-	38,943
SHELTERED WORKSHOPS - TRAINING SERV.	122,800	-	-	122,800
TOTAL CAPITAL	440,718	-	-	440,718
GRAND TOTAL	104,137,795	11,056,945	1,597,455	116,792,195

TABLE 31 - COUNTY OF HASTINGS
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	5,046,220	1,115,569	-	6,161,789
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	186,111	186,111	-	372,222
FAMILY BENEFITS	10,511,623	-	-	10,511,623
MUNICIPAL HOMES FOR THE AGED	2,323,100	85,505	-	2,408,605
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT	30,547	-	-	30,547
DAY NURSERIES	439,543	109,886	-	549,429
DAY NURSERIES FOR MENTALLY RETARDED	19,055	-	4,764	23,819
CHILD WELFARE - C.A.S.	1,439,220	326,694	-	1,765,914
CHILD WELFARE - CHILD ABUSE	2,300	-	-	2,300
CHILD WELFARE - JUVENILE DELINQUENCY	12,682	-	-	12,682
CHILD WELFARE - CORRECTIONAL SERVICES	7,600	-	-	7,600
MENTAL HEALTH FACILITIES FOR CHILDREN	200,534	-	-	200,534
HOMEMAKERS AND NURSES SERVICES	111,320	27,830	-	139,150
VOCATIONAL REHABILITATION	228,934	-	-	228,934
HALF-WAY HOUSES	83,022	-	20,756	103,778
HANDICAPPED PERSONS' HOUSING	71,180	-	-	71,180
CREDIT COUNSELLING	27,442	-	-	27,442
SOCIAL SERVICES - SUPPORT FUND	5,943	-	-	5,943
FAMILY SERVICES AGENCIES	18,487	-	-	18,487
NURSING HOMES FOR SPECIAL NEEDS	1,456	-	-	1,456
RESIDENTIAL FACILITIES FOR M.R.	1,659,191	-	-	1,659,191
SUPPORT SERVICES FOR M.R. CHILDREN	150,476	-	-	150,476
HOMES FOR M.R. ADULTS	283,696	-	70,924	354,620
SPECIAL SERVICES FOR HANDICAPPED PH. I	74,921	-	-	74,921
SPECIAL SERVICES FOR HANDICAPPED PH. II	123,518	-	-	123,518
SHELTERED WORKSHOPS - TRAINING SERV.	514,946	-	128,737	643,683
SHELTERED WORKSHOPS - LIFESKILLS TRAIN.	131,579	-	32,895	164,474
PROTECTIVE SERVICES	106,830	-	-	106,830
G.W.A. COUNSELLING SERVICES	632	158	-	790
TOTAL ASSISTANCE AND SERVICES	23,827,108	1,857,753	267,076	25,951,937
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	11,642	-	-	11,642
ELDERLY PERSONS' CENTRES	321	-	-	321
DAY NURSERIES	10,767	-	-	10,767
DAY NURSERIES FOR M.R.	3,700	-	-	3,700
FACILITIES FOR M.R.	104,753	-	-	104,753
HOMES FOR M.R.	208	-	-	208
SHELTERED WORKSHOPS - TRAINING SERV.	57,888	-	-	57,888
TOTAL CAPITAL	189,279	-	-	189,279
GRAND TOTAL	24,016,387	1,857,753	267,076	26,141,216

TABLE 32 - COUNTY OF HURON
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	689,195	151,071	-	840,266
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	69,390	69,390	-	138,780
FAMILY BENEFITS	2,822,619	-	-	2,822,619
MUNICIPAL HOMES FOR THE AGED	1,994,660	238,752	-	2,233,412
CHARITABLE INSTITUTIONS FOR ADULTS	359,509	-	632	360,141
SENIOR CITIZENS' HOME SUPPORT	88,837	-	-	88,837
DAY NURSERIES	188,923	47,231	-	236,154
DAY NURSERIES FOR MENTALLY RETARDED	142,527	-	35,632	178,159
CHILD WELFARE - C.A.S.	782,587	195,647	-	978,234
CHILD WELFARE - CHILD ABUSE	627	-	-	627
MENTAL HEALTH FACILITIES FOR CHILDREN	278,663	-	-	278,663
HOMEMAKERS AND NURSES SERVICES	26,353	6,588	-	32,841
VOCATIONAL REHABILITATION	118,692	-	-	118,692
NURSING HOMES FOR SPECIAL NEEDS	2,209	-	-	2,209
HOMES FOR M.R. ADULTS	269,368	-	67,342	336,710
SPECIAL SERVICES FOR HANDICAPPED PH. II	1,387	-	-	1,387
SHELTERED WORKSHOPS - TRAINING SERV.	355,452	-	88,863	444,315
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	122,219	-	30,555	152,774
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,500	-	-	7,500
TOTAL ASSISTANCE AND SERVICES	8,320,717	708,679	223,024	9,252,420
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	15,042	-	-	15,042
CHARITABLE INSTITUTIONS FOR ADULTS	1,791	-	-	1,791
DAY NURSERIES	1,626	-	-	1,626
DAY NURSERIES FOR M.R.	1,736	-	-	1,736
SHELTERED WORKSHOPS - TRAINING SERV.	3,957	-	-	3,957
TOTAL CAPITAL	24,152	-	-	24,152
GRAND TOTAL	8,344,869	708,679	223,024	9,276,572

TABLE 33 - DISTRICT OF KENORA
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	4,841,316	1,069,695	-	5,911,011
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	229,451	229,451	-	458,902
FAMILY BENEFITS	5,269,945	-	-	5,269,945
MUNICIPAL HOMES FOR THE AGED	1,715,400	317,064	-	2,032,464
CHARITABLE INSTITUTIONS FOR ADULTS	180,915	-	45,229	226,144
SENIOR CITIZENS' HOME SUPPORT	106,315	-	-	106,315
DAY NURSERIES	1,054,819	263,705	-	1,318,524
DAY NURSERIES FOR MENTALLY RETARDED	24,056	-	6,014	30,070
CHILD WELFARE - C.A.S.	4,074,286	158,299	-	4,232,585
CHILD WELFARE - CHILD ABUSE	3,000	-	-	3,000
CHILD WELFARE - FRANCOPHONE SERV.	139,738	-	-	139,738
MENTAL HEALTH FACILITIES FOR CHILDREN	1,056,762	-	-	1,056,762
HOMEMAKERS AND NURSES SERVICES	44,000	6,411	-	50,411
VOCATIONAL REHABILITATION	134,337	-	-	134,337
HALF-WAY HOUSES	135,531	-	33,883	169,414
WORKSHOPS FOR DISABLED	122,576	-	30,644	153,220
HOME SUPPORT SERVICES	50,666	-	-	50,666
SOCIAL SERVICES - SUPPORT FUND	1,557	-	-	1,557
FAMILY SERVICES AGENCIES	121,246	-	-	121,246
NURSING HOMES FOR SPECIAL NEEDS	3,930	-	-	3,930
HOMES FOR M.R. CHILDREN	102,567	-	25,642	128,209
SUPPORT SERVICES FOR M.R. CHILDREN	575,723	-	-	575,723
HOMES FOR M.R. ADULTS	710,574	-	177,644	888,218
SUPPORT SERVICES FOR M.R. ADULTS	108,181	-	-	108,181
SPECIAL SERVICES FOR HANDICAPPED PH. I	12,610	-	-	12,610
SPECIAL SERVICES FOR HANDICAPPED PH. II	14,683	-	-	14,683
SHELTERED WORKSHOPS - TRAINING SERV.	322,912	-	80,728	403,640
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	63,786	-	15,947	79,733
PROTECTIVE SERVICES	107,016	-	-	107,016
DEMONSTRATION PROJECTS	9,455	-	-	9,455
ENERGY SAVING GRANTS	7,100	-	-	7,100
TOTAL ASSISTANCE AND SERVICES	21,344,453	2,044,625	415,731	23,804,809
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	20,597	-	-	20,597
DAY NURSERIES	148,041	-	-	148,041
DAY NURSERIES FOR M.R.	800	-	-	800
MENTAL HEALTH FACILITIES FOR CHILDREN	6,628	-	-	6,628
HOMES FOR M.R.	8,389	-	-	8,389
SHELTERED WORKSHOPS - DISABLED	382,744	-	-	382,744
SHELTERED WORKSHIPS - TRAINING SERV.	205,515	-	-	205,515
TOTAL CAPITAL	772,714	-	-	772,714
GRAND TOTAL	22,117,167	2,044,625	415,731	24,577,523

TABLE 34 - COUNTY OF KENT*
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,426,734	339,350	-	1,766,084
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	83,181	83,181	-	166,362
FAMILY BENEFITS	3,598,966	-	-	3,598,966
MUNICIPAL HOMES FOR THE AGED	1,215,385	266,792	-	1,482,177
ELDERLY PERSONS' CENTRES	32,220	12,888	19,332	64,440
DAY NURSERIES	272,718	68,180	-	340,898
CHILD WELFARE - C.A.S.	683,388	157,084	-	840,472
MENTAL HEALTH FACILITIES FOR CHILDREN	24,713	-	-	24,713
HOMEMAKERS AND NURSES SERVICES	9,555	2,389	-	11,944
VOCATIONAL REHABILITATION	136,573	-	-	136,573
NURSING HOMES FOR SPECIAL NEEDS	350	-	-	350
SUPPORT SERVICES FOR M.R. CHILDREN	72,093	-	-	72,093
HOMES FOR M.R. ADULTS	186,952	-	46,738	233,690
SHELTERED WORKSHOPS - TRAINING SERV.	360,337	-	90,084	450,421
G.W.A. COUNSELLING SERVICES	4,500	1,125	-	5,625
PAYMENTS IN LIEU OF MUNICIPAL TAXES	30,450	-	-	30,450
TOTAL ASSISTANCE AND SERVICES	8,138,115	930,989	156,154	9,225,258
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	48,535	-	-	48,535
DAY NURSERIES	38,372	-	-	38,372
SHELTERED WORKSHOPS - TRAINING SERV.	1,716	-	-	1,716
TOTAL CAPITAL	88,623	-	-	88,623
GRAND TOTAL	8,226,738	930,989	156,154	9,313,881

TABLE 35 - CITY OF KINGSTON
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,141,797	695,448	-	3,837,245
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	201,339	201,339	-	402,678
FAMILY BENEFITS	10,385,550	-	-	10,385,550
MUNICIPAL HOMES FOR THE AGED	2,609,037	547,311	-	3,156,348
CHARITABLE INSTITUTIONS FOR ADULTS	1,466,098	-	118,359	1,584,457
ELDERLY PERSONS' CENTRES	14,926	5,970	8,956	29,852
SENIOR CITIZENS' HOME SUPPORT	77,981	-	-	77,981
DAY NURSERIES	629,159	157,290	-	786,449
DAY NURSERIES FOR MENTALLY RETARDED	37,586	-	9,396	46,982
CHILD WELFARE - C.A.S.	1,020,073	255,018	-	1,275,091
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	47,145	-	-	47,145
MENTAL HEALTH FACILITIES FOR CHILDREN	4,363,268	-	-	4,363,268
HOMEMAKERS AND NURSES SERVICES	58,897	14,724	-	73,621
VOCATIONAL REHABILITATION	128,033	-	-	128,033
HALF-WAY HOUSES	57,833	-	14,458	72,291
HANDICAPPED PERSONS' HOUSING	178,107	-	-	178,107
WORKSHOPS FOR DISABLED	208,252	-	52,063	260,315
CREDIT COUNSELLING	22,791	-	-	22,791
SOCIAL SERVICES - SUPPORT FUND	5,008	-	-	5,008
FAMILY SERVICES AGENCIES	83,505	-	-	83,505
NURSING HOMES FOR SPECIAL NEEDS	80,774	-	-	80,774
RESIDENTIAL FACILITIES - SCHEDULE II M.R.	8,444,644	-	-	8,444,644
HOMES FOR M.R. CHILDREN	310,718	-	77,680	388,398
SUPPORT SERVICES FOR M.R. CHILDREN	368,256	-	-	368,256
HOMES FOR M.R. ADULTS	250,320	-	62,580	312,900
SUPPORT SERVICES FOR M.R. ADULTS	60,260	-	-	60,260
SPECIAL SERVICES FOR HANDICAPPED PH. I	195,221	-	-	195,221
SPECIAL SERVICES FOR HANDICAPPED PH. II	74,356	-	-	74,356
SHELTERED WORKSHOPS - TRAINING SERV.	187,079	-	46,770	233,849
PROTECTIVE SERVICES	103,642	-	-	103,642
WORK ACTIVITY PROJECT	116,005	29,001	-	145,006
G.W.A. COUNSELLING SERVICES	12,985	3,246	-	16,231
DEMONSTRATION PROJECTS	48,690	-	-	48,690
PAYMENTS IN LIEU OF MUNICIPAL TAXES	12,100	-	-	12,100
TOTAL ASSISTANCE AND SERVICES	35,001,435	1,909,347	390,262	37,301,044
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	12,500	-	-	12,500
CHARITABLE INSTITUTIONS FOR ADULTS	11,398	-	-	11,398
DAY NURSERIES	14,555	-	-	14,555
FACILITIES FOR M.R.	317,535	-	-	317,535
HOMES FOR M.R.	9,832	-	-	9,832
SHELTERED WORKSHOPS - DISABLED	7,072	-	-	7,072
SHELTERED WORKSHOPS - TRAINING SERV.	8,938	-	-	8,938
TOTAL CAPITAL	381,830	-	-	381,830
GRAND TOTAL	35,383,265	1,909,347	390,262	37,682,874

TABLE 36 - COUNTY OF LAMBTON*
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,640,506	382,845	-	2,023,351
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	120,508	120,508	-	241,016
FAMILY BENEFITS	2,982,027	-	-	2,982,027
MUNICIPAL HOMES FOR THE AGED	3,136,129	708,580	-	3,844,709
ELDERLY PERSONS' CENTRES	11,533	4,613	6,920	23,066
SENIOR CITIZEN' HOME SUPPORT	45,845	-	-	45,845
DAY NURSERIES	358,759	89,690	-	448,449
CHILD WELFARE - C.A.S.	629,891	133,521	-	763,412
CHILD WELFARE - FRANCOPHONE SERV.	45,817	-	-	45,817
INSTITUTIONS FOR CHILDREN AND YOUTH	220,234	-	55,059	275,293
HOMEMAKERS AND NURSES SERVICES	301,006	75,252	-	376,258
VOCATIONAL REHABILITATION	157,297	-	-	157,297
SUPPORT SERVICES FOR M.R. CHILDREN	97,984	-	-	97,984
HOMES FOR M.R. ADULTS	246,067	-	61,517	307,584
SHELTERED WORKSHOPS - TRAINING SERV.	152,200	-	38,050	190,250
PROTECTIVE SERVICES	41,684	-	-	41,684
G.W.A. COUNSELLING SERVICES	14,664	3,666	-	18,330
TOTAL ASSISTANCE AND SERVICES	10,202,151	1,518,675	161,546	11,882,372
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	100,734	-	-	100,734
DAY NURSERIES	720	-	-	720
HOMES FOR M.R.	13,800	-	-	13,800
SHELTERED WORKSHOPS TRAINING SERV.	1,716	-	-	1,716
TOTAL CAPITAL	116,970	-	-	116,970
GRAND TOTAL	10,319,121	1,518,675	161,546	11,999,342

* EXCLUDING CITY OF SARNIA

TABLE 37 - COUNTY OF LANARK
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,879,243	424,022	-	2,303,265
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	107,956	107,956	-	215,912
FAMILY BENEFITS	3,777,162	-	-	3,777,162
MUNICIPAL HOMES FOR THE AGED	1,464,939	277,791	-	1,742,730
SENIOR CITIZENS' HOME SUPPORT	976	-	-	976
DAY NURSERIES	132,339	33,085	-	165,424
CHILD WELFARE - C.A.S.	645,930	159,871	-	805,801
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	6,833	-	-	6,833
CHILD WELFARE - JUVENILE DELINQUENCY	4,605	-	-	4,605
MENTAL HEALTH FACILITIES FOR CHILDREN	18,150	-	-	18,150
HOMEMAKERS AND NURSES SERVICES	33,935	8,484	-	42,419
VOCATIONAL REHABILITATION	97,466	-	-	97,466
NURISNG HOMES FOR SPECIAL NEEDS	190,973	-	-	190,973
SUPPORT SERVICES FOR M.R. CHILDREN	361,318	-	-	361,318
HOMES FOR M.R. ADULTS	278,022	-	69,506	347,528
SUPPORT SERVICES FOR M.R. ADULTS	25,549	-	-	25,549
SPECIAL SERVICES FOR HANDICAPPED PH. II	16,543	-	-	16,543
SHELTERED WORKSHOPS - TRAINING SERV.	164,649	-	41,162	205,811
PROTECTIVE SERVICES	127,253	-	-	127,253
G.W.A. COUNSELLING SERVICES	580	145	-	725
PAYMENTS IN LIEU OF MUNICIPAL TAXES	53,750	-	-	53,750
TOTAL ASSISTANCE AND SERVICES	9,388,171	1,011,354	110,668	10,510,193
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	10,971	-	-	10,971
CHILD WELFARE - C.A.S.	285	-	-	285
DAY NURSERIES	57,253	-	-	57,253
HOMES FOR M.R.	1,240	-	-	1,240
SHELTERED WORKSHOPS - TRAINING SERV.	27,873	-	-	27,873
TOTAL CAPITAL	97,622	-	-	97,622
GRAND TOTAL	9,485,793	1,011,354	110,668	10,607,815

TABLE 38 - UNITED COUNTIES OF LEEDS & GRENVILLE *
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,393,778	316,446	-	1,710,224
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	20,962	20,962	-	41,924
FAMILY BENEFITS	4,325,389	-	-	4,325,389
MUNICIPAL HOMES FOR THE AGED	255,611	22,016	-	277,627
SENIOR CITIZENS' HOME SUPPORT	5,907	-	-	5,907
DAY NURSERIES	14,703	3,676	-	18,379
CHILD WELFARE - C.A.S.	1,117,795	279,449	-	1,397,244
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	11,119	-	-	11,119
CHILD WELFARE - JUVENILE DELINQUENCY	509	-	-	509
MENTAL HEALTH FACILITIES FOR CHILDREN	62,514	-	-	62,514
HOMEMAKERS AND NURSES SERVICES	20,460	5,115	-	25,575
VOCATIONAL REHABILITATION	128,809	-	-	128,809
HALF-WAY HOUSES	102,000	-	25,500	127,500
HOMES SUPPORT SERVICES	6,389	-	-	6,389
NURSING HOMES FOR SPECIAL NEEDS	76,927	-	-	76,927
HOMES FOR M.R. ADULTS	121,676	-	30,419	152,025
SPECIAL SERVICES FOR HANDICAPPED PHASE II	30,294	-	-	30,294
SHELTERED WORKSHOPS - TRAINING SERV.	182,949	-	45,737	228,686
PROTECTIVE SERVICES	35,111	-	-	35,111
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,250	-	-	5,250
TOTAL ASSISTANCE AND SERVICES	7,918,152	647,664	101,656	8,667,402
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	12,825	-	-	12,825
HALF-WAY HOUSES	1,834	-	-	1,834
SHELTERED WORKSHOPS - TRAINING SERV.	249,991	-	-	249,991
TOTAL CAPITAL	264,650	-	-	264,650
GRAND TOTAL	8,182,802	647,664	101,656	8,932,052

* EXCLUDING CITY OF BROCKVILLE

TABLE 39 - COUNTY OF LENNOX AND ADDINGTON
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	749,578	164,559	-	914,137
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	52,407	52,407	-	104,814
FAMILY BENEFITS	3,126,524	-	-	3,126,524
MUNICIPAL HOMES FOR THE AGED	825,402	86,846	-	912,248
CHILD WELFARE - C.A.S.	434,398	106,570	-	540,968
CHILD WELFARE - JUVENILE DELINQUENCY	3,554	-	-	3,554
MENTAL HEALTH FACILITIES FOR CHILDREN	25,695	-	-	25,695
HOMEMAKERS AND NURSES SERVICES	5,283	1,321	-	6,604
VOCATIONAL REHABILITATION	68,863	-	-	58,863
SOCIAL SERVICES - SUPPORT FUND	98	-	-	98
SUPPORT SERVICES FOR M.R. CHILDREN	48,630	-	-	48,630
HOMES FOR M.R. ADULTS	120,052	-	30,013	150,065
SUPPORT SERVICES FOR M.R. ADULTS	11,466	-	-	11,466
SPECIAL SERVICES FOR HANDICAPPED PH. II	13,849	-	-	13,849
SHELTERED WORKSHOPS - TRAINING SERV.	145,314	-	36,329	181,643
ENERGY SAVING GRANTS	2,058	-	-	2,058
TOTAL ASSISTANCE AND SERVICES	5,633,171	411,703	66,342	6,111,216
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	12,665	-	-	12,665
HOMES FOR M.R.	6,028	-	-	6,028
SHELTERED WORKSHOPS - TRAINING SERV.	6,096	-	-	6,096
TOTAL CAPITAL	24,789	-	-	24,789
GRAND TOTAL	5,657,960	411,703	66,342	6,136,005

TABLE 40 - CITY OF LONDON
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	11,752,151	2,437,824	-	14,189,975
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	653,419	653,419	-	1,306,838
FAMILY BENEFITS	20,093,426	-	-	20,093,426
MUNICIPAL HOMES FOR THE AGED	3,622,545	815,217	-	4,437,762
CHARITABLE INSTITUTIONS FOR ADULTS	1,895,148	-	131,748	2,026,896
ELDERLY PERSONS' CENTRES	22,500	9,000	13,500	45,000
SENIOR CITIZENS' HOME SUPPORT SERVICES	797	-	-	797
DAY NURSERIES	1,147,494	286,874	-	1,434,368
DAY NURSERIES FOR MENTALLY RETARDED	532,591	-	133,148	665,739
CHILD WELFARE - C.A.S.	4,410,747	1,015,861	-	5,426,608
CHILD WELFARE - CHILD ABUSE PROGRAM	21,108	-	-	21,108
INSTITUTIONS FOR CHILDREN AND YOUTH	1,452,680	-	363,170	1,815,350
MENTAL HEALTH FACILITIES FOR CHILDREN	2,467,589	-	-	2,467,589
HOMEMAKERS AND NURSES SERVICES	16,719	4,180	-	20,899
VOCATIONAL REHABILITATION	565,342	-	-	565,342
HALF-WAY HOUSES	242,133	-	60,533	302,666
HANDICAPPED PERSONS' HOUSING	206,424	-	-	206,424
WORKSHOPS FOR DISABLED	734,533	-	183,633	918,166
HOMES SUPPORT SERVICES	228,985	-	-	228,985
CREDIT COUNSELLING	67,137	-	-	67,137
SOCIAL SERVICES - SUPPORT FUND	9,611	-	-	9,611
FAMILY SERVICES AGENCIES	33,874	-	-	33,874
NURSING HOMES FOR SPECIAL NEEDS	17,562	-	-	17,562
HOMES FOR M.R. CHILDREN	183,324	-	45,831	229,155
SUPPORT SERVICES FOR M.R. CHILDREN	80,570	-	-	80,570
HOMES FOR M.R. ADULTS	700,152	-	175,038	875,190
SUPPORT SERVICES FOR M.R. ADULTS	17,552	-	-	17,552
SPECIAL SERVICES FOR HANDICAPPED PHASE I	1,923	-	-	1,923
SPECIAL SERVICES FOR HANDICAPPED PHASE II	26,885	-	-	26,885
SHELTERED WORKSHOPS - TRAINING SERV.	705,342	-	176,336	881,678
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	225,378	-	56,345	281,723
PROTECTIVE SERVICES	149,498	-	-	149,498
G.W.A. COUNSELLING SERVICES	7,426	1,857	-	9,283
DEMONSTRATION PROJECTS	11,800	-	-	11,800
ENERGY SAVING GRANTS	1,750	-	-	1,750
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,050	-	-	7,050
TOTAL ASSISTANCE AND SERVICES	52,313,165	5,224,232	1,339,282	58,876,679
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	4,265	-	-	4,265
CHARITABLE INSTITUTIONS FOR ADULTS	17,799	-	-	17,799
DAY NURSERIES	19,126	-	-	19,126
DAY NURSERIES FOR MENTALLY RETARDED	1,928	-	-	1,928
INSTITUTIONS FOR CHILDREN & YOUTH	10,676	-	-	10,676
FACILITIES FOR M.R.	3,661	-	-	3,661
HOMES FOR M.R.	9,600	-	-	9,600
SHELTERED WORKSHOPS - DISABLED	20,940	-	-	20,940
SHELTERED WORKSHOPS - TRAINING SERVICES	3,676	-	-	3,676
TOTAL CAPITAL	91,671	-	-	91,671
GRAND TOTAL	52,404,836	5,224,232	1,339,282	58,968,350

TABLE 41 - DISTRICT OF MANITOULIN
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	519,413	126,277	-	645,690
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	22,713	22,713	-	45,426
FAMILY BENEFITS	2,003,099	-	-	2,033,099
MUNICIPAL HOMES FOR THE AGED	850,899	93,495	-	944,394
SENIOR CITIZENS' HOME SUPPORT	4,012	-	-	4,012
DAY NURSERIES	127,480	31,870	-	159,350
CHILD WELFARE - C.A.S.	63,214	11,604	-	74,818
CHILD WELFARE - FRANCOPHONE SERV.	4,908	-	-	4,908
HOMEMAKERS AND NURSES SERVICES	13,952	3,488	-	17,440
VOCATIONAL REHABILITATION	27,197	-	-	27,197
NURSING HOMES FOR SPECIAL NEEDS	430	-	-	430
HOMES FOR M.R. CHILDREN	4,553	-	1,138	5,691
SUPPORT SERVICES FOR M.R. CHILDREN	32,128	-	-	32,128
HOMES FOR M.R. ADULTS	65,330	-	16,333	81,663
SHELTERED WORKSHOPS - TRAINING SERV.	61,969	-	15,492	77,461
TOTAL ASSISTANCE AND SERVICES	3,801,297	289,447	32,963	4,123,707
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	13,937	-	-	13,937
DAY NURSERIES	4,271	-	-	4,271
SHELTERED WORKSHOPS - TRAINING SERV.	2,000	-	-	2,000
TOTAL CAPITAL	20,208	-	-	20,208
GRAND TOTAL	3,821,505	289,447	32,963	4,143,915

TABLE 42 - COUNTY OF MIDDLESEX *
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,450,803	355,380	-	1,806,183
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	116,050	116,050	-	232,100
FAMILY BENEFITS	3,260,280	-	-	3,260,280
MUNICIPAL HOMES FOR THE AGED	2,719,320	514,501	-	3,233,821
SENIOR CITIZENS' HOME SUPPORT	7,186	-	-	7,186
DAY NURSERIES	302,458	75,615	-	378,073
CHILD WELFARE - C.A.S.	346,314	84,961	-	431,275
CHILD WELFARE - CHILD ABUSE	1,000	-	-	1,000
INSTITUTIONS FOR CHILDREN AND YOUTH	715,430	-	178,858	894,288
MENTAL HEALTH FACILITIES FOR CHILDREN	1,264,845	-	-	1,264,845
HOMEMAKERS AND NURSES SERVICES	201,592	50,398	-	251,990
VOCATIONAL REHABILITATION	138,723	-	-	138,723
NURSING HOMES FOR SPECIAL NEEDS	885	-	-	885
HOMES FOR M.R. CHILDREN	82,124	-	20,531	102,655
HOMES FOR M.R. ADULTS	387,436	-	96,859	484,295
SPECIAL SERVICES FOR HANDICAPPED PH. I	3,441	-	-	3,441
SPECIAL SERVICES FOR HANDICAPPED PH. II	685	-	-	685
SHELTERED WORKSHOPS - TRAINING SERV.	265,823	-	66,456	332,279
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	51,297	-	12,824	64,121
TOTAL ASSISTANCE AND SERVICES	11,315,692	1,196,905	375,528	12,888,125
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
DAY NURSERIES	4,477	-	-	4,477
INSTITUTIONS FOR CHILREN & YOUTH	439	-	-	439
MENTAL HEALTH FACILITIES FOR CHILDREN	1,359	-	-	1,359
FACILITIES FOR M.R.	104,959	-	-	104,959
SHELTERED WORKSHOPS - TRAINING SERV.	50,221	-	-	50,221
TOTAL CAPITAL	161,455	-	-	61,455
GRAND TOTAL	11,477,147	1,196,905	375,528	13,049,580

* EXCLUDING CITY OF LONDON

TABLE 43 - DISTRICT MUNICIPALITY OF MUSKOKA
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,025,307	226,992	-	1,252,299
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	94,225	94,225	-	188,450
FAMILY BENEFITS	3,493,160	-	-	3,493,160
MUNICIPAL HOMES FOR THE AGED	997,980	200,362	-	1,198,342
SENIOR CITIZENS' HOME SUPPORT	1,984	-	-	1,984
DAY NURSERIES	34,608	8,652	-	43,260
DAY NURSERIES FOR M.R.	48,958	-	12,240	61,198
CHILD WELFARE - C.A.S.	844,687	192,248	-	1,036,935
CHILD WELFARE - CHILD ABUSE	1,474	-	-	1,474
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	41,833	-	-	41,833
CHILD WELFARE - FRANCOPHONE SERV.	2,483	-	-	2,483
MENTAL HEALTH FACILITIES FOR CHILDREN	1,010	-	-	1,010
HOMEMAKERS AND NURSES SERVICES	17,361	4,340	-	21,701
VOCATIONAL REHABILITATION	78,813	-	-	78,813
HALF-WAY HOUSES	35,355	-	8,839	44,194
SOCIAL SERVICES - SUPPORT FUND	192	-	-	192
FAMILY SERVICES AGENCIES	1,800	-	-	1,800
NURSING HOMES FOR SPECIAL NEEDS	625,383	-	-	625,883
SUPPORT SERVICES FOR M.R. CHILDREN	93,295	-	-	93,295
HOMES FOR M.R. ADULTS	102,720	-	25,693	128,463
SUPPORT SERVICES FOR M.R. ADULTS	8,400	-	-	8,400
SPECIAL SERVICES FOR HANDICAPPED PH. II	4,827	-	-	4,827
SHELTERED WORKSHOPS - TRAINING SERV.	205,609	-	51,402	257,011
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	67,551	-	16,888	84,439
PROTECTIVE SERVICES	21,604	-	-	21,604
PAYMENTS IN LIEU OF MUNICIPAL TAXES	12,500	-	-	12,500
TOTAL ASSISTANCE AND SERVICES	7,863,669	726,819	115,062	8,705,550
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	1,230,128	-	-	1,230,128
DAY NURSERIES	14,738	-	-	14,738
HOMES FOR M.R.	79,008	-	-	79,008
SHELTERED WORKSHOPS - TRAINING SERV.	720	-	-	720
TOTAL CAPITAL	1,324,594	-	-	1,324,594
GRAND TOTAL	9,188,263	726,819	115,062	10,030,144

TABLE 44 - REGIONAL MUNICIPALITY OF NIAGARA
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	12,570,281	2,851,250	-	15,421,531
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	866,663	866,663	-	1,733,326
FAMILY BENEFITS	32,494,998	-	-	32,494,998
MUNICIPAL HOMES FOR THE AGED	8,616,717	1,275,049	-	9,891,766
CHARITABLE INSTITUTIONS FOR ADULTS	1,820,130	-	118,860	1,938,990
ELDERLY PERSONS' CENTRES	59,793	23,917	35,876	119,586
SENIOR CITIZENS' HOME SUPPORT	113,127	-	-	113,127
DAY NURSERIES	971,482	242,871	-	1,214,353
DAY NURSERIES FOR M.R.	1,026,534	-	256,633	1,283,167
CHILD WELFARE - C.A.S.	4,658,432	1,156,612	-	5,815,044
CHILD WELFARE - CHILD ABUSE	8,950	-	-	8,950
CHILD WELFARE - CHILDREN SERVICES COMMITTEE	129,868	-	-	129,868
INSTITUTIONS FOR CHILDREN AND YOUTH	178,200	-	44,550	222,750
MENTAL HEALTH FACILITIES FOR CHILDREN	1,456,468	-	-	1,456,468
HOMEMAKERS AND NURSES SERVICES	63,518	15,880	-	79,398
VOCATIONAL REHABILITATION	780,635	-	-	780,635
HALF-WAY HOUSES	112,221	-	28,055	140,276
WORKSHOPS FOR DISABLED	501,266	-	125,316	626,582
CREDIT COUNSELLING	49,000	-	-	49,000
SOCIAL SERVICES - SUPPORT FUND	3,639	-	-	3,639
NURSING HOMES FOR SPECIAL NEEDS	26,584	-	-	26,584
RESIDENTIAL FACILITIES FOR M.R.	2,770,107	-	-	2,770,107
HOMES FOR M.R. CHILDREN	1,450,233	-	362,558	1,812,791
SUPPORT SERVICES FOR M.R. CHILDREN	426,650	-	-	426,650
HOMES FOR M.R. ADULTS	1,939,415	-	484,854	2,424,269
SUPPORT SERVICES FOR M.R. ADULTS	43,699	-	-	43,699
SPECIAL SERVICES FOR HANDICAPPED PH. I	34,949	-	-	34,949
SPECIAL SERVICES FOR HANDICAPPED PH. II	15,235	-	-	15,235
SHELTERED WORKSHOPS - TRAINING SERV.	1,410,642	-	352,661	1,763,303
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	241,713	-	60,428	302,141
PROTECTIVE SERVICES	106,570	-	-	106,570
TOTAL ASSISTANCE AND SERVICES	74,947,719	6,432,242	1,869,791	83,249,752
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	20,427	-	-	20,427
CHARITABLE INSTITUTIONS FOR ADULTS	955,875	-	-	955,875
DAY NURSERIES	24,529	-	-	24,529
DAY NURSERIES FOR M.R.	8,697	-	-	8,697
INSTITUTIONS FOR CHILDREN & YOUTH	4,676	-	-	4,676
FACILITIES FOR M.R.	101,967	-	-	101,967
HOMES FOR M.R.	40,699	-	-	40,699
SHELTERED WORKSHOPS - DISABLED	3,461	-	-	3,461
SHELTERED WORKSHOPS - TRAINING SERV.	398,235	-	-	398,235
TOTAL CAPITAL	1,558,566	-	-	1,558,566
GRAND TOTAL	76,506,285	6,432,242	1,869,791	84,808,318

TABLE 45 - DISTRICT OF NIPISSING*
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,016,294	146,722	-	1,163,016
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	85,440	85,440	-	170,880
FAMILY BENEFITS	5,026,014	-	-	5,026,014
MUNICIPAL HOMES FOR THE AGED	808,109	86,511	-	894,620
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT	28,550	-	-	28,550
DAY NURSERIES FOR M.R.	42,508	-	10,627	53,135
CHILD WELFARE - C.A.S.	364,186	80,594	-	444,780
CHILD WELFARE - CHILD ABUSE	4,030	-	-	4,030
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	38,250	-	-	38,250
CHILD WELRARE - GRANTS TO NORTHERN ONTARIO	13,928	-	-	13,928
MENTAL HEALTH FACILITIES FOR CHILDREN	215,606	-	-	215,606
HOMEMAKERS AND NURSES SERVICES	9,504	2,376	-	11,880
VOCATIONAL REHABILITATION	60,969	-	-	60,969
SOCIAL SERVICES - SUPPORT FUND	281	-	-	281
SUPPORT SERVICES FOR M.R. CHILDREN	28,436	-	-	28,436
HOMES FOR M.R. ADULTS	132,321	-	33,080	165,401
SUPPORT SERVICES FOR M.R. ADULTS	8,400	-	-	8,400
SPECIAL SERVICES FOR HANDICAPPED PH. II	1,890	-	-	1,890
SHELTERED WORKSHOPS - TRAINING SERVICES	156,837	-	39,209	196,046
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	51,860	-	12,965	64,825
PROTECTIVE SERVICES	32,770	-	-	32,770
TOTAL ASSISTANCE AND SERVICES	8,141,183	407,643	104,881	8,653,707
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	12,438	-	-	12,438
SHELTERED WORKSHOPS - TRAINING SERV.	282,200	-	-	282,200
TOTAL CAPITAL	294,638	-	-	294,638
GRAND TOTAL	8,435,821	407,643	104,881	8,948,345

* EXCLUDING CITY OF NORTH BAY

TABLE 46 - CITY OF NORTH BAY
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,317,804	299,827	-	1,617,631
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	153,052	153,052	-	306,104
FAMILY BENEFITS	6,527,688	-	-	6,527,688
MUNICIPAL HOMES FOR THE AGED	1,890,605	267,619	-	2,158,224
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
DAY NURSERIES	153,262	38,315	-	191,577
DAY NURSERIES FOR M.R.	272,117	-	68,029	340,146
CHILD WELFARE - C.A.S.	822,861	182,099	-	1,004,960
CHILD WELRARE - GRANTS TO NORTHERN ONTARIO	27,296	-	-	27,296
INSTITUTIONS FOR CHILDREN AND YOUTH	142,409	-	35,602	178,011
MENTAL HEALTH FACILITIES FOR CHILDREN	28,700	-	-	28,700
HOMEMAKERS AND NURSES SERVICES	52,114	13,029	-	65,143
VOCATIONAL REHABILITATION	107,344	-	-	107,344
HALF-WAY HOUSES	279,663	-	69,916	349,579
CREDIT COUNSELLING	14,887	-	-	14,887
SOCIAL SERVICES - SUPPORT FUND	2,426	-	-	2,426
FAMILY SERVICES AGENCIES	4,573	-	-	4,573
HOMES FOR M.R. CHILDREN	25,000	-	6,250	31,250
SUPPORT SERVICES FOR M.R. CHILDREN	288,630	-	-	288,630
HOMES FOR M.R. ADULTS	512,303	-	128,076	640,379
SPECIAL SERVICES FOR HANDICAPPED PH. I	825	-	-	825
SPECIAL SERVICES FOR HANDICAPPED PH. II	5,256	-	-	5,256
SHELTERED WORKSHOPS - TRAINING SERVICES	243,337	-	60,834	304,171
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	68,769	-	17,192	85,961
PROTECTIVE SERVICES	69,184	-	-	69,184
G.W.A. COUNSELLING SERVICES	19,550	4,888	-	24,438
TOTAL ASSISTANCE AND SERVICES	13,044,655	964,829	394,899	14,404,383
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
DAY NURSERIES	15,603	-	-	15,603
DAY NURSERIES FOR M.R.	2,680	-	-	2,680
INSTITUTIONS FOR CHILDREN & YOUTH	1,201	-	-	1,201
FACILITIES FOR M.R.	102,019	-	-	102,019
HOMES FOR M.R.	1,958	-	-	1,958
SHELTERED WORKSHOPS - TRAINING SERV.	14,612	-	-	14,612
TOTAL CAPITAL	138,073	-	-	138,073
GRAND TOTAL	13,182,728	964,829	394,899	14,542,456

TABLE 47 - COUNTY OF NORTHUMBERLAND
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,148,901	474,537	-	2,623,438
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	96,452	96,452	-	192,904
FAMILY BENEFITS	4,865,448	-	-	4,865,448
MUNICIPAL HOMES FOR THE AGED	1,062,659	185,033	-	1,247,692
SENIOR CITIZENS' HOME SUPPORT	29,581	-	-	29,581
DAY NURSERIES	7,598	1,900	-	9,498
DAY NURSERIES FOR M.R.	19,055	-	4,764	23,819
CHILD WELFARE - C.A.S.	801,211	192,847	-	994,058
CHILD WELFARE - JUVENILE DELINQUENCY	4,396	-	-	4,396
MENTAL HEALTH FACILITIES FOR CHILDREN	12,000	-	-	12,000
HOMEMAKERS AND NURSES SERVICES	27,631	6,908	-	34,539
VOCATIONAL REHABILITATION	137,617	-	-	137,617
NURSING HOMES FOR SPECIAL NEEDS	42,859	-	-	42,859
SUPPORT SERVICES FOR M.R. CHILDREN	45,118	-	-	45,118
HOMES FOR M.R. ADULTS	539,230	-	134,808	674,038
SUPPORT SERVICES FOR M.R. ADULTS	22,025	-	-	22,025
SPECIAL SERVICES FOR HANDICAPPED PH. II	23,229	-	-	23,229
SHELTERED WORKSHOPS - TRAINING SERVICES	279,126	-	69,782	348,908
PROTECTIVE SERVICES	50,457	-	-	50,457
PAYMENTS IN LIEU OF MUNICIPAL TAXES	13,500	-	-	13,500
TOTAL ASSISTANCE AND SERVICES	10,228,093	957,677	209,354	11,395,124
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	25,933	-	-	25,933
HOMES FOR M.R.	1,500	-	-	1,500
SHELTERED WORKSHOPS - TRAINING SERV.	23,871	-	-	23,871
TOTAL CAPITAL	51,304	-	-	51,304
GRAND TOTAL	10,279,397	957,677	209,354	11,446,428

TABLE 48 - REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	$	$	$	$
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	26,808,823	7,284,253	-	34,093,076
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	3,548,378	3,548,378	-	7,096,756
FAMILY BENEFITS	35,354,005	-	-	35,354,005
MUNICIPAL HOMES FOR THE AGED	7,510,757	1,718,485	-	9,229,242
CHARITABLE INSTITUTIONS FOR ADULTS	2,906,667	-	372,885	3,279,552
ELDERLY PERSONS' CENTRES	90,220	36,080	54,120	180,400
SENIOR CITIZENS' HOME SUPPORT	222,294	-	-	222,294
DAY NURSERIES	8,583,134	2,145,784	-	10,728,918
DAY NURSERIES FOR MENTALLY RETARDED	705,797	-	176,449	882,246
CHILD WELFARE - C.A.S.	12,902,637	3,167,405	-	16,070,042
CHILD WELFARE - CHILD ABUSE	6,025	-	-	6,025
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	23,638	-	-	23,638
CHILD WELFARE - JUVENILE DELINQUENCY	53,670	-	-	53,670
CHILD WELFARE - CORRECTIONAL SERVICES	177,800	-	-	177,800
INSTITUTIONS FOR CHILDREN AND YOUTH	890,708	-	222,677	1,113,385
MENTAL HEALTH FACILITIES FOR CHILDREN	8,409,145	-	-	8,409,145
HOMEMAKERS AND NURSES SERVICES	1,514,230	378,558	-	1,892,788
VOCATIONAL REHABILITATION	1,194,674	-	-	1,194,674
HALF-WAY HOUSES	214,740	-	53,685	268,425
ADULT GROUP HOMES	91,701	-	22,925	114,626
HANDICAPPED PERSONS' HOUSING	470,858	-	-	470,858
WORKSHOPS FOR DISABLED	306,961	-	76,740	383,701
CREDIT COUNSELLING	59,731	-	-	59,731
SOCIAL SERVICES - SUPPORT FUND	3,829	-	-	3,829
FAMILY SERVICES AGENCIES	33,611	-	-	33,611
NURSING HOMES FOR SPECIAL NEEDS	26,079	-	-	26,079
RESIDENTIAL FACILITIES FOR M.R.	521,400	-	-	521,400
HOMES FOR M.R. CHILDREN	1,037,559	-	259,390	1,296,949
SUPPORT SERVICES FOR M.R. CHILDREN	863,608	-	-	863,608
HOMES FOR M.R. ADULTS	1,070,698	-	267,675	1,338,373
SUPPORT SERVICES FOR M.R. ADULTS	152,632	-	-	152,632
SPECIAL SERVICES FOR HANDICAPPED PH. I	59,963	-	-	59,963
SPECIAL SERVICES FOR HANDICAPPED PH. II	96,437	-	-	96,437
SHELTERED WORKSHOPS - TRAINING SERV.	1,025,330	-	256,333	1,281,663
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	377,248	-	94,312	471,560
PROTECTIVE SERVICES	133,618	-	-	133,618
WORK ACTIVITY PROJECT	480,668	120,167	-	600,835
G.W.A. COUNSELLING SERVICES	364,200	91,050	-	455,250
DEMONSTRATION PROJECTS	7,525	-	-	7,525
PROVINCIAL LOTTERY FUND PAYMENTS	59,472	-	-	59,472
ENERGY SAVING GRANTS	5,778	-	-	5,778
TOTAL ASSISTANCE AND SERV.	118,366,228	18,490,160	1,857,191	138,713,579
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	391,140	-	-	391,140
CHARITABLE INSTITUTIONS	32,166	-	-	32,166
HALF-WAY HOUSES	2,031	-	-	2,031
DAY NURSERIES	111,935	-	-	111,935
DAY NURSERIES FOR M.R.	2,677	-	-	2,677
INSTITUTIONS FOR CHILDREN & YOUTH	10,944	-	-	10,944
MENTAL HEALTH FACILITIES FOR CHILDREN	30,429	-	-	30,429
FACILITIES FOR M.R.	139,667	-	-	139,667
SHELTERED WORKSHOPS - DISABLED	2,298	-	-	2,298
SHELTERED WORKSHOPS - TRAINING SERV.	154,407	-	-	154,407
TOTAL CAPITAL	877,694	-	-	877,694
GRAND TOTAL	119,243,922	18,490,160	1,857,191	139,591,273

TABLE 49 - COUNTY OF OXFORD
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,907,240	632,049	-	3,539,289
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	173,415	173,415	-	346,830
FAMILY BENEFITS	5,128,860	-	-	5,128,860
MUNICIPAL HOMES FOR THE AGED	858,482	156,032	-	1,014,514
ELDERLY PERSONS' CENTRES	25,549	10,220	15,329	51,098
SENIOR CITIZENS' HOME SUPPORT	36,213	-	-	36,213
DAY NURSERIES	243,978	60,995	-	304,973
DAY NURSERIES FOR M.R.	103,252	-	25,813	129,065
CHILD WELFARE - C.A.S.	946,156	236,243	-	1,182,399
CHILD WELFARE - CHILD ABUSE	2,710	-	-	2,710
HOMEMAKERS AND NURSES SERVICES	7,033	1,758	-	8,791
VOCATIONAL REHABILITATION	178,956	-	-	178,956
FAMILY SERVICES AGENCIES	20,000	-	-	20,000
NURSING HOMES FOR SPECIAL NEEDS	530	-	-	530
SUPPORT SERVICES FOR M.R. CHILDREN	31,891	-	-	31,891
HOMES FOR M.R. ADULTS	865,552	-	216,388	1,081,940
SPECIAL SERVICES FOR HANDICAPPED PH. II	3,077	-	-	3,077
SHELTERED WORKSHOPS - TRAINING SERV.	495,000	-	123,750	618,750
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	112,409	-	28,102	140,511
PROTECTIVE SERVICES	74,102	-	-	74,102
DEMONSTRATION PROJECTS	7,500	-	-	7,500
PAYMENTS IN LIEU OF MUNICIPAL TAXES	34,750	-	-	34,750
TOTAL ASSISTANCE AND SERVICES	12,256,655	1,270,712	409,382	13,936,749
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	12,994	-	-	12,994
HOMES FOR M.R.	1,000	-	-	1,000
SHELTERED WORKSHOPS - TRAINING SERV.	2,755	-	-	2,755
TOTAL CAPITAL	16,749	-	-	16,749
GRAND TOTAL	12,273,404	1,270,712	409,382	13,953,498

TABLE 50 - DISTRICT OF PARRY SOUND
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,110,387	159,449	-	1,269,836
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	107,342	107,342	-	214,684
FAMILY BENEFITS	3,888,499	-	-	3,888,499
MUNICIPAL HOMES FOR THE AGED	1,525,668	110,086	-	1,635,754
SENIOR CITIZENS' HOME SUPPORT	5,874	-	-	5,874
DAY NURSERIES	77,559	19,390	-	96,949
CHILD WELFARE - C.A.S.	666,841	112,179	-	779,020
CHILD WELFARE - CHILD ABUSE	4,100	-	-	4,100
CHILD WELFARE - FRANCOPHONE SERV.	5,444	-	-	5,444
MENTAL HEALTH FACILITIES FOR CHILDREN	283,532	-	-	283,532
HOMEMAKERS AND NURSES SERVICES	2,641	660	-	3,301
VOCATIONAL REHABILITATION	70,899	-	-	70,899
HALF-WAY HOUSES	35,354	-	8,839	44,193
HOME SUPPORT SERVICES	24,720	-	-	24,720
SOCIAL SERVICES - SUPPORT FUND	766	-	-	766
FAMILY SERVICES AGENCIES	1,100	-	-	1,100
NURSING HOMES FOR SPECIAL NEEDS	425	-	-	425
HOMES FOR M.R. CHILDREN	21,981	-	5,495	27,476
SUPPORT SERVICES FOR M.R. CHILDREN	51,619	-	-	51,619
HOMES FOR M.R. ADULTS	181,172	-	45,293	226,465
SHELTERED WORKSHOPS - TRAINING SERV.	229,489	-	57,372	286,861
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	55,354	-	13,839	69,193
PROTECTIVE SERVICES	86,959	-	-	86,959
TOTAL ASSISTANCE AND SERVICES	8,437,725	509,106	130,838	9,077,669
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	13,115	-	-	13,115
CHILD WELFARE - C.A.S.	9,180	-	-	9,180
DAY NURSERIES	8,000	-	-	8,000
HOMES FOR M.R.	3,200	-	-	3,200
SHELTERED WORKSHOPS - TRAINING SERV.	1,090	-	-	1,090
TOTAL CAPITAL	34,585	-	-	34,585
GRAND TOTAL	84,472,310	509,106	130,838	9,112,254

TABLE 51 - REGIONAL MUNICIPALITY OF PEEL
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	7,699,577	1,847,586	-	9,547,163
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	771,567	771,567	-	1,543,134
FAMILY BENEFITS	13,930,129	-	-	13,930,129
MUNICIPAL HOMES FOR THE AGED	4,713,581	1,116,451	-	5,830,032
CHARITABLE INSTITUTIONS FOR ADULTS	53,997	-	13,499	67,496
ELDERLY PERSONS' CENTRES	41,286	16,514	24,772	82,572
SENIOR CITIZENS' HOME SUPPORT	105,230	-	-	105,230
DAY NURSERIES	2,269,847	567,462	-	2,837,309
DAY NURSERIES FOR M.R.	318,867	-	79,717	398,584
CHILD WELFARE - C.A.S.	5,547,900	1,386,975	-	6,934,875
CHILD WELFARE - CHILD ABUSE	9,700	-	-	9,700
CHILD WELFARE - JUVENILE DELINQUENCY	85,312	-	-	85,312
INSTITUTIONS FOR CHILDREN AND YOUTH	109,475	-	27,369	136,844
MENTAL HEALTH FACILITIES FOR CHILDREN	1,233,770	-	-	1,233,770
HOMEMAKERS AND NURSES SERVICES	448,957	112,239	-	561,196
VOCATIONAL REHABILITATION	1,075,031	-	-	1,075,031
HALF-WAY HOUSES	22,490	-	5,623	28,113
HANDICAPPED PERSONS' HOUSING	105,241	-	-	105,241
WORKSHOPS FOR DISABLED	151,296	-	37,824	189,120
CREDIT COUNSELLING	56,635	-	-	56,635
SOCIAL SERVICES - SUPPORT FUND	178	-	-	178
NURSING HOMES FOR SPECIAL NEEDS	15,285	-	-	15,285
HOMES FOR M.R. CHILDREN	515,903	-	128,976	644,879
SUPPORT SERVICES FOR M.R. CHILDREN	636,196	-	-	636,196
HOMES FOR M.R. ADULTS	1,193,704	-	298,426	1,492,130
SUPPORT SERVICES FOR M.R. ADULTS	9,343	-	-	9,343
SPECIAL SERVICES FOR HANDICAPPED PH. I	16,987	-	-	16,987
SPECIAL SERVICES FOR HANDICAPPED PH. II	22,374	-	-	22,374
SHELTERED WORKSHOPS - TRAINING SERV.	1,225,602	-	306,401	1,532,003
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	193,403	-	48,351	241,754
PROTECTIVE SERVICES	72,150	-	-	72,150
WORK ACTIVITY PROJECT	112,232	28,058	-	140,290
G.W.A. COUNSELLING SERVICES	227,424	56,856	-	284,280
PROVINCIAL LOTTERY FUNDS	9,952	-	-	9,952
TOTAL ASSISTANCE AND SERVICES	43,000,621	5,903,708	970,958	49,875,287
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	26,011	-	-	26,011
CHARITABLE INSTITUTIONS FOR ADULTS	1,470	-	-	1,470
DAY NURSERIES	18,259	-	-	18,259
INSTITUTIONS FOR CHILDREN & YOUTH	11,696	-	-	11,696
OTHER INSTITUTIONS FOR M.R. CHILDREN	1,400	-	-	1,400
FACILITIES FOR M.R.	120,000	-	-	120,000
HOMES FOR M.R.	4,692	-	-	4,692
SHELTERED WORKSHOPS - DISABLED	6,000	-	-	6,000
SHELTERED WORKSHOPS - TRAINING SERV.	26,096	-	-	26,096
TOTAL CAPITAL	215,624	-	-	215,624
GRAND TOTAL	43,216,245	5,903,708	970,958	50,090,911

TABLE 52 - COUNTY OF PERTH*
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	435,967	86,574	-	522,541
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	45,181	45,181	-	90,362
FAMILY BENEFITS	1,312,717	-	-	1,312,717
CHARITABLE INSTITUTIONS FOR ADULTS	318,542	-	10,905	329,447
ELDERLY PERSONS' CENTRES	19,697	7,879	11,818	39,394
DAY NURSERIES	129,751	32,438	-	162,189
CHILD WELFARE - C.A.S.	326,801	81,700	-	408,501
CHILD WELFARE - CHILD ABUSE	4,681	-	-	4,681
HOMEMAKERS AND NURSES SERVICES	33,357	8,339	-	41,696
VOCATIONAL REHABILITATION	83,382	-	-	83,882
NURSING HOMES FOR SPECIAL NEEDS	630	-	-	630
HOMES FOR M.R. ADULTS	272,105	-	68,026	340,131
SPECIAL SERVICES FOR HANDICAPPED PH. II	1,305	-	-	1,305
SHELTERED WORKSHOPS - TRAINING SERV.	230,000	-	57,500	287,500
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	149,443	-	37,361	186,804
G.W.A. COUNSELLING SERVICES	4,352	1,088	-	5,440
PAYMENTS IN LIEU OF MUNICIPAL TAXES	10,000	-	-	10,000
TOTAL ASSISTANCE AND SERVICES	3,378,411	263,199	185,610	3,827,220
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR ADULTS	15,845	-	-	15,845
DAY NURSERIES	2,375	-	-	2,375
HOMES FOR M.R.	10,800	-	-	10,800
SHELTERED WORKSHOPS - TRAINING SERV.	4,839	-	-	4,839
TOTAL CAPITAL	33,859	-	-	33,859
GRAND TOTAL	3,412,270	263,199	185,610	3,861,079

EXCLUDING CITY OF STRATFORD

TABLE 53 - COUNTY OF PETERBOROUGH*
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	895,784	207,399	-	1,103,183
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	13,977	13,977	-	27,954
FAMILY BENEFITS	2,395,099	-	-	2,395,099
ELDERLY PERSONS' CENTRES	1,519	608	911	3,038
DAY NURSERIES	74,702	18,676	-	93,378
CHILD WELFARE - C.A.S.	335,090	78,193	-	413,283
MENTAL HEALTH FACILITIES FOR CHILDREN	116,713	-	-	116,713
HOMEMAKERS AND NURSES SERVICES	15,008	3,752	-	18,760
VOCATIONAL REHABILITATION	87,842	-	-	87,842
NURSING HOMES FOR SPECIAL NEEDS	200	-	-	200
SUPPORT SERVICES FOR M.R. CHILDREN	92,690	-	-	92,690
SPECIAL SERVICES FOR HANDICAPPED PH. I	2,611	-	-	2,611
SPECIAL SERVICES FOR HANDICAPPED PH. II	817	-	-	817
SHELTERED WORKSHOPS - LIFESKILLS TRAIN.	24,725	-	6,181	30,906
TOTAL ASSISTANCE AND SERVICES	4,056,777	322,605	7,092	4,386,474
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
DAY NURSERIES	7,264	-	-	7,264
TOTAL CAPITAL	7,264	-	-	7,264
GRAND TOTAL	4,064,041	322,605	7,092	4,393,738

* EXCLUDING CITY OF PETERBOROUGH

TABLE 54 - CITY OF PETERBOROUGH
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,005,886	641,909	-	3,647,795
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	224,743	224,743	-	449,486
FAMILY BENEFITS	7,641,617	-	-	7,641,617
MUNICIPAL HOMES FOR THE AGED	1,291,830	294,016	-	1,585,846
CHARITABLE INSTITUTIONS FOR ADULTS	697,517	-	101,746	799,263
ELDERLY PERSONS' CENTRES	27,097	10,839	16,258	54,194
SENIOR CITIZENS' HOME SUPPORT	31,567	-	-	31,567
DAY NURSERIES	625,336	156,334	-	781,670
DAY NURSERIES FOR M.R.	82,026	-	20,057	102,533
CHILD WELFARE - C.A.S.	817,736	190,819	-	1,008,555
CHILD WELFARE - CHILD ABUSE	947	-	-	947
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	53,000	-	-	53,000
CHILD WELFARE - FRANCOPHONE SERV.	17,652	-	-	17,652
MENTAL HEALTH FACILITIES FOR CHILDREN	1,345,926	-	-	1,345,926
HOMEMAKERS AND NURSES SERVICES	64,456	16,114	-	80,570
VOCATIONAL REHABILITATION	130,754	-	-	130,754
HANDICAPPED PERSONS' HOUSING	34,414	-	-	34,414
HOME SUPPORT SERVICES	15,426	-	-	15,425
CREDIT COUNSELLING	17,400	-	-	17,400
HOMES FOR M.R. CHILDREN	103,682	-	25,921	129,603
SUPPORT SERVICES FOR M.R. CHILDREN	502,806	-	-	502,806
HOMES FOR M.R. ADULTS	401,025	-	100,256	501,281
SUPPORT SERVICES FOR M.R. ADULTS	3,396	-	-	3,396
SPECIAL SERVICES FOR HANDICAPPED PH. I	16,721	-	-	16,721
SPECIAL SERVICES FOR HANDICAPPED PH. II	137,622	-	-	137,622
SHELTERED WORKSHOPS - TRAINING SERV.	332,764	-	83,191	415,955
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	36,803	-	9,201	46,004
PROTECTIVE SERVICES	59,135	-	-	59,135
WORK ACTIVITY PROJECT	74,621	18,655	-	93,276
G.W.A. COUNSELLING SERVICES	7,481	1,870	-	9,351
TOTAL ASSISTANCE AND SERVICES	17,801,386	1,555,299	357,080	19,713,765
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	17,397	-	-	17,397
CHARITABLE INSTITUTIONS FOR ADULTS	99,032	-	-	99,032
DAY NURSERIES	12,708	-	-	12,708
FACILITIES FOR M.R.	76,856	-	-	76,856
HOMES FOR RETARDED PERSONS	11,200	-	-	11,200
SHELTERED WORKSHOPS - TRAINING SERV.	31,998	-	-	31,998
TOTAL CAPITAL	249,191	-	-	249,19[illegible]
GRAND TOTAL	18,050,577	1,555,299	357,080	19,962,956

TABLE 55 - UNITED COUNTIES OF PRESCOTT AND RUSSELL
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,540,423	798,508	-	4,338,931
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	225,213	225,213	-	450,426
FAMILY BENEFITS	6,728,163	-	-	6,728,163
MUNICIPAL HOMES FOR THE AGED	606,638	72,232	-	678,870
CHARITABLE INSTITUTIONS FOR ADULTS	527,625	-	100,350	627,975
DAY NURSERIES	221,234	55,309	-	276,543
CHILD WELFARE - C.A.S.	980,987	235,515	-	1,216,502
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	23,745	-	-	23,745
MENTAL HEALTH FACILITIES FOR CHILDREN	562,505	-	-	562,505
HOMEMAKERS AND NURSES SERVICES	71,839	17,960	-	89,799
VOCATIONAL REHABILITATION	111,704	-	-	111,704
HOME SUPPORT SERVICES	19,828	-	-	19,828
SOCIAL SERVICES - SUPPORT FUND	428	-	-	428
NURSING HOMES FOR SPECIAL NEEDS	3,596	-	-	3,596
HOMES FOR M.R. CHILDREN	194,307	-	48,577	242,884
SUPPORT SERVICES FOR M.R. CHILDREN	122,971	-	-	122,971
HOMES FOR M.R. ADULTS	301,550	-	75,388	376,938
SUPPORT SERVICES FOR M.R. ADULTS	2,882	-	-	2,882
SOCIAL SERVICES FOR HANDICAPPED PH. I	5,135	-	-	5,135
SHELTERED WORKSHOPS - TRAINING SERV.	246,122	-	61,531	307,653
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	116,951	-	29,238	146,189
PROTECTIVE SERVICES	68,148	-	-	68,148
WORK ACTIVITY PROJECT	145,646	36,411	-	182,057
ENERGY SAVING GRANTS	72,000	-	-	72,000
TOTAL ASSISTANCE AND SERVICES	14,899,640	1,441,148	315,084	16,655,872
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS	688	-	-	688
DAY NURSERIES	3,388	-	-	3,388
HOMES FOR M.R.	9,600	-	-	9,600
SHELTERED WORKSHOPS - TRAINING SERV.	116,800	-	-	116,800
TOTAL CAPITAL	130,476	-	-	130,476
GRAND TOTAL	15,030,116	1,441,148	315,084	16,786,348

TABLE 56 - COUNTY OF PRINCE EDWARD
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	265,056	49,118	-	314,174
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	47,311	47,311	-	94,622
FAMILY BENEFITS	1,920,836	-	-	1,920,836
MUNICIPAL HOMES FOR THE AGED	531,850	77,790	-	609,640
SENIOR CITIZENS' HOME SUPPORT	13,600	-	-	13,600
DAY NURSERIES	22,325	5,581	-	27,906
DAY NURSERIES FOR MENTALLY RETARDED	55,276	-	13,819	69,095
CHILD WELFARE - C.A.S.	336,741	73,469	-	410,210
HOMEMAKERS AND NURSES SERVICES	2,582	646	-	3,228
VOCATIONAL REHABILITATION	46,629	-	-	46,629
NURSING HOMES FOR SPECIAL NEEDS	68,570	-	-	68,570
HOMES FOR M.R. ADULTS	85,491	-	21,373	106,864
SHELTERED WORKSHOPS - TRAINING SERV.	104,300	-	26,075	130,375
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	56,096	-	14,024	70,120
PROTECTIVE SERVICES	21,759	-	-	21,759
PAYMENTS IN LIEU OF MUNICIPAL TAXES	20,000	-	-	20,000
TOTAL ASSISTANCE AND SERVICES	3,598,422	253,915	75,291	3,927,628
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	19,416	-	-	19,416
HOMES FOR M.R.	55,080	-	-	55,080
SHELTERED WORKSHOPS - TRAINING SERV.	17,774	-	-	17,774
TOTAL CAPITAL	92,270	-	-	92,270
GRAND TOTAL	3,690,692	253,915	75,291	4,019,898

TABLE 57 - DISTRICT OF RAINY RIVER
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,101,174	124,081	-	1,225,255
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	103,560	103,560	-	207,120
FAMILY BENEFITS	2,020,988	-	-	2,020,988
MUNICIPAL HOMES FOR THE AGED	1,697,128	314,641	-	2,011,769
ELDERLY PERSONS' CENTRES	12,490	4,996	7,494	24,980
SENIOR CITIZENS' HOME SUPPORT	30,153	-	-	30,153
DAY NURSERIES	134,142	33,536	-	167,678
CHILD WELFARE - C.A.S.	899,025	79,239	-	978,264
CHILD WELFARE - CHILD ABUSE	2,000	-	-	2,000
CHILD WELFARE - FRANCOPHONE SERV.	115,560	-	-	115,570
MENTAL HEALTH FACILITIES FOR CHILDREN	215,522	-	-	215,522
HOMEMAKERS AND NURSES SERVICES	23,064	5,766	-	28,830
VOCATIONAL REHABILITATION	50,478	-	-	50,478
HOMES FOR M.R. ADULTS	337,474	-	84,369	421,843
SUPPORT SERVICES FOR M.R. ADULTS	4,041	-	-	4,041
SOCIAL SERVICES FOR HANDICAPPED PH. II	3,120	-	-	3,120
SHELTERED WORKSHOPS - TRAINING SERV.	241,561	-	60,390	301,951
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	6,600	-	1,650	8,250
PROTECTIVE SERVICES	6,538	-	-	6,538
DEMONSTRATION PROJECTS	6,800	-	-	6,800
TOTAL ASSISTANCE AND SERVICES	7,011,418	665,819	153,903	7,831,140
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	2,710	-	-	2,710
DAY NURSERIES	15,280	-	-	15,280
HOMES FOR M.R.	4,943	-	-	4,943
SHELTERED WORKSHOPS - TRAINING SERV.	6,094	-	-	6,094
TOTAL CAPITAL	29,027	-	-	29,027
GRAND TOTAL	7,040,445	665,819	153,903	7,860,167

TABLE 58 - COUNTY OF RENFREW
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,242,132	531,581	-	2,773,713
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	52,275	52,275	-	104,550
FAMILY BENEFITS	10,037,289	-	-	10,037,289
MUNICIPAL HOMES FOR THE AGED	4,206,974	694,545	-	4,901,519
CHARITABLE INSTITUTIONS FOR ADULTS	625,158	-	44,822	669,980
SENIOR CITIZENS' HOME SUPPORT	28,275	-	-	28,275
DAY NURSERIES	200,328	50,082	-	250,410
DAY NURSERIES FOR M.R.	128,381	-	32,095	160,476
CHILD WELFARE - C.A.S.	1,213,178	280,700	-	1,493,878
CHILD WELFARE - CHILD ABUSE	750	-	-	750
MENTAL HEALTH FACILITIES FOR CHILDREN	321,351	-	-	321,351
HOMEMAKERS AND NURSES SERVICES	51,683	12,921	-	64,604
VOCATIONAL REHABILITATION	184,671	-	-	184,671
HALF-WAY HOUSES	79,876	-	19,969	99,845
SOCIAL SERVICES - SUPPORT FUND	2,188	-	-	2,188
FAMILY SERVICES AGENCIES	20,000	-	-	20,000
NURSING HOMES FOR SPECIAL NEEDS	11,134	-	-	11,134
SUPPORT SERVICES FOR M.R. CHILDREN	53,564	-	-	53,564
HOMES FOR M.R. ADULTS	289,426	-	72,357	361,783
SUPPORT SERVICES FOR M.R. ADULTS	1,500	-	-	1,500
SPECIAL SERVICES FOR HANDICAPPED PH. I	4,446	-	-	4,446
SHELTERED WORKSHOPS - TRAINING SERV.	608,515	-	152,129	760,644
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	139,368	-	34,842	174,210
PROTECTIVE SERVICES	130,963	-	-	130,963
TOTAL ASSISTANCE AND SERVICES	20,633,425	1,622,104	356,214	22,611,743
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	26,667	-	-	26,667
DAY NURSERIES	2,096	-	-	2,096
DAY NURSERIES FOR M.R.	3,237	-	-	3,237
OTHER INSTITUTIONS FOR M.R. CHILDREN	520	-	-	520
HOMES FOR M.R.	9,600	-	-	9,600
SHELTERED WORKSHOPS - TRAINING SERV.	30,144	-	-	30,144
TOTAL CAPITAL	72,264	-	-	72,264
GRAND TOTAL .	20,705,689	1,622,104	356,214	22,864,007

TABLE 59 - CITY OF SARNIA
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,503,170	355,853	-	1,859,023
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	154,695	154,695	-	309,390
FAMILY BENEFITS	4,550,630	-	-	4,550,630
MUNICIPAL HOMES FOR THE AGED	1,067,513	241,355	-	1,308,868
SENIOR CITIZENS' HOME SUPPORT	37,300	-	-	37,300
DAY NURSERIES	454,643	113,661	-	568,304
DAY NURSERIES FOR M.R.	211,600	-	52,900	264,500
CHILD WELFARE - C.A.S.	1,146,451	243,018	-	1,389,469
CHILD WELFARE - CHILD ABUSE	300	-	-	300
CHILD WELFARE - FRANCOPHONE SERV.	32,683	-	-	32,683
INSTITUTIONS FOR CHILDREN AND YOUTH	126,612	-	31,653	158,265
MENTAL HEALTH FACILITIES FOR CHILDREN	726,103	-	-	726,103
HOMEMAKERS AND NURSES SERVICES	55,479	13,870	-	69,349
VOCATIONAL REHABILITATION	106,635	-	-	106,635
WORKSHOPS FOR DISABLED	163,913	-	40,978	204,891
HOMES SUPPORT SERVICES	7,553	-	-	7,553
CREDIT COUNSELLING	22,400	-	-	22,400
SOCIAL SERVICES - SUPPORT FUND	217	-	-	217
SUPPORT SERVICES FOR M.R. CHILDREN	66,425	-	-	66,425
HOMES FOR M.R. ADULTS	237,159	-	59,290	296,449
SHELTERED WORKSHOPS - TRAINING SERV.	442,000	-	110,500	552,500
PROTECTIVE SERVICES	28,292	-	-	28,292
TOTAL ASSISTANCE AND SERVICES	11,141,773	1,122,452	295,321	12,559,546
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	27,980	-	-	27,980
DAY NURSERIES	7,444	-	-	7,444
INSTITUTIONS FOR CHILDREN AND YOUTH	264	-	-	264
HOMES FOR M.R.	1,717	-	-	1,717
SHELTERED WORKSHOPS - DISABLED	3,521	-	-	3,521
SHELTERED WORKSHOPS - TRAINING SERV.	1,716	-	-	1,716
TOTAL CAPITAL	42,642	-	-	42,642
GRAND TOTAL	11,184,415	1,122,452	295,321	12,602,188

TABLE 60 - CITY OF SAULT STE MARIE
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	4,899,675	1,040,361	-	5,940,036
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	300,173	300,173	-	600,346
FAMILY BENEFITS	9,097,082	-	-	9,097,082
MUNICIPAL HOMES FOR THE AGED	2,146,897	414,421	-	2,561,318
CHARITABLE INSTITUTIONS FOR ADULTS	19,921	-	4,980	24,901
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
DAY NURSERIES	261,882	65,471	-	327,353
DAY NURSERIES FOR MENTALLY RETARDED	79,682	-	19,921	99,603
CHILD WELFARE - C.A.S.	1,404,369	318,360	-	1,722,729
MENTAL HEALTH FACILITIES FOR CHILDREN	28,245	-	-	28,245
HOMEMAKERS AND NURSES SERVICES	8,727	2,182	-	10,909
VOCATIONAL REHABILITATION	175,984	-	-	175,984
HALF-WAY HOUSES	97,574	-	24,394	121,968
WORKSHOPS FOR DISABLED	199,969	-	49,992	249,961
CREDIT COUNSELLING	38,541	-	-	38,541
SOCIAL SERVICES - SUPPORT FUND	2,284	-	-	2,284
FAMILY SERVICES AGENCIES	12,500	-	-	12,500
NURSING HOMES FOR SPECIAL NEEDS	300	-	-	300
SUPPORT SERVICES FOR M.R. CHILDREN	114,459	-	-	114,459
HOMES FOR M.R. ADULTS	424,684	-	106,171	530,855
SPECIAL SERVICES FOR HANDICAPPED PH. II	590	-	-	590
SHELTERED WORKSHOPS - TRAINING SERV.	290,167	-	72,542	362,709
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	255,030	-	63,758	318,788
PROTECTIVE SERVICES	114,517	-	-	114,517
DEMONSTRATION PROJECTS	26,500	-	-	26,500
TOTAL ASSISTANCE AND SERVICES	20,014,752	2,146,968	350,758	22,512,478
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
DAY NURSERIES	4,000	-	-	4,000
HOMES FOR M.R.	12,800	-	-	12,800
SHELTERED WORKSHOPS - DISABLED	2,523	-	-	2,523
SHELTERED WORKSHOPS - TRAINING SERV.	1,006	-	-	1,006
TOTAL CAPITAL	20,329	-	-	20,329
GRAND TOTAL	20,035,081	2,146,968	350,758	22,532,807

TABLE 61 - CITY OF ST. THOMAS
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	909,090	205,771	-	1,114,861
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	52,621	52,621	-	105,242
FAMILY BENEFITS	3,233,031	-	-	3,233,031
MUNICIPAL HOMES FOR THE AGED	1,101,173	225,222	-	1,326,395
CHARITABLE INSTITUTIONS FOR ADULTS	11,248	-	2,812	14,060
ELDERLY PERSONS' CENTRES	3,693	1,477	2,216	7,386
DAY NURSERIES	23,095	5,766	-	28,861
DAY NURSERIES FOR M.R.	261,286	-	65,322	326,608
CHILD WELFARE - C.A.S.	308,189	77,047	-	385,236
HOMEMAKERS AND NURSES SERVICES	12,993	3,248	-	16,241
VOCATIONAL REHABILITATION	58,339	-	-	58,339
SOCIAL SERVICES - SUPPORT FUND	30	-	-	30
HOMES FOR M.R. CHILDREN	194,245	-	48,560	242,805
SUPPORT SERVICES FOR M.R. CHILDREN	9,943	-	-	9,943
HOMES FOR M.R. ADULTS	215,429	-	53,857	269,286
SPECIAL SERVICES FOR HANDICAPPED PH. I	3,925	-	-	3,925
SPECIAL SERVICES FOR HANDICAPPED PH. II	153	-	-	153
SHELTERED WORKSHOPS - TRAINING SERVICES	63,639	-	15,910	79,549
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	15,766	-	3,942	19,708
PROTECTIVE SERVICES	10,746	-	-	10,746
TOTAL ASSISTANCE AND SERVICES	6,488,634	571,152	192,619	7,252,405
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
FACILITIES FOR M.R.	15,034	-	-	15,034
SHELTERED WORKSHOPS - TRAINING SERV.	1,533	-	-	1,533
TOTAL CAPITAL	16,567	-	-	16,567
GRAND TOTAL	6,505,201	571,152	192,619	7,268,972

TABLE 62 - COUNTY OF SIMCOE*
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,947,428	830,711	-	4,778,139
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	327,979	327,979	-	655,958
FAMILY BENEFITS	12,907,949	-	-	12,907,949
MUNICIPAL HOMES FOR THE AGED	1,926,607	83,416	-	2,010,023
CHARITABLE INSTITUTIONS FOR ADULTS	517,569	-	92,556	610,125
ELDERLY PERSONS' CENTRES	12,928	5,171	7,757	25,856
SENIOR CITIZENS' HOME SUPPORT	32,940	-	-	32,940
DAY NURSERIES	373,223	93,306	-	466,529
DAY NURSERIES FOR M.R.	425,366	-	106,342	531,708
CHILD WELFARE - C.A.S.	1,975,196	465,125	-	2,440,321
CHILD WELFARE - CHILD ABUSE	2,500	-	-	2,500
CHILD WELFARE - JUVENILE DELINQUENCY	50,821	-	-	50,821
INSTITUTIONS FOR CHILDREN AND YOUTH	86,388	-	21,597	107,985
MENTAL HEALTH FACILITIES FOR CHILDREN	2,218,576	-	-	2,218,576
HOMEMAKERS AND NURSES SERVICES	93,612	23,403	-	117,015
VOCATIONAL REHABILITATION	386,366	-	-	386,366
HALF-WAY HOUSES	214,320	-	53,580	267,900
CREDIT COUNSELLING	41,823	-	-	41,823
SOCIAL SERVICES - SUPPORT FUND	50	-	-	50
FAMILY SERVICES AGENCIES	2,485	-	-	2,485
NURSING HOMES FOR SPECIAL NEEDS	1,366,757	-	-	1,366,757
SUPPORT SERVICES FOR M.R. CHILDREN	278,910	-	-	278,910
HOMES FOR M.R. ADULTS	494,815	-	123,704	618,519
SUPPORT SERVICES FOR M.R. ADULTS	1,630	-	-	1,630
SPECIAL SERVICES FOR HANDICAPPED PH. II	28,231	-	-	28,231
SHELTERED WORKSHOPS - TRAINING SERV.	639,841	-	159,960	799,801
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	149,026	-	37,257	186,283
PROTECTIVE SERVICES	208,156	-	-	208,156
PAYMENTS IN LIEU OF MUNICIPAL TAXES	63,400	-	-	63,400
TOTAL ASSISTANCE AND SERVICES	28,774,892	1,829,111	602,753	31,206,756
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	2,405	-	-	2,405
CHARITABLE INSTITUTIONS FOR ADULTS	8,805	-	-	8,805
DAY NURSERIES	4,913	-	-	4,913
DAY NURSERIES FOR M.R.	13,628	-	-	13,628
INSTITUTIONS FOR CHILDREN & YOUTH	8,889	-	-	8,889
MENTAL HEALTH FACILITIES FOR CHILDREN	233	-	-	233
HOMES FOR M.R.	6,800	-	-	6,800
SHELTERED WORKSHOPS - TRAINING SERV.	308,874	-	-	308,874
TOTAL CAPITAL	354,547	-	-	354,547
GRAND TOTAL	29,129,439	1,829,111	602,753	31,561,303

TABLE 63 - UNITED COUNTIES OF STORMONT, DUNDAS & GLENGARRY*
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,058,593	240,619	-	1,299,212
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	137,974	137,974	-	275,948
FAMILY BENEFITS	4,660,541	-	-	4,660,541
CHARITABLE INSTITUTIONS FOR ADULTS	925,347	-	55,101	980,448
DAY NURSERIES	87,629	21,907	-	109,536
CHILD WELFARE - C.A.S.	736,518	167,851	-	904,369
CHILD WELFARE - CHILD ABUSE	2,843	-	-	2,843
CHILD WELFARE - FRANCOPHONE SERV.	20,741	-	-	20,741
CHILD WELFARE - JUVENILE DELINQUENCY	9,912	-	-	9,912
MENTAL HEALTH FACILITIES FOR CHILDREN	155,115	-	-	155,115
HOMEMAKERS AND NURSES SERVICES	29,278	7,320	-	36,598
VOCATIONAL REHABILITATION	123,116	-	-	123,116
SOCIAL SERVICES - SUPPORT FUND	245	-	-	245
FAMILY SERVICES AGENCIES	16,766	-	-	16,766
SUPPORT SERVICES FOR M.R. CHILDREN	200,530	-	-	200,530
HOMES FOR M.R.	791,113	-	197,778	988,891
SPECIAL SERVICES FOR HANDICAPPED PH. I	10,779	-	-	10,779
SPECIAL SERVICES FOR HANDICAPPED PH. II	12,169	-	-	12,169
SHELTERED WORKSHOPS - TRAINING SERVICES	201,581	-	50,395	251,976
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	200,407	-	50,102	250,509
PROTECTIVE SERVICES	59,400	-	-	59,400
G.W.A. COUNSELLING. SERVICES	2,905	726	-	3,631
TOTAL ASSISTANCE AND SERVICES	9,443,502	576,397	353,376	10,373,275
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR ADULTS	1,613	-	-	1,613
CHILD WELFARE - C.A.S.	3,232	-	-	3,232
DAY NURSERIES	509	-	-	509
HOMES FOR M.R.	36,209	-	-	36,209
SHELTERED WORKSHOPS - TRAINING SERV.	18,018	-	-	18,018
TOTAL CAPITAL	59,581	-	-	59,581
GRAND TOTAL	9,503,083	576,397	353,376	10,432,856

* EXLCUDING CITY OF CORNWALL

TABLE 64 - CITY OF STRATFORD
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	546,446	128,414	-	674,860
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	65,228	65,228	-	130,456
FAMILY BENEFITS	1,961,493	-	-	1,961,493
MUNICIPAL HOMES FOR THE AGED	628,860	97,222	-	726,082
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT	2,816	-	-	2,816
DAY NURSERIES	298,995	74,749	-	373,744
CHILD WELFARE - C.A.S.	428,896	107,224	-	536,120
HOMEMAKERS AND NURSES SERVICES	64,144	16,036	-	80,180
VOCATIONAL REHABILITATION	55,611	-	-	55,611
CREDIT COUNSELLING	20,111	-	-	20,111
FAMILY SERVICES AGENCIES	998	-	-	998
HOMES FOR M.R. ADULTS	261,910	-	65,478	327,388
SUPPORT SERVICES FOR M.R. ADULTS	7,180	-	-	7,180
SPECIAL SERVICES FOR HANDICAPPED PH. II	1,477	-	-	1,477
SHELTERED WORKSHOPS - TRAINING SERVICES	145,993	-	36,498	182,491
PROTECTIVE SERVICES	69,606	-	-	69,606
G.W.A. COUNSELLING SERVICES	23,228	5,807	-	29,035
TOTAL ASSISTANCE AND SERVICES	4,597,992	500,680	110,976	5,209,648
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	11,743	-	-	11,743
SHELTERED WORKSHOPS - TRAINING SERV.	4,889	-	-	4,889
TOTAL CAPITAL	16,632	-	-	16,632
GRAND TOTAL	4,616,624	500,680	110,976	5,226,280

TABLE 65 - DISTRICT OF SUDBURY
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	8,867,992	1,857,925	-	10,725,917
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	596,139	596,139	-	1,192,278
FAMILY BENEFITS	20,494,745	-	-	20,494,745
MUNICIPAL HOMES FOR THE AGED	1,501,332	119,102	-	1,620,434
CHARITABLE INSTITUTIONS FOR ADULTS	195,691	-	48,923	244,614
ELDERLY PERSONS' CENTRES	58,071	23,228	34,843	116,142
SENIOR CITIZENS' HOME SUPPORT	10,986	-	-	10,986
DAY NURSERIES	357,707	89,427	-	447,134
DAY NURSERIES FOR M.R.	270,620	-	67,655	338,275
CHILD WELFARE - C.A.S.	4,296,375	907,051	-	5,203,426
CHILD WELFARE - CHILD ABUSE	59,169	-	-	59,169
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	96,871	-	-	96,871
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	69,600	-	-	69,600
CHILD WELFARE - FRANCOPHONE SERV.	127,133	-	-	127,133
MENTAL HEALTH FACILITIES FOR CHILDREN	2,366,908	-	-	2,366,908
HOMEMAKERS AND NURSES SERVICES	195,855	44,645	-	240,500
VOCATIONAL REHABILITATION	395,792	-	-	395,792
HALF-WAY HOUSES	111,460	-	27,865	139,325
HANDICAPPED PERSONS' HOUSING	121,700	-	-	121,700
WORKSHOPS FOR DISABLED	57,188	-	14,297	71,485
HOME SUPPORT SERVICES	13,572	-	-	13,572
CREDIT COUNSELLING	52,610	-	-	52,610
SOCIAL SERVICES - SUPPORT FUND	4,172	-	-	4,172
FAMILY SERVICES AGENCIES	23,898	-	-	23,898
NURSING HOMES FOR SPECIAL NEEDS	67,563	-	-	67,563
HOMES FOR M.R. CHILDREN	66,220	-	16,555	82,775
SUPPORT SERVICES FOR M.R. CHILDREN	764,052	-	-	764,052
HOMES FOR M.R. ADULTS	677,009	-	169,252	846,261
SUPPORT SERVICES FOR M.R. ADULTS	57,793	-	-	57,793
SPECIAL SERVICES FOR HANDICAPPED PH. II	2,101	-	-	2,101
SHELTERED WORKSHOPS - TRAINING SERV.	605,474	-	151,369	756,843
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	549,840	-	137,460	687,300
PROTECTIVE SERVICES	168,402	-	-	168,402
WORK ACTIVITY PROJECT	191,108	47,777	-	238,885
G.W.A. COUNSELLING SERVICES	48,827	12,207	-	61,034
PROVINCIAL LOTTERY FUND PAYMENTS	15,250	-	-	15,250
PAYMENTS IN LIEU OF MUNICIPAL TAXES	3,750	-	-	3,750
TOTAL ASSISTANCE AND SERVICES	43,562,979	3,697,501	668,219	47,928,695
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	7,142	-	-	7,142
CHARITABLE INSTITUTIONS FOR ADULTS	11,703	-	-	11,703
DAY NURSERIES	9,316	-	-	9,316
DAY NURSERIES FOR M.R.	28,546	-	-	28,546
MENTAL HEALTH FACILITIES FOR CHILDREN	17,961	-	-	17,961
HOMES FOR M.R.	17,600	-	-	17,600
SHELTERED WORKSHOPS - DISABLED	3,430	-	-	3,430
SHELTERED WORKSHOPS - TRAINING SERV.	372,279	-	-	372,279
TOTAL CAPITAL	467,977	-	-	467,977
GRAND TOTAL	44,030,952	3,697,501	668,219	48,396,672

TABLE 66 - DISTRICT OF THUNDER BAY*
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,872,454	204,172	-	2,076,626
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	35,196	35,196	-	70,392
FAMILY BENEFITS	2,436,816	-	-	2,436,816
MUNICIPAL HOMES FOR THE AGED	224,973	96,417	-	321,390
ELDERLY PERSONS' CENTRES	9,099	3,640	5,459	18,198
SENIOR CITIZENS' HOME SUPPORT	55,432	-	-	55,432
DAY NURSERIES	253,829	63,457	-	317,286
CHILD WELFARE - C.A.S.	503,432	93,617	-	597,049
CHILD WELFARE - FRANCOPHONE SERV.	12,470	-	-	12,470
MENTAL HEALTH FACILITIES FOR CHILDREN	28,450	-	-	28,450
HOMEMAKERS AND NURSES SERVICES	38,076	9,519	-	47,595
VOCATIONAL REHABILITATION	89,899	-	-	89,899
SOCIAL SERVICES - SUPPORT FUND	1,276	-	-	1,276
NURSING HOMES FOR SPECIAL NEEDS	8,655	-	-	8,655
SUPPORT SERVICES FOR M.R. CHILDREN	49,000	-	-	49,000
HOMES FOR M.R. ADULTS	208,119	-	52,030	260,149
SUPPORT SERVICES FOR M.R. ADULTS	8,079	-	-	8,079
SHELTERED WORKSHOPS - TRAINING SERV.	122,524	-	30,631	153,155
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	140,264	-	35,066	175,330
PROTECTIVE SERVICES	68,353	-	-	68,353
DEMONSTRATION PROJECTS	41,000	-	-	41,000
TOTAL ASSISTANCE AND SERVICES	6,207,396	506,018	123,186	6,836,600
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	15,872	-	-	15,872
DAY NURSERIES	6,711	-	-	6,711
HOMES FOR M.R.	15,909	-	-	15,909
SHELTERED WORKSHOPS - TRAINING SERV.	735	-	-	735
TOTAL CAPITAL	39,227	-	-	39,227
GRAND TOTAL	6,246,623	506,018	123,186	6,875,827

* EXCLUDING CITY OF THUNDER BAY

TABLE 67 - CITY OF THUNDER BAY
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,828,752	823,132	-	4,651,884
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	552,736	552,736	-	1,105,472
FAMILY BENEFITS	10,348,839	-	-	10,348,839
MUNICIPAL HOMES FOR THE AGED	6,822,816	1,567,268	-	8,390,084
ELDERLY PERSONS' CENTRES	36,550	14,620	21,930	73,100
SENIOR CITIZENS' HOME SUPPORT	34,158	-	-	34,158
DAY NURSERIES	668,349	167,087	-	835,436
DAY NURSERIES FOR M.R.	346,000	-	86,500	432,500
CHILD WELFARE - C.A.S.	2,577,549	479,317	-	3,056,866
CHILD WELFARE - CHILD ABUSE	17,000	-	-	17,000
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	131,035	-	-	131,035
CHILD WELFARE - FRANCOPHONE SERV.	45,798	-	-	45,798
INSTITUTIONS FOR CHILDREN AND YOUTH	436,304	-	109,076	545,380
MENTAL HEALTH FACILITIES FOR CHILDREN	3,101,295	-	-	3,101,295
HOMEMAKERS AND NURSES SERVICES	160,628	40,157	-	200,785
VOCATIONAL REHABILITATION	236,688	-	-	236,688
HALF-WAY HOUSES	185,847	-	46,462	232,309
HANDICAPPED PERSONS' HOUSING	535,086	-	-	535,086
WORKSHOPS FOR DISABLED	227,709	-	56,927	284,636
HOME SUPPORT SERVICES	44,623	-	-	44,623
CREDIT COUNSELLING	32,004	-	-	32,004
SOCIAL SERVICES - SUPPORT FUND	584	-	-	584
FAMILY SERVICES AGENCIES	72,500	-	-	72,500
NURSING HOMES FOR SPECIAL NEEDS	2,459	-	-	2,459
RESIDENTIAL FACILITIES FOR M.R.	3,031,000	-	-	3,031,000
HOMES FOR M.R. CHILDREN	89,277	-	22,319	111,596
SUPPORT SERVICES FOR M.R. CHILDREN	375,727	-	-	375,727
HOMES FOR M.R. ADULTS	483,544	-	120,886	604,430
SUPPORT SERVICES FOR M.R. ADULTS	107,020	-	-	107,020
SPECIAL SERVICES FOR HANDICAPPED PH. I	183,711	-	-	183,711
SPECIAL SERVICES FOR HANDICAPPED PH. II	2,095	-	-	2,095
SHELTERED WORKSHOPS - TRAINING SERV.	457,800	-	114,450	572,250
PROTECTIVE SERVICES	165,610	-	-	165,610
WORK ACTIVITY PROJECT	96,055	24,014	-	120,069
PAYMENTS IN LIEU OF MUNICIPAL TAXES	14,300	-	-	14,300
TOTAL ASSISTANCE AND SERVICES	35,451,448	3,668,331	578,550	39,698,329
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	23,309	-	-	23,309
ELDERLY PERSONS' CENTRES	576	-	-	576
HALF-WAY HOUSES	3,233	-	-	3,233
DAY NURSERIES	4,900	-	-	4,900
INSTITUTIONS FOR CHILDREN & YOUTH	27,465	-	-	27,465
HOMES FOR M.R.	4,215	-	-	4,215
SHELTERED WORKSHOPS - DISABLED	1,200	-	-	1,200
SHELTERED WORKSHOPS - TRAINING SERV.	3,481	-	-	3,481
TOTAL CAPITAL	68,379	-	-	68,379
GRAND TOTAL	35,519,827	3,668,331	578,550	39,766,708

TABLE 68 - DISTRICT OF TIMISKAMING
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,920,639	238,042	-	2,158,681
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	46,391	46,391	-	92,782
FAMILY BENEFITS	6,269,150	-	-	6,269,150
MUNICIPAL HOMES FOR THE AGED	631,976	99,393	-	731,369
CHARITABLE INSTITUTIONS FOR ADULTS	67,288	-	16,822	84,110
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT	6,250	-	-	6,250
DAY NURSERIES	83,788	20,947	-	104,735
CHILD WELFARE - C.A.S.	923,741	187,460	-	1,111,201
MENTAL HEALTH FACILITIES FOR CHILDREN	204,185	-	-	204,185
HOMEMAKERS AND NURSES SERVICES	4,234	1,059	-	5,293
VOCATIONAL REHABILITATION	85,954	-	-	85,954
HOMES SUPPORT SERVICES	5,234	-	-	5,234
SOCIAL SERVICES - SUPPORT FUND	1,502	-	-	1,502
NURSING HOMES FOR SPECIAL NEEDS	42,685	-	-	42,685
RESIDENTIAL FACILITIES FOR M.R.	2,112,633			2,112,633
HOMES FOR M.R. CHILDREN	29,968	-	7,492	37,460
SUPPORT SERVICES FOR M.R. CHILDREN	111,023	-	-	111,023
HOMES FOR M.R. ADULTS	207,274	-	51,819	259,093
SUPPORT SERVICES FOR M.R. ADULTS	7,234	-	-	7,234
SPECIAL SERVICES FOR HANDICAPPED PH. I	18,936	-	-	18,936
SPECIAL SERVICES FOR HANDICAPPED PH. II	500	-	-	500
SHELTERED WORKSHOPS - TRAINING SERVICES	245,595	-	61,399	306,994
PROTECTIVE SERVICES	52,482	-	-	52,482
TOTAL ASSISTANCE AND SERVICES	13,093,662	599,292	146,532	13,839,486
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	16,914	-	-	16,914
DAY NURSERIES	8,760	-	-	8,760
FACILITIES FOR M.R.	57,426			57,426
HOMES FOR M.R.	45,248	-	-	45,248
SHELTERED WORKSHOPS - TRAINING SERV.	3,306	-	-	3,306
TOTAL CAPITAL	131,654	-	-	131,654
GRAND TOTAL	13,225,316	599,292	146,532	13,971,140

TABLE 69 - CITY OF TIMMINS
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM, FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,310,380	274,316	-	1,584,696
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	105,383	105,383	-	210,766
FAMILY BENEFITS	5,747,641	-	-	5,747,641
MUNICIPAL HOMES FOR THE AGED	1,799,348	127,768	-	1,927,116
SENIOR CITIZENS' HOME SUPPORT	23,861	-	-	23,861
DAY NURSERIES	168,767	42,192	-	210,959
DAY NURSERIES FOR M.R.	38,736	-	9,684	48,420
CHILD WELFARE - C.A.S.	1,259,125	160,407	-	1,419,532
CHILD WELFARE - CHILD ABUSE	7,500	-	-	7,500
CHILD WELFARE - GRANTS TO NORTHERN ONTARIO	60,258	-	-	60,258
MENTAL HEALTH FACILITIES FOR CHILDREN	48,500	-	-	48,500
HOMEMAKERS AND NURSES SERVICES	39,373	9,843	-	49,216
VOCATIONAL REHABILITATION	94,987	-	-	94,987
HOME SUPPORT SERVICES	858	-	-	858
WORKSHOPS FOR DISABLED	172,187	-	43,047	215,234
CREDIT COUNSELLING	17,634	-	-	17,634
SOCIAL SERVICES - SUPPORT FUND	162	-	-	162
NURSING HOMES FOR SPECIAL NEEDS	1,018	-	-	1,018
SUPPORT SERVICES FOR M.R. CHILDREN	44,179	-	-	44,179
HOMES FOR M.R. ADULTS	164,347	-	41,087	205,434
SUPPORT SERVICES FOR M.R. ADULTS	274,101	-	-	274,101
SPECIAL SERVICES FOR HANDICAPPED PH. I	21,494	-	-	21,494
SPECIAL SERVICES FOR HANDICAPPED PH. II	6,762	-	-	6,762
SHELTERED WORKSHOPS - TRAINING SERV.	199,275	-	49,819	249,094
PROTECTIVE SERVICES	137,518	-	-	137,518
DEMONSTRATION PROJECTS	42,500	-	-	42,500
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,000	-	-	5,000
TOTAL ASSISTANCE AND SERVICES	11,790,894	719,909	143,637	12,654,440
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	2,068,600	-	-	2,068,600
DAY NURSERIES	8,642	-	-	8,642
DAY NURSERIES FOR M.R.	2,356	-	-	2,356
SHELTERED WORKSHOPS - DISABLED	1,530	-	-	1,530
SHELTERED WORKSHOPS - TRAINING SERV.	10,352	-	-	10,352
TOTAL CAPITAL	2,091,480	-	-	2,091,480
GRAND TOTAL	13,882,374	719,909	143,637	14,745,920

TABLE 70 - MUNICIPALITY OF METROPOLITAN TORONTO
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	93,976,944	22,320,877	-	116,297,821
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	9,736,808	9,736,808	-	19,473,616
FAMILY BENEFITS	148,065,999	-	-	148,065,999
MUNICIPAL HOMES FOR THE AGED	34,727,951	13,592,560	-	48,320,511
CHARITABLE INSTITUTIONS FOR ADULTS	14,260,175	-	1,436,220	15,696,395
ELDERLY PERSONS' CENTRES	484,468	193,787	290,681	968,936
SENIOR CITIZENS' HOME SUPPORT SERVICES	1,880,142	-	-	1,880,142
DAY NURSERIES	27,425,672	6,856,418	-	34,282,090
DAY NURSERIES FOR MENTALLY RETARDED	1,594,233	-	398,558	1,992,791
CHILD WELFARE - C.A.S.	49,240,752	12,294,804	-	61,535,556
CHILD WELFARE - CHILD ABUSE	630,244	-	-	630,244
CHILD WELFARE - JUVENILE DELINQUENCY	39,624	-	-	39,624
CHILD WELFARE - CORRECTIONAL SERVICES	750,000	-	-	750,000
INSTITUTIONS FOR CHILDREN AND YOUTH	3,623,891	-	905,973	4,529,864
MENTAL HEALTH FACILITIES FOR CHILDREN	26,320,840	-	-	26,320,840
HOMEMAKERS AND NURSES SERVICES	3,069,089	767,272	-	3,836,361
VOCATIONAL REHABILITATION	4,543,536	-	-	4,543,536
HALF-WAY HOUSES	1,277,024	-	319,256	1,596,280
ADULT GROUP HOMES	384,232	-	96,058	480,290
HANDICAPPED PERSONS' HOUSING	1,323,209	-	-	1,323,209
WORKSHOPS FOR DISABLED	5,491,643	-	1,372,911	6,864,554
INTERPRETOR - INTERVENOR - OPERATING	589,515	-	-	589,515
CREDIT COUNSELLING	163,468	-	-	163,468
SOCIAL SERVICES - SUPPORT FUND	26,726	-	-	26,726
FAMILY SERVICES AGENCIES	309,533	-	-	309,533
FAMILY CRISIS	43,750	-	-	43,750
NURSING HOMES FOR SPECIAL NEEDS	538,404	-	-	538,404
HOMES FOR M.R. CHILDREN	3,428,203	-	857,050	4,285,253
SUPPORT SERVICES FOR M.R. CHILDREN	2,309,390	-	-	2,309,390
HOMES FOR M.R. ADULTS	5,740,415	-	1,435,104	7,175,519
SUPPORT SERVICES FOR M.R. ADULTS	721,264	-	-	721,264
SPECIAL SERVICES FOR HANDICAPPED PHASE I	130,486	-	-	130,486
SPECIAL SERVICES FOR HANDICAPPED PHASE II	264,272	-	-	264,272
SHELTERED WORKSHOPS - TRAINING SERV.	2,836,223	-	709,056	3,545,279
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	1,063,190	-	265,798	1,328,988
PROTECTIVE SERVICES	361,872	-	-	361,872
WORK ACTIVITY PROJECT	429,972	107,493	-	537,465
G.W.A. COUNSELLING SERVICES	674,586	168,647	-	843,233
DEMONSTRATION PROJECTS	156,707	-	-	156,707
PROVINCIAL LOTTERY FUND PAYMENTS	395,648	-	-	395,648
ENERGY SAVING GRANTS	20,102	-	-	20,102
MISCELLANEOUS GRANTS	391,900	-	-	391,900
PAYMENTS IN LIEU OF MUNICIPAL TAXES	1,400	-	-	1,400
TOTAL ASSISTANCE AND SERVICES	449,443,502	66,038,666	8,086,665	523,568,833
ITAL EXPENDITURES FOR AND ACQUIRED BUILDINGS				
ICIPAL HOMES FOR THE AGED	2,909,000	-	-	2,909,000
RITABLE INSTITUTIONS FOR ADULTS	539,223	-	-	539,223
ERLY PERSONS' CENTRES	22,901	-	-	22,901
F-WAY HOUSES	744,560	-	-	744,560
LD WELFARE - C.A.S.	9,867	-	-	9,867
NURSERIES	262,755	-	-	262,755
TITUTIONS FOR CHILDREN & YOUTH	38,357	-	-	38,357
TAL HEALTH FACILITIES FOR CHILDREN	695,747	-	-	695,747
ER INSTITUTIONS FOR M.R. CHILDREN	27,390	-	-	27,390
ILITIES FOR M.R.	150,226	-	-	150,226
ES FOR M.R.	230,062	-	-	230,062
LTERED WORKSHOPS - DISABLED	178,552	-	-	178,552
LTERED WORKSHOPS - TRAINING SERV.	199,826	-	-	199,826
TOTAL CAPITAL	6,008,466	-	-	6,008,466

TABLE 71 - COUNTY OF VICTORIA
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	610,300	134,779	-	745,079
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	83,387	83,387	-	166,774
FAMILY BENEFITS	4,286,706	-	-	4,286,706
MUNICIPAL HOMES FOR THE AGED	1,010,150	167,044	-	1,177,194
DAY NURSERIES	37,460	9,365	-	46,825
CHILD WELFARE - C.A.S.	380,341	88,752	-	469,093
CHILD WELFARE - FRANCOPHONE SERV.	8,426	-	-	8,426
MENTAL HEALTH FACILITIES FOR CHILDREN	15,920	-	-	15,920
HOMEMAKERS AND NURSES SERVICES	12,362	3,091	-	15,453
VOCATIONAL REHABILITATION	103,431	-	-	103,431
HOME SUPPORT SERVICES	364	-	-	364
SOCIAL SERVICES - SUPPORT FUND	1,560	-	-	1,560
HOMES FOR M.R. CHILDREN	94,172	-	23,543	117,715
SUPPORT SERVICES FOR M.R. CHILDREN	65,323	-	-	65,323
HOMES FOR M.R. ADULTS	111,783	-	27,946	139,729
SPECIAL SERVICES FOR HANDICAPPED PH. I	3,221	-	-	3,221
SPECIAL SERVICES FOR HANDICAPPED PH. II	112	-	-	112
SHELTERED WORKSHOPS - TRAINING SERV.	149,148	-	37,287	186,435
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	29,113	-	7,278	36,391
PROTECTIVE SERVICES	26,896	-	-	26,896
TOTAL ASSISTANCE AND SERVICES	7,030,175	486,418	96,054	7,612,647
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	18,218	-	-	18,218
DAY NURSERIES	6,566	-	-	6,566
SHELTERED WORKSHOPS - TRAINING SERV.	4,400	-	-	4,400
TOTAL CAPITAL	29,184	-	-	29,184
GRAND TOTAL	7,059,359	486,418	96,054	7,641,831

TABLE 72 - REGIONAL MUNICIPALITY OF WATERLOO
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	11,734,290	2,775,426	-	14,509,716
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	936,465	936,465	-	1,872,930
FAMILY BENEFITS	17,402,857	-	-	17,402,857
MUNICIPAL HOMES FOR THE AGED	2,866,575	529,841	-	3,396,416
CHARITABLE INSTITUTIONS FOR ADULTS	1,469,916	-	114,216	1,584,132
ELDERLY PERSONS' CENTRES	63,000	25,200	37,800	126,000
SENIOR CITIZENS' HOME SUPPORT	109,552	-	-	109,552
DAY NURSERIES	1,444,556	361,139	-	1,805,695
DAY NURSERIES FOR M.R.	378,919	-	94,730	473,649
CHILD WELFARE - C.A.S.	3,894,009	973,502	-	4,867,511
CHILD WELFARE - CHILD ABUSE	2,993	-	-	2,993
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	106,088	-	-	106,088
INSTITUTIONS FOR CHILDREN AND YOUTH	593,134	-	148,284	741,418
MENTAL HEALTH FACILITIES FOR CHILDREN	1,242,105	-	-	1,242,105
HOMEMAKERS AND NURSES SERVICES	235,572	58,893	-	294,465
VOCATIONAL REHABILITATION	666,706	-	-	666,706
HALF-WAY HOUSES	107,280	-	26,820	134,100
HANDICAPPED PERSONS' HOUSING	21,250	-	-	21,250
WORKSHOPS FOR DISABLED	233,556	-	58,389	291,945
CREDIT COUNSELLING	50,322	-	-	50,322
SOCIAL SERVICES SUPPORT FUND	2,645	-	-	2,645
FAMILY SERVICES AGENCIES	13,400	-	-	13,400
NURSING HOMES FOR SPECIAL NEEDS	37,386	-	-	37,386
RESIDENTIAL FACILITIES FOR M.R.	3,653,575	-	-	3,653,575
HOMES FOR M.R. CHILDREN	848,927	-	212,232	1,061,159
SUPPORT SERVICES FOR M.R. CHILDREN	304,634	-	-	304,634
HOMES FOR M.R. ADULTS	1,535,755	-	383,939	1,919,694
SUPPORT SERVICES FOR M.R. ADULTS	710	-	-	710
SPECIAL SERVICES FOR HANDICAPPED PH. I	160,844	-	-	160,844
SPECIAL SERVICES FOR HANDICAPPED PH. II	13,121	-	-	13,121
SHELTERED WORKSHOPS - TRAINING SERV.	596,220	-	149,055	745,275
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	143,000	-	35,750	178,750
PROTECTIVE SERVICES	123,375	-	-	123,375
G.W.A. COUNSELLING SERVICES	53,356	13,339	-	66,695
DEMONSTRATION PROJECTS	51,707	-	-	51,707
PROVINCIAL LOTTERY FUND PAYMENTS	35,697	-	-	35,697
ENERGY SAVING GRANTS	7,636	-	-	7,636
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,300	-	-	6,300
TOTAL ASSISTANCE AND SERVICES	51,147,433	5,673,805	1,261,215	58,082,453
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	48,316	-	-	48,316
CHARITABLE INSTITUTIONS FOR ADULTS	73,451	-	-	73,451
ELDERLY PERSONS' CENTRES	2,630	-	-	2,630
HALF-WAY HOUSES	2,903	-	-	2,903
DAY NURSERIES	5,256	-	-	5,256
INSTITUTUTIONS FOR CHILDREN & YOUTH	5,643	-	-	5,643
MENTAL HEALTH FACILITIES FOR CHILDREN	11,176	-	-	11,176
OTHER INSTITUTIONS FOR M.R. CHILDREN	2,865	-	-	2,865
FACILITIES FOR M.R.	103,488	-	-	103,488
HOMES FOR M.R.	13,005	-	-	13,005
SHELTERED WORKSHOPS - DISABLED	5,194	-	-	5,194
SHELTERED WORKSHOPS - TRAINING SERV.	8,992	-	-	8,992
TOTAL CAPITAL	282,919	-	-	282,919
GRAND TOTAL	51,430,352	5,673,805	1,261,215	58,365,372

TABLE 73 - COUNTY OF WELLINGTON
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,778,357	857,645	-	4,636,002
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	256,001	256,001	-	512,002
FAMILY BENEFITS	6,946,284	-	-	6,946,284
MUNICIPAL HOMES FOR THE AGED	1,144,102	58,823	-	1,202,925
CHARITABLE INSTITUTIONS FOR ADULTS	233,207	-	26,778	259,985
ELDERLY PERSONS' CENTRES	15,000	6,000	9,000	30,000
SENIOR CITIZENS' HOME SUPPORT	8,639	-	-	8,639
DAY NURSERIES	445,696	111,424	-	557,120
DAY NURSERIES FOR M.R.	267,334	-	66,833	334,167
CHILD WELFARE - C.A.S.	1,761,039	440,260	-	2,201,299
CHILD WELFARE - CHILD ABUSE	90€	-	-	906
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	8,375	-	-	8,375
CHILD WELFARE - JUVENILE DELINQUENCY	29,049	-	-	29,049
MENTAL HEALTH FACILITIES FOR CHILDREN	108,276	-	-	108,276
HOMEMAKERS AND NURSES SERVICES	118,084	29,521	-	147,605
VOCATIONAL REHABILITATION	285,525	-	-	285,525
HANDICAPPED PERSONS' HOUSING	20,000	-	-	20,000
CREDIT COUNSELLING	29,648	-	-	29,648
SOCIAL SERVICES SUPPORT FUND	146	-	-	146
FAMILY SERVICES AGENCIES	3,000	-	-	3,000
NURSING HOMES FOR SPECIAL NEEDS	123,267	-	-	123,267
SUPPORT SERVICES FOR M.R. CHILDREN	184,230	-	-	184,230
HOMES FOR M.R. ADULTS	240,289	-	60,072	300,361
SPECIAL SERVICES FOR HANDICAPPED PH. II	13,782	-	-	13,782
SHELTERED WORKSHOPS - TRAINING SERV.	544,991	-	136,248	681,239
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	18,975	-	4,744	23,719
PROTECTIVE SERVICES	49,235	-	-	49,235
G.W.A. COUNSELLING SERVICES	21,854	5,464	-	27,318
ENERGY SAVING GRANTS	12,112	-	-	12,112
TOTAL ASSISTANCE AND SERVICES	16,667,403	1,765,138	303,675	18,736,216
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	1,198	-	-	1,198
CHARITABLE INSTITUTIONS FOR ADULTS	13,658	-	-	13,658
DAY NURSERIES	5,758	-	-	5,758
OTHER INSTITUTIONS FOR M.R. CHILDREN	425	-	-	425
HOMES FOR M.R.	13,840	-	-	13,840
SHELTERED WORKSHOPS - TRAINING SERV.	43,816	-	-	43,816
TOTAL CAPITAL	78,695	-	-	78,695
GRAND TOTAL	16,746,098	1,765,138	303,675	18,814,911

TABLE 74 - CITY OF WINDSOR
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	15,290,558	3,884,189	-	19,174,747
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,139,576	1,139,576	-	2,279,152
FAMILY BENEFITS	22,349,079	-	-	22,349,079
MUNICIPAL HOMES FOR THE AGED	1,517,481	408,745	-	1,926,226
CHARITABLE INSTITUTIONS FOR ADULTS	315,976	-	45,098	361,074
ELDERLY PERSONS' CENTRES	32,362	12,945	19,417	64,724
SENIOR CITIZENS' HOME SUPPORT	34,744	-	-	34,744
DAY NURSERIES	1,632,790	408,198	-	2,040,988
DAY NURSERIES FOR MENTALLY RETARDED	497,467	-	124,367	621,834
CHILD WELFARE - C.A.S.	3,394,945	848,736	-	4,243,681
CHILD WELFARE - JUVENILE DELINQUENCY	70,622	-	-	70,622
INSTITUTIONS FOR CHILDREN AND YOUTH	208,651	-	52,163	260,814
MENTAL HEALTH FACILITIES FOR CHILDREN	5,287,311	-	-	5,287,311
HOMEMAKERS AND NURSES SERVICES	40,968	10,242	-	51,210
VOCATIONAL REHABILITATION	408,737	-	-	408,737
HALF-WAY HOUSES	220,911	-	55,228	276,139
HANDICAPPED PERSONS' HOUSING	218,444	-	-	218,444
WORKSHOPS FOR DISABLED	382,487	-	95,622	478,109
HOME SUPPORT SERVICES	46,412	-	-	46,412
CREDIT COUNSELLING	64,903	-	-	64,903
SOCIAL SERVICES SUPPORT FUNDS	2,027	-	-	2,027
FAMILY SERVICES AGENCIES	6,700	-	-	6,700
NURSING HOMES FOR SPECIAL NEEDS	2,630	-	-	2,630
HOMES FOR M.R. CHILDREN	547,769	-	136,942	684,711
SUPPORT SERVICES FOR M.R. CHILDREN	249,770	-	-	249,770
HOMES FOR M.R. ADULTS	508,048	-	127,012	635,060
SUPPORT SERVICES FOR M.R. ADULTS	51,376	-	-	51,376
SPECIAL SERVICES FOR HANDICAPPED PHASE I	14,365	-	-	14,365
SPECIAL SERVICES FOR HANDICAPPED PHASE II	2,685	-	-	2,685
SHELTERED WORKSHOPS - TRAINING SERV.	506,518	-	126,630	633,148
PROTECTIVE SERVICES	141,083	-	-	141,083
WORK ACTIVITY PROJECT	145,185	36,296	-	181,481
G.W.A. COUNSELLING SERV.	69,418	17,354	-	86,772
ENERGY SAVING GRANTS	7,195	-	-	7,195
TOTAL ASSISTANCE AND SERVICES	55,409,193	6,766,281	782,479	62,957,953
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	6,477	-	-	6,477
CHARITABLE INSTITUTIONS FOR ADULTS	4,053	-	-	4,053
HALF-WAY HOUSES	2,700	-	-	2,700
DAY NURSERIES	2,322	-	-	2,322
DAY NURSERIES FOR M.R.	1,489	-	-	1,489
INSTITUTIONS FOR CHILDREN & YOUTH	948	-	-	948
MENTAL HEALTH FACILITIES FOR CHILDREN	63,855	-	-	63,855
HOMES FOR M.R.	3,929	-	-	3,929
SHELTERED WORKSHOPS - DISABLED	5,953	-	-	5,953
SHELTERED WORKSHOPS - TRAINING SERV.	9,054	-	-	9,054
TOTAL CAPITAL	100,780	-	-	100,780
GRAND TOTAL	55,509,973	6,766,281	782,479	63,058,733

TABLE 75 - REGIONAL MUNICIPALITY OF YORK
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,
FISCAL YEAR ENDING MARCH 1983

	PROVINCIAL AND FEDERAL $	MUNICIPAL $	OTHER SOURCES $	TOTAL $
NON CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,772,381	671,555	-	3,443,936
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	330,729	330,729	-	661,458
FAMILY BENEFITS	10,444,569	-	-	10,444,569
MUNICIPAL HOMES FOR THE AGED	1,642,219	328,996	-	1,971,215
CHARITABLE INSTITUTIONS FOR ADULTS	2,045,826	-	80,591	2,126,417
ELDERLY PERSONS' CENTRES	32,362	12,945	19,417	64,724
SENIOR CITIZENS' HOME SUPPORT	125,049	-	-	125,049
DAY NURSERIES	1,511,542	377,886	-	1,889,428
DAY NURSERIES FOR M.R.	512	-	128	640
CHILD WELFARE - C.A.S.	2,768,415	654,452	-	3,422,867
CHILD WELFARE - CHILD ABUSE	1,000	-	-	1,000
CHILD WELFARE - CHILDREN SERVICES COMMITTEES	111,050	-	-	111,050
CHILD WELFARE - JUVENILE DELINQUENCY	5,344	-	-	5,344
MENTAL HEALTH FACILITIES FOR CHILDREN	3,582,450	-	-	3,582,450
HOMEMAKERS AND NURSES SERVICES	75,018	18,755	-	93,773
VOCATIONAL REHABILITATION	565,391	-	-	565,391
WORKSHOPS FOR DISABLED	58,352	-	14,588	72,940
CREDIT COUNSELLING	37,884	-	-	37,884
SOCIAL SERVICES - SUPPORT FUND	900	-	-	900
FAMILY SERVICES AGENCIES	13,871	-	-	13,871
NURSING HOMES FOR SPECIAL NEEDS	838,444	-	-	838,444
HOMES FOR M.R. CHILDREN	248,173	-	62,043	310,216
SUPPORT SERVICES FOR M.R. CHILDREN	1,108,621	-	-	1,108,621
HOMES FOR M.R. ADULTS	1,887,371	-	471,843	2,359,214
SPECIAL SERVICES FOR HANDICAPPED PH. I	28,968	-	-	28,968
SPECIAL SERVICES FOR HANDICAPPED PH. II	105,055	-	-	105,055
SHELTERED WORKSHOPS - TRAINING SERVICES	812,903	-	203,226	1,016,129
SHELTERED WORKSHOPS - LIFESKILLS TRAINING	115,166	-	28,792	143,958
PROTECTIVE SERVICES	95,754	-	-	95,754
G.W.A. COUNSELLING SERVICES	129,554	32,389	-	161,943
DEMONSTRATION PROJECTS	139,188	-	-	139,188
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,150	-	-	6,150
TOTAL ASSISTANCE AND SERVICES	31,640,211	2,427,707	880,628	34,948,546
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	21,162	-	-	21,162
CHARITABLE INSTITUTIONS FOR ADULTS	17,589	-	-	17,589
DAY NURSERIES	43,818	-	-	43,818
MENTAL HEALTH FACILITIES FOR CHILDREN	4,259	-	-	4,259
OTHER INSTITUTIONS FOR M.R. CHILDREN	4,777	-	-	4,777
FACILITIES FOR M.R.	5,263	-	-	5,263
HOMES FOR M.R.	18,804	-	-	18,804
SHELTERED WORKSHOPS - TRAINING SERV.	93,814	-	-	93,814
TOTAL CAPITAL	209,486	-	-	209,486
GRAND TOTAL	31,849,697	2,427,707	880,628	35,158,032

POOR

QUALITY

ORIGINAL